

2018/2019 HUD Grant Award (Renewals)

Metro Community Development ~ Flint / Genesee County CoC

End Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	YTD	Spenddown			est mthly \$ to meet reqs.
								% of grant spent	% of grant remaining	# of mths remaining	
MAR 2019	SoF - HO	0147-709	supp svc	\$100,203.00	\$35,312.10	\$64,890.90	7	35.24%	64.76%	4	\$16,222.73
	4/1/2018 - 3/31/2019		admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		\$0.00
		Total		\$107,217.00	\$42,326.10	\$64,890.90		39.48%	60.52%		\$16,222.73
	SoF - CHI	0343-703	supp svc	\$14,911.00	\$7,576.19	\$7,334.81	7	50.81%	49.19%	4	\$1,833.70
	4/1/2018 - 3/31/2019		leasing	\$74,556.00	\$38,342.71	\$36,213.29		51.43%	48.57%		\$9,053.32
			admin	\$6,000.00	\$6,000.00	\$0.00		100.00%	0.00%		\$0.00
		Total		\$95,467.00	\$51,918.90	\$43,548.10		54.38%	45.62%		\$10,887.03
	SoF - VLUP	0344-704	supp svc	\$25,461.00	\$14,054.06	\$11,406.94	7	55.20%	44.80%	4	\$2,851.74
	4/1/2018 - 3/31/2019		leasing	\$75,300.00	\$45,143.47	\$30,156.53		59.95%	40.05%		\$7,539.13
			admin	\$6,056.00	\$6,056.00	\$0.00		100.00%	0.00%		\$0.00
		Total		\$106,817.00	\$65,253.53	\$41,563.47		61.09%	38.91%		\$10,390.87
JUN 2019	SoF - CoC LU	0143-710	ops	\$16,500.00	\$14,848.06	\$1,651.94	4	89.99%	10.01%	7	\$235.99
	7/1/2018 - 6/30/2019		supp svc	\$80,613.00	\$27,976.97	\$52,636.03		34.71%	65.29%		\$7,519.43
			leasing	\$154,468.00	\$62,694.14	\$91,773.86		40.59%	59.41%		\$13,110.55
			admin	\$16,253.00	\$16,253.00	\$0.00		100.00%	0.00%		\$0.00
			Total		\$267,834.00	\$121,772.17		\$146,061.83	45.47%		54.53%
	SoF - Manor	0150-710	ops	\$28,530.00	\$9,928.13	\$18,601.87	4	34.80%	65.20%	7	\$2,657.41
	7/1/2018 - 6/30/2019		supp svc	\$33,657.00	\$6,890.78	\$26,766.22		20.47%	79.53%		\$3,823.75
			admin	\$4,172.00	\$4,172.00	\$0.00		100.00%	0.00%		\$0.00
			Total		\$66,359.00	\$20,990.91		\$45,368.09	31.63%		68.37%
	GCCY	0144-710	ops	\$55,869.00		\$55,869.00	10	0.00%	100.00%	7	\$7,981.29
	1/1/2018 - 6/30/2019		supp svc	\$62,500.00		\$62,500.00		0.00%	100.00%		\$8,928.57
			admin	\$8,285.00		\$8,285.00		0.00%	100.00%		\$1,183.57
		Total		\$126,654.00	\$0.00	\$126,654.00		0.00%	100.00%		\$18,093.43
MCD - CoC Planning	0576-700	CoC planning	\$50,000.00	0	\$50,000.00	4	0.00%	100.00%	7	\$7,142.86	
7/1/2018 - 6/30/2019		admin	\$0.00	0	\$0.00		0.00%	100.00%		\$0.00	
		Total		\$50,000.00	\$0.00		\$50,000.00	0.00%		100.00%	\$7,142.86
FOH	363-707	supp svc	\$73,032.00	\$5,040.28	\$67,991.72	4	6.90%	93.10%	7	\$9,713.10	
7/1/2018 - 6/30/2019		admin	\$5,112.00	\$5,112.00	\$0.00		100.00%	0.00%		\$0.00	
		Total		\$78,144.00	\$10,152.28		\$67,991.72	12.99%		87.01%	\$9,713.10
JUL 2019	SoF - LUP	0314-706	supp svc	19,000.00	5,398.82	13,601.18	3	28.41%	71.59%	8	\$1,700.15
	8/1/2018 - 7/31/2019		leasing	91,410.00	23,603.50	67,806.50		25.82%	74.18%		\$8,475.81
			admin	7,147.00	7,147.00	0.00		100.00%	0.00%		\$0.00
			Total		117,557.00	36,149.32		81,407.68	30.75%		69.25%
	SoF - CLUP	037-704	supp svc	\$10,579.00	\$3,336.68	\$7,242.32	3	31.54%	68.46%	8	\$905.29
	8/1/2018 - 7/31/2019		leasing	\$95,597.00	\$22,240.00	\$73,357.00		23.26%	76.74%		\$9,169.63
			admin	\$7,175.00	\$7,175.00	\$0.00		100.00%	0.00%		\$0.00
			Total		\$113,351.00	\$32,751.68		\$80,599.32	28.89%		71.11%
	GHS	0149-709	leasing	\$244,608.00	\$46,204.46	\$198,403.54	3	18.89%	81.11%	8	\$24,800.44
	8/1/2018 - 7/31/2019		supp svc	\$73,548.00	\$8,772.48	\$64,775.52		11.93%	88.07%		\$8,096.94
			admin	\$31,816.00	\$31,816.00	\$0.00		100.00%	0.00%		\$0.00
			Total		\$349,972.00	\$86,792.94		\$263,179.06	24.80%		75.20%
MCD - HMIS	0146-710	HMIS costs	\$85,747.00		\$85,747.00	3	0.00%	100.00%	8	\$10,718.38	
8/1/2018 - 7/31/2019		admin	\$3,830.00		\$3,830.00		0.00%	100.00%		\$478.75	
		Total		\$89,577.00	\$0.00		\$89,577.00	0.00%		100.00%	\$11,197.13
SOF - RR	0447-703	rental assistanc	185,580.00		185,580.00	3	0.00%	100.00%	8	\$23,197.50	
8/1/2018 - 7/31/2019		supp serv	41,747.00		41,747.00		0.00%	100.00%		\$5,218.38	
		admin	15,396.00		15,396.00		0.00%	100.00%		\$1,924.50	
		Total		242,723.00	0.00		242,723.00	0.00%		100.00%	\$30,340.38

