



Wednesday, September 11, 2019

9:00 AM GCCARD

***Our Mission:***

*“A community working together to achieve access to safe and affordable housing for all residents of Genesee Count.”*

**“All Things Coordinated Entry”**

9:00 am – 9:45 AM

**AGENDA**

- |      |                               |  |
|------|-------------------------------|--|
| I.   | Welcome (moment of silence)   | Kasie White  |
| II.  | Purpose                       | Tracey Jackson   |
| III. | Special Acknowledgement       | Angela Beaugard  |
| IV.  | Presenters                    | Ashnee Young<br>Homeless Outreach<br>Sydney Weycker<br>CE Specialist |
| V.   | Next Steps                    | Tracey Jackson   |
| VI.  | CoC Membership                | Angela Beaugard  |
| VII. | Adjournment from this meeting | Kasie White  |

*5-minute break*

**CoC Meeting**

9:50 AM – 10:30 AM

**AGENDA**

- |       |  |                         |
|-------|--|-------------------------|
| I.    | Welcome and Introductions  | Kasie White             |
| II.   | Approval of <u>August</u> Minutes  | “                       |
| III.  | Reports  | Received electronically |
|       | A. H.A.R. A  |                         |
|       | B. Subcommittees/Work Groups   |                         |
|       | C. Fiscal Workgroup  |                         |
| IV.   | Old Business   |                         |
|       | A. HUD Monitoring  |                         |
|       | 1. HUD All Grantee Meeting (August 29 <sup>th</sup> )  | Tracey Jackson          |
|       | 2. METRO Response  | Angela Beaugard         |
|       | B. MSHDA Exhibit (submitted June 28, 2019)   | “                       |
|       | C. 2019 CoC Program NOFA   | Tracey Jackson          |
|       | 1. Flint/Genesee County Project Accept/Reject report   |                         |
|       | 2. 2019 Ranking Results  |                         |
| V.    | New Business   |                         |
| VI.   | Training   | Kasie White             |
|       | 1. 2019 Homeless Summit (October 1 <sup>st</sup> - 3 <sup>rd</sup> Blue Water Convention Center)   |                         |
|       | 2. VISPDAT Training (October 9 <sup>th</sup> 2:00PM Location TBD)  |                         |
|       | 3. Built for Zero (October 21 <sup>st</sup> - 23 <sup>rd</sup> , Denver, Colorado)   |                         |
|       | 4. Homeless Verification Training (Nov 20 <sup>th</sup> – Location TBD)  |                         |
| VII.  | Sharing, announcements & opportunities, email for distribution: <a href="mailto:flint-geneseecoc@metroflint.org">flint-geneseecoc@metroflint.org</a> |                         |
| VIII. | Adjournment – <b>Next meeting October 8, 2019 9:00 AM Location: Carriage Town Ministries</b>   |                         |



## ***Flint/ Genesee County CoC Minutes***

August 14, 2019  
9:00 AM GCCARD

### **Our Mission**

*A community working together to achieve access to safe and affordable housing for all residents of Genesee County.*

Attendance: Kaitlyn Adler, CS Mott Foundation; Malinda Baker, Carman Ainsworth Early Head Start; Angela Beaugard, Metro Community Development; Kelly Bidelman, CCJ; Misty Bowers, City of Flint; Eduardo Calzada, GHS; Milton Carroll, Genesee Community Health Center; Dwayne Clemons, Hamilton Community Health Network; Lori Delongchamp, McFarlan Court St Village; Bill Doub, GHS; Robert Esselink, CCSGC; Tiffany Ferrier, Family Promise of Genesee County; Bruce Freimark, MVAA; Bob Edgar, Genesee County Youth Corp; Damon Fortney, GCMPC; Debra Hayes, My Brother's Keeper; Myra Hinkle, Metro Community Development; Tracey Jackson, Metro Community Development; Brandon Mattila, GFHC; Jaina McNalley; Kevin Miller, City of Flint; Molly Mueller, Communities First Inc; Gabriel Parra, US Department of Veteran Affairs; Michelle Pattan, Carman Ainsworth Early Head Start; Jim Perlaki, GCYC; Scott Richardson, OLHSA; Elizabeth Ruediger, Shelter of Flint; Ashley Seeback, Flint Odyssey House; Tracy Smith, BECKA Management; Katie Stanley, LSEM; Shearese Stapleton, East Side Mission; Mike Striler, TTI; Bridgette Boyd, Wellspring Lutheran; Sydney Weycker, Metro Community Development; Kasie White, UM Flint Social Work Department; Angela Willie, Carriage Town Ministries; Vonda Willey, Metro Community Development; Ashnee Young, Metro Community Development

**I. Welcome and Introductions:** Meeting called to order at 9:00 AM by Kasie White.

### **II. Old Business**

**Approval of July Minutes:** There were corrections. 1) In the H.A.R.A report subsection, there was an extra D added to DHS; 2) The Fiscal workgroup meeting location was listed as Oak Business center instead of Shelter of Flint and 3) the CoC meeting time should be 9:00 AM. The minutes were approved with changes.

