

2018/2019 HUD Grant Award (Renewals)

Metro Community Development ~ Flint / Genesee County CoC

							To Date	Spendedown				
End Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	YTD	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.	
MAR 2019	SoF - HO	0147-709	supp svc	\$100,203.00	\$35,312.10	\$64,890.90	7	35.24%	64.76%	4	\$16,222.73	
	4/1/2018 - 3/31/2019		admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		\$0.00	
		Total		\$107,217.00	\$42,326.10	\$64,890.90		39.48%	60.52%		\$16,222.73	
	SoF - CHI	0343-703	supp svc	\$14,911.00	\$7,576.19	\$7,334.81	7	50.81%	49.19%	4	\$1,833.70	
	4/1/2018 - 3/31/2019		leasing	\$74,556.00	\$38,342.71	\$36,213.29		51.43%	48.57%		\$9,053.32	
		Total		\$95,467.00	\$51,918.90	\$43,548.10		54.38%	45.62%		\$10,887.03	
	SoF - VLUP	0344-704	supp svc	\$25,461.00	\$14,054.06	\$11,406.94	7	55.20%	44.80%	4	\$2,851.74	
	4/1/2018 - 3/31/2019		leasing	\$75,300.00	\$45,143.47	\$30,156.53		59.95%	40.05%		\$7,539.13	
		Total		\$106,817.00	\$65,253.53	\$41,563.47		61.09%	38.91%		\$10,390.87	
	JUN 2019	SoF - CoC LU	0143-710	ops	\$16,500.00	\$14,848.06	\$1,651.94	4	89.99%	10.01%	7	\$235.99
		7/1/2018 - 6/30/2019		supp svc	\$80,613.00	\$27,976.97	\$52,636.03		34.71%	65.29%		\$7,519.43
				leasing	\$154,468.00	\$62,694.14	\$91,773.86		40.59%	59.41%		\$13,110.55
			admin	\$16,253.00	\$16,253.00	\$0.00	100.00%		0.00%	\$0.00		
			Total		\$267,834.00	\$121,772.17	\$146,061.83		45.47%	54.53%		\$20,865.98
SoF - Manor		0150-710	ops	\$28,530.00	\$9,928.13	\$18,601.87	4	34.80%	65.20%	7	\$2,657.41	
7/1/2018 - 6/30/2019			supp svc	\$33,657.00	\$6,890.78	\$26,766.22		20.47%	79.53%		\$3,823.75	
		Total		\$66,359.00	\$20,990.91	\$45,368.09		31.63%	68.37%		\$6,481.16	
GCYC		0144-710	ops	\$55,869.00		\$55,869.00	10	0.00%	100.00%	7	\$7,981.29	
1/1/2018 - 6/30/2019			supp svc	\$62,500.00		\$62,500.00		0.00%	100.00%		\$8,928.57	
			admin	\$8,285.00		\$8,285.00		0.00%	100.00%		\$1,183.57	
			Total		\$126,654.00	\$0.00		\$126,654.00	0.00%		100.00%	\$18,093.43
MCD - CoC Planning	0576-700	CoC planning	\$50,000.00	0	\$50,000.00	4	0.00%	100.00%	7	\$7,142.86		
7/1/2018 - 6/30/2019		admin	\$0.00	0	\$0.00		100.00%	100.00%		\$0.00		
	Total		\$50,000.00	\$0.00	\$50,000.00	0.00%	100.00%	\$7,142.86				
FOH	363-707	supp svc	\$73,032.00	\$5,040.28	\$67,991.72	4	6.90%	93.10%	7	\$9,713.10		
7/1/2018 - 6/30/2019		admin	\$5,112.00	\$5,112.00	\$0.00		100.00%	0.00%		\$0.00		
	Total		\$78,144.00	\$10,152.28	\$67,991.72		12.99%	87.01%		\$9,713.10		
JUL 2019	SoF - LUP	0314-706	supp svc	19,000.00	5,398.82	13,601.18	3	28.41%	71.59%	8	\$1,700.15	
	8/1/2018 - 7/31/2019		leasing	91,410.00	23,603.50	67,806.50		25.82%	74.18%		\$8,475.81	
			admin	7,147.00	7,147.00	0.00		100.00%	0.00%		\$0.00	
			Total		117,557.00	36,149.32		81,407.68	30.75%		69.25%	\$10,175.96
	SoF - CLUP	037-704	supp svc	\$10,579.00	\$3,336.68	\$7,242.32	3	31.54%	68.46%	8	\$905.29	
	8/1/2018 - 7/31/2019		leasing	\$95,597.00	\$22,240.00	\$73,357.00		23.26%	76.74%		\$9,169.63	
			admin	\$7,175.00	\$7,175.00	\$0.00		100.00%	0.00%		\$0.00	
			Total		\$113,351.00	\$32,751.68		\$80,599.32	28.89%		71.11%	\$10,074.92
	GHS	0149-709	leasing	\$244,608.00	\$46,204.46	\$198,403.54	3	18.89%	81.11%	8	\$24,800.44	
	8/1/2018 - 7/31/2019		supp svc	\$73,548.00	\$8,772.48	\$64,775.52		11.93%	88.07%		\$8,096.94	
			admin	\$31,816.00	\$31,816.00	\$0.00		100.00%	0.00%		\$0.00	
			Total		\$349,972.00	\$86,792.94		\$263,179.06	24.80%		75.20%	\$32,897.38
MCD - HMIS	0146-710	HMIS costs	\$85,747.00		\$85,747.00	3	0.00%	100.00%	8	\$10,718.38		
8/1/2018 - 7/31/2019		admin	\$3,830.00		\$3,830.00		0.00%	100.00%		\$478.75		
	Total		\$89,577.00	\$0.00	\$89,577.00		0.00%	100.00%		\$11,197.13		
SOF - RR	0447-703	rental assistanc	185,580.00		185,580.00	3	0.00%	100.00%	8	\$23,197.50		
8/1/2018 - 7/31/2019		supp serv	41,747.00		41,747.00		0.00%	100.00%		\$5,218.38		
		admin	15,396.00		15,396.00		0.00%	100.00%		\$1,924.50		
		Total		242,723.00	0.00		242,723.00	0.00%		100.00%	\$30,340.38	