City of Flint 2018/2019 HUD Grant Spending Report (Contract Term: 7/1/2017 -2/28/2019)

Beg Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	To Date		Spended			est mthly \$ to meet reqs.
							Months into grant	% of grant spent	% of grant remaining	# of mths remaining		
MAY 2019	MBK	17-096	Shelter OPS	\$47,939.99	\$47,939.99	\$0.00	18	100.00%	0.00%	1	\$0.00	
		Total		\$47,939.99	\$47,939.99	\$0.00		100.00%	0.00%		\$0.00	
	SOF	17-100	Shelter OPS	\$208,350.00	\$208,350.00	\$0.00	24	100.00%	0.00%	3	\$0.00	
	7/1/2017 - 11/30/2018		HARA Case MGT	\$36,104.00	\$34,939.05	\$1,164.95		96.77%	3.23%		\$1,164.95	
			HP	\$27,260.00	\$23,340.39	\$3,919.61		85.62%	14.38%		\$3,919.61	
			RRH	\$30,080.00	\$21,646.84	\$8,433.16		71.96%	28.04%		\$8,433.16	
			Data Collection	\$19,740.00	\$13,629.64	\$6,110.36		69.05%	30.95%		\$6,110.36	
			Total		\$321,534.00	\$301,905.92		\$19,628.08	93.90%		6.10%	\$19,628.08
	GCYC	17-095	Shelter OPS	\$89,300.00	\$89,300.00	\$0.00	18	100.00%	0.00%	1	\$0.00	
		Total		\$89,300.00	\$89,300.00	\$0.00		100.00%	0.00%		\$0.00	
	YWCA	17-097	Shelter OPS	\$47,940.00	\$47,940.00	\$0.00	18	100.00%	0.00%	1	\$0.00	
		Total		\$47,940.00	\$47,940.00	\$0.00		100.00%	0.00%		\$0.00	
	GCCARD	17-098	HP	\$70,500.00	\$0.00	\$70,500.00	18	0.00%	100.00%	1	\$70,500.00	
		Total		\$70,500.00	\$0.00	\$70,500.00		0.00%	100.00%		\$70,500.00	
	LSEM	17-099	HP	\$7,520.00	\$0.00	\$7,520.00	18	0.00%	100.00%	1	\$7,520.00	
		Total		\$7,520.00	\$0.00	\$7,520.00		0.00%	100.00%		\$7,520.00	

Contract extended until June 30, 2019

\$9,942.33 pending payment

Funds have been reprogrammed

Funds have been reprogrammed

City of Flint 2018/2019 HUD Grant Spending Report (Contract Term: 7/1/2018 -12/31/2019)

Beg Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	To Date		Spennddown			
							Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.	
MAY 2019	MBK	18-089	Shelter OPS	\$35,000.00	\$0.00	\$35,000.00	9	0.00%	100.00%	8	\$3,888.89	\$20,825.70 pending payment
		Total		\$35,000.00	\$0.00	\$35,000.00		0.00%	100.00%		\$3,888.89	
	SOF	18-091	Shelter OPS	\$97,250.00	\$33,442.49	\$63,807.51	9	34.39%	65.61%	8	\$7,089.72	
			HP	\$28,030.38	\$0.00	\$28,030.38		0.00%	100.00%		\$3,114.49	
			RRH	\$30,000.00	\$0.00	\$30,000.00		0.00%	100.00%		\$3,333.33	
			Data Collection	\$21,473.50	\$0.00	\$21,473.50		0.00%	100.00%		\$2,385.94	
		Total		\$176,753.88	\$33,442.49	\$143,311.39		18.92%	81.08%		\$15,923.49	
	GCYC	18-088	Shelter OPS	\$35,000.00	\$10,130.96	\$24,869.04	9	28.95%	71.05%	8	\$2,763.23	
		Total		\$35,000.00	\$10,130.96	\$24,869.04		28.95%	71.05%		\$2,763.23	
	YWCA	18-090	Shelter OPS	\$25,000.00	\$6,249.99	\$18,750.01	9	25.00%	75.00%	8	\$2,083.33	\$6,249.99 pending payment
		Total		\$25,000.00	\$6,249.99	\$18,750.01		25.00%	75.00%		\$2,083.33	