### **III. New Business**

**A. City of Flint ESG Recommendations-** Kevin Miller distributed the City of Flint recommendations provided by the city-wide advisory board. Kevin explained that the recommendations had to meet 2 minimum requirements for eligibility, attendance at the City of Flint mandatory training session and all application requirements met

1. **Carriage Town-** Yes
2. **Center for Civil Justice-** Yes
3. **Family Promise-** Yes
4. **Flint Odyssey House-** Yes
5. **Genesee Health System-** Yes
6. **Legal Services Eastern Michigan-** Yes
7. **City of Flint-** No Vote
8. **Metro Community Development-** No Vote
9. **University of Michigan Flint Social Department-** No Vote
10. **Wellness Services-** Not Present
11. **Community Resolution Center-** Not Present
12. **My Brother's Keeper-** No
13. **Shelter of Flint-** Abstention
14. **Genesee County Youth Corporation-** Abstention
15. **Hamilton Community Health-** Abstention

## B. NOFA 2019 Prioritization

- a. **Voting Guidelines** – Vote will be accepting of overall rating that the fiscal committee met on Friday and Tracey input all the recommendations into HUD’s Prioritization Tool.

### **Presentations**

- i. Jim Perlaki of Genesee County Youth Corporation (GCYC) presented on the new project. This program will serve pregnant and/or parenting youth who need housing stability but not the long-term transitional housing. He also presented the Traverse Place Renewal.
- ii. Bill Doub of Genesee Health System (GHS) presented on the GHS PSH and RRH renewal projects.
- iii. Liz Ruediger of Shelter of Flint (SoF) presented on six renewal projects; CoC LU, Manor, Lease Up, Chronic Homeless Families, Veteran’s Lease Up and Community Lease-up.
- iv. Vonda Willey of Metro Community Development (MCD) presented three renewal projects; HMIS, Homeless Outreach and Coordinated Entry. Vonda Willey of Metro Community Development (MCD) presented one new project. This program will be an extension on the renewal Coordinated Entry to include Domestic Violence.

### b. **HUD Rating and Ranking Tool**

- i. **Project Rating Tool**- Tracey presented the NOFA 2019 HUD Rating and Ranking Tool. She explained each tab and its function in the tool. She also explained 1) how the renewal competitive project list is copied from the RAW HIC report in HDX 1.0 and 2) how to enter new projects and non-competitive projects. She then explained the HUD/local CoC threshold and rating criteria both necessary for the rating process. Tracey stated the Fiscal Workgroup selected and agreed upon project thresholds, project criteria, and scoring methodology. Tracey also explain how thresholds, criteria, and ratings flow into ranking. She stated all data was based on objective information from HMIS, SAGE, HIC, HDX 1.0, HDX 2.0, and sub-recipient HUD monitorings. Several people stated utilizing objective data was a positive change.
- ii. **Rating Results** – Rating results were shared. The ranking will be shared at the September CoC meeting. The CoC voted the top three priorities are 1) HMIS 2) Homeless Outreach and 3) Coordinated Entry.
- iii. **Roll Call Vote** – Roll call vote was conducted to accept the final rating and ranking prioritization document utilizing this HUD NOFA 2019 rating and ranking tool. The Roll Call Vote results are as follows:
  1. **Carriage Town Ministries** – Yes
  2. **Center for Civil Justice** – Yes
  3. **Flint Odyssey House** – Yes
  4. **Genesee County Youth Corporation** – Yes
  5. **Genesee Health System** – Yes
  6. **Hamilton Community Network** – Yes
  7. **Legal Services of Eastern Michigan** – Yes
  8. **My Brother’s Keeper** – Yes
  9. **Shelter of Flint** – Yes
  10. **Family Promise of Genesee County** – Not Present
  11. **Community Resolution Center** – Not Present
  12. **YWCA** – Not Present
  13. **Wellness AIDS Service**- Not Present

**IV. New Business (cont'd)**

**A. September 11<sup>th</sup> Meeting Themes (No discussion due to Prioritization)**

1. All Things Coordinated Entry
2. New CoC members drive

**B. October Meeting**

1. Held at Carriage Town Ministries

**V. Other Business (No discussion due to Prioritization)**

**A. FY 2019 CoC Program Competition NOFA (submission deadline 9/30/2019)** – The CoC Consolidated Application will be assessed on a 200-point scale. Metro is striving to receive all 200 points.

**B. Training**

1. **NeighborWorks Training- New Orleans (Aug 19<sup>th</sup>-23<sup>rd</sup>)**- Tracey Jackson and Angela Beaugard of Metro will be in attendance.
2. **2019 Homeless Summit (October 2<sup>nd</sup>-3<sup>rd</sup> Blue Water Convention Center)** -Registration is still open. Michigan Homeless Convening is 12pm-4pm on Monday October 1<sup>st</sup>.

**VI. Adjournment**

Next meeting September 11, 2019 9:00 AM Location: GCCARD, 601 Saginaw St, Flint, MI 48503.



## **Sub-Committees, H.A.R.A., Work Groups**

*Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.*

### **Monthly Report Submissions**

*September 11, 2019 Meeting*

#### Reports Received:

Housing Assessment and Resource Agency (H.A.R.A.)

HMIS Agency Administrator

By-Name List (BNL)

Quality By-Name List (QBNL)

Interagency Service Team (IST)

Governance Implementation

Legislative Action / Veterans SD

#### No Report:

Continuous Quality Improvement

#### Rescheduled / Cancelled Meeting/ No Meeting

Coordinated Entry System (CES)

Fiscal WorkGroup

Social Security Outreach Accessibility and Recovery (SOAR)

ID Taskforce

## HARA Report (August 2019)

Walk-ins  
1,266

Calls  
717

Sack lunches provided  
1,100

New mailboxes opened  
40

Referrals (food/clothing/personal needs) provided  
427

Housing resources packets provided  
95

Rapid Rehousing & Prevention (individuals assisted)  
*August service numbers not available at time of report. Will be shared at meeting.*

Emergency Motel Stays  
95 nights

Submitted by: Liz Ruediger, Shelter of Flint (LRuediger@shelterofflint.org)

**Region 6**  
**Number of Homeless on MSHDA HCV WL 7/26/19**

Please see below the number of individuals on the Homeless Preference Waiting List for your county compared to the number of individuals added to the Homeless Preference Waiting List during the month, the total number currently on the waitlist and the number of individuals the Housing Agent has pulled from the Homeless Preference Waiting List as of July 26, 2019.

**\*NOTE: These are 'moving' numbers. It may appear a housing voucher is vacant (not leased), however it may be 'under contract' – i.e. the household is looking for a rental unit. A household has 60 days to locate housing. The HARA would have to check with the MSHDA Housing Agent for precise information. ALL service providers in the community - this is a great opportunity to focus efforts on helping households in locating housing! You may have access to leads that others are not aware of.**

County	# Added to Homeless Preference list in June	# of Homeless on Homeless Preference List as of July 3, 2019	Number of Vouchers Allocated as By County	Number of Vouchers Contracted By County	# Pulled by Housing Agent in June
Genesee	9	49	1115	1170	0
Huron	0	7	56	55	0
Lapeer	14	46	359	370	0
St. Clair	7	60	370	391	0
Sanilac	5	39	92	92	0
Shiawassee	10	50	130	134	0
Tuscola	5	31	94	99	0

**Project Based Vouchers Number on Waitlist:**

**Genesee:**

Pineshores 0  
 Swayze Court 7  
 Willow Haven 5

**Lapeer:**

Drakeshire 19

**Sanilac:**

Sunrise Village 0  
 Sunrise –BFDU 0

**St. Clair:**

Bluewater 24

**Tuscola:**

Grandview Estates 0

**Tips for keeping a waiting list full:**

- Work with/at local shelters so that chronically homeless people are entered on the waiting list;
- If there are zero shelters in your county, speak to your MSHDA Homeless Assistance Specialist regarding counting doubled-up as homeless (for purpose of placement on the HCV waiting list);
- Work closely with your Housing Agent to know when/where turnover is occurring;
- **Ask your Housing Agent about their pull ratio.** Do they pull two names for every vacant voucher available—or three names, or four? Compare that to your ‘waiting list’ numbers.
- Direct persons who are experiencing homelessness or may qualify for the homeless preference to the HARA agency in your community.
- Work with your Housing Agent to help locate those pulled and/or identify housing options.

<b>County:</b>	<b>Address:</b>	<b>Contact Information:</b>
<p><b>Lapeer &amp; Tuscola</b></p> <p>City of Lapeer</p> <p>Shannon Smith</p>	<p>544 N. Saginaw St. Ste. #109 Lapeer, MI 48446</p>	<p><a href="mailto:ssmith@ci.lapeer.mi.us">ssmith@ci.lapeer.mi.us</a></p> <p>Ph: (810) 664-0591 Fx: (810) 667-7154</p>
<p><b>Huron, Sanilac &amp; St. Clair</b></p> <p>P &amp; M Housing Services LLC</p> <p>Sandra Paraskos</p>	<p>PO Box 610925 Port Huron, MI 48060</p>	<p>Ph: (810) 479-9820 Fx: (810) 479-9845</p>
<p><b>Genesee &amp; Shiawassee</b></p> <p>BECKA Management</p> <p>Erik Soderberg</p>	<p><b>Flint Office:</b> 711 N. Saginaw St., Ste. #113 Flint, MI 48503</p> <p><b>Shiawassee</b> 5085 W. Grand River #200 Lansing, MI 48906</p>	<p><a href="#">Glory White</a></p> <p>Ph: (517) 669-9706 X 2429 Fx: (517) 669-2336</p> <p>Ph: (517) 669-9706 X 2415 Fx: (517) 669-9706 X 2430</p>



# Monthly Subcommittee Report Out Form

**Date: 9/7/2019**

1. Subcommittee Name: HMIS Agency Administrator
2. a) Chair Name: Vonda Willey                      b) Co-chair Name: [Click or tap here to enter text.](#)
3. Purpose: To review data quality standards, discuss upcoming HMIS changes, and discuss upcoming reporting requirements
4. a) Meeting Date: 9/5/2019                      b) Frequency: Monthly  
                     Attendees: Vonda Willey, Debra Hayes, Jodi Blair, Angela Willie, Karen McGregor, Kristina Ashmore, Athena Michael-Gardner
5. Goal (short/long term): Long Term Goals: 95% quality data reporting, 100% data entry within seven (7) days, 100% on-time reporting
6. Outcomes:
  - a. Quantitative: See tables below

August 2019

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth
911	424	160	319	141	21

August 2018

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth
975	392	191	379	169	37

July 2019

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth
953	447	164	327	140	24

July 2018

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth
975	392	191	379	169	37

## Monthly Subcommittee Report Out Form

**Date: 9/7/2019**

- b. Qualitative: According to the HMIS Data Completeness Report Card the average score for all HMIS Participating Providers is a 97.45%.
  
7. Observations, comparisons/Trends: We did not report out on the Number of Veterans served or the Number of Veterans Housed as we have noted a discrepancy on the HMIS Report that we are currently trying to correct. When pulling the HMIS Veteran Report it lists all members of a household instead of just counting the Veteran.

# BNL Workgroup Report Out Form

Date: 09/06/2019

1. Subcommittee Name: CoC Veterans' Workgroup
2. a) Chair Name: William A. Doub                      b) Co-chair Name: Tiffani Farrier
3. Purpose: Create affordable housing opportunities for veterans to move from homelessness to safe and secure permanent housing with the supports to sustain their individual housing choices.
4. a) Meeting Date: 8/8/2019                      b) Frequency: Monthly

**Attendees at 08/15/19 and 08/29/19 – Bi-Weekly Conference Calls:** William A. Doub (GHS), Co-Chairperson; Eduardo Calzada (Region 10 – Veterans' Navigator); Vonda Willy (Metro Community Development); Chad Adams (Shelter of Flint/Housing Assessment and Resource Agency (HARA); Laura Tilson (Shelter of Flint); Mike Striler (TTI/SSVF); Quartus Henderson (My Brother's Keeper); Gabe Parra (AAVAMC); Angela Willie (Carriage Town Mission); Jill Nylander and Andrea Rossi (Legal Services of Eastern Michigan); Rayetta Wyatt (Michigan Works/VERS); John Stilley (Genesee County DVS); Staci Ferguson (Aleda Lutz VAMC)

**Note: Next Veteran's Workgroup – Business Meeting is scheduled for Thursday, September 12, 2019. Next BNL Conference Calls are tentatively scheduled for September 19, 2019 and October 4, 2019.**

5. Goal (short/long term):
  - a. **Short term:** Establishment and implementation of a Quality By-Name List for the purpose of moving individual veterans from homelessness to long-term stable housing.
  - b. **Long term:** Creation of affordable housing opportunities for veterans to move from homelessness into safe decent housing with the supports they need to sustain their individual housing choices.
6. Outcomes:
  - a. **Quantitative:** Increase in the numbers of veterans moved from the shelter and 'literal' homelessness to housing as identified on the By-Name List and HMIS.
  - b. **Qualitative:** Establishment of a working By-Name List that meets bi-weekly
7. Observations, comparisons/Trends: **Veteran's Workgroup was informed late last week that SSVF/TTI's contract was not renewed as of October 1, 2019. SSVF services will be provided by the Oakland Livingston Human Services Agency/SSVF. The decision to cancel the TTI contract was made by the VA without consulting the VAMC Homeless Services Units affected and the City of Flint/Genesee County Continuum of Care. We will reach out to OLHSA and continue to meet regularly as scheduled. The Continuum of Care is in the process of re-organizing and developing a Quality Veteran By-Name List, which will incorporate the Veteran's BNL. This re-organization is required for the Continuum of Care to be recognized and funded by HUD and MSHDA. The numbers on the list increased slightly this past month. Service providers are following protocol for securing Releases of Information.**

Thank You for your support.

# Monthly Subcommittee Report Out Form

Date: 9/11/19

1. Subcommittee Name: Quality By-Name List Work Group
2. a) Chair Name: Mike Striler                      b) Co-chair Name: Liz Ruediger
3. Purpose: Development implementation policy and strategy for QBNL within the Flint/Genesee Continuum of Care
4. a) Meeting Date: 8/21/2019                      b) Frequency: Monthly  
Attendees: Bill Doub (GHS); Liz Ruediger (SOF) ; Mike Striler (TTI at time of meeting/now GFHC)
5. Goal (short/long term): Implementation of QBNL
6. Outcomes:
  - a. Quantitative: [Click or tap here to enter text.](#)
  - b. Qualitative: Those present reviewed the preliminary format of the QBNL provided by MCD. With the experience from the Veterans By Name List, it was felt that with a similar policy in place to define privacy expectations the community would be best suited by near-immediate implementation of the list in a pilot phase. The QBNL Policy and Procedures document has been drafted and will be reviewed at the next meeting. The work group will next meet on Thursday, September 12 at 10 a.m. at Shelter of Flint. The QBNL work group, along with the Veterans By Name List and IST committees will meet together for this next step.
7. Observations, comparisons/Trends: [Click or tap here to enter text.](#)



# Monthly Subcommittee Report Out Form

Date: 9/11/19

1. Subcommittee Name: Governance Work Group
2. a) Chair Name: Liz Ruediger                      b) Co-chair Name: Nikola Lucic
3. Purpose: Draft and implement governance charter to oversee the CoC moving forward.
4. a) Meeting Date: 8/16/2019                      b) Frequency: Monthly  
Attendees: Bill Doub (GHS); Debra Hayes (MBK); Tracey Jackson (MCD); Nikola Lucic (LSEM); Liz Ruediger (SOF)
5. Goal (short/long term): Work collectively to construct a living governance charter to oversee how the CoC will work moving forward.
6. Outcomes:
  - a. Quantitative: [Click or tap here to enter text.](#)
  - b. Qualitative: As defined in the Governance Charter, the Governance Work Group is serving as the initial nominating committee for the Governance Council. The Council is intended to consist of 21-31 members. As stated in the Charter, agencies representing the following services shall be included in membership on the Council: youth shelter provider, permanent supportive housing provider, Housing Assessment and Resource Agency (HARA), emergency shelter provider, homeless outreach provider, and HMIS administrator. Additional membership will come from the community at large, with focus on the types of agencies listed within the outreach/recruitment section of the Charter. At the August 16 meeting, the work group continued its efforts to develop the list to agencies to be invited to nominate a representative for the Council. A call for nominations will also be sent to the CoC membership. The work group will review the nomination packet and list at its September meeting and will send the nomination materials the following week. Responses will be compiled at the October work group meeting for the slate of nominations to be presented for vote at the CoC meeting in November.
7. Observations, comparisons/Trends: [Click or tap here to enter text.](#)

# LEGISLATIVE ACTION/TASKFORCE SUBCOMMITTEE Report Out Form

Date: 09/06/2019

1. Subcommittee Name: Legislative Action/Task Force
2. a) Chair Name: Debra Hayes                      b) Co-chair Name: none
3. Purpose:
4. a) Meeting Date: 8/30/2019                      b) Frequency: TBD

**Attendees at 08/15/19 and 08/29/19 – Bi-Weekly Conference Calls:** Rita, Pat, Jesus, Debra

5. Goal (short/long term):
6. Outcomes:
7. Observations, comparisons/Trends: Subcommittee: Veteran's Stand Down 2020...Kick off meeting was held August 30, 2020 at 10am. Present: Rita, Pat, Jesus and Debra. Date for the 2020 Stand Down 06.05.2020. Location: Center of Hope Time: 9am until 3pm.
8. Legislative Action Committee: Will send slides when they become available.
9. ID Taskforce: No Meeting



## **Fiscal Spending Report**

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

### **Fiscal Spending Submissions** *September 11, 2019 Meeting*

#### **Reports Received:**

**City of Flint ESG**

**County ESG**

**HUD CoC**

**MSHDA ESG**

#### **No Report:**

**SHELTER PLUS CARE (GHS)**

**SAMARITAN PLUS (GCCARD)**

#### **No Change**

**ENGAGEMENT**



City of Flint 2018/2019 HUD Grant Spending Report (Contract Term: 7/1/2017 -2/28/2019)

To Date Spenddown

Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
MBK	17-096	Shelter OPS	\$47,939.99	\$47,939.99	\$0.00	18	100.00%	0.00%	0	\$0.00
	Total		\$47,939.99	\$47,939.99	\$0.00					
SOF	17-100	Shelter OPS	\$208,350.00	\$208,350.00	\$0.00	24	100.00%	0.00%	0	\$0.00
		HARA Case MGT	\$36,104.00	\$36,104.00	\$0.00					
		HP	\$27,260.00	\$27,260.00	\$0.00					
		RRH	\$30,080.00	\$28,023.71	\$2,056.29					
		Data Collection	\$19,740.00	\$19,535.69	\$204.31					
Total		\$321,534.00	\$319,273.40	\$2,260.60						
JULY 2019	GCRYC	17-095	\$89,300.00	\$89,300.00	\$0.00	18	100.00%	0.00%	0	\$0.00
		Total		\$89,300.00	\$89,300.00					
YWCA	17-097	Shelter OPS	\$47,940.00	\$47,940.00	\$0.00	18	100.00%	0.00%	0	\$0.00
		Total		\$47,940.00	\$47,940.00					
GCCARD	17-098	HP	\$70,500.00	\$0.00	\$70,500.00	18	0.00%	100.00%	0	\$70,500.00
		Total		\$70,500.00	\$0.00					
LSEM	17-099	HP	\$7,520.00	\$0.00	\$7,520.00	18	0.00%	100.00%	0	\$7,520.00
		Total		\$7,520.00	\$0.00					

Contract extended until June 30, 2019

Funds have been reprogrammed

Funds have been reprogrammed

City of Flint 2018/2019 HUD Grant Spending Report (Contract Term: 7/1/2018 -12/31/2019)

To Date Spenddown

Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
MBK	18-089	Shelter OPS	\$35,000.00	\$35,000.00	\$0.00	11	100.00%	0.00%	6	\$0.00
	Total		\$35,000.00	\$35,000.00	\$0.00		100.00%	0.00%		\$0.00
SOF	18-091	Shelter OPS	\$97,250.00	\$76,919.12	\$20,330.88	11	79.09%	20.91%	6	\$2,258.99
		HP	\$28,030.38	\$4,331.38	\$23,699.00		15.45%	84.55%		\$2,633.22
		RRH	\$30,000.00	\$0.00	\$30,000.00		0.00%	100.00%		\$3,333.33
		Data Collection	\$21,473.50	\$0.00	\$21,473.50		0.00%	100.00%		\$2,385.94
Total		\$176,753.88	\$81,250.50	\$95,503.38		45.97%	54.03%		\$10,611.49	
GCYC	18-088	Shelter OPS	\$35,000.00	\$16,850.39	\$18,149.61	11	48.14%	51.86%	6	\$2,016.62
	Total		\$35,000.00	\$16,850.39	\$18,149.61		48.14%	51.86%		\$2,016.62
YWCA	18-090	Shelter OPS	\$25,000.00	\$14,583.31	\$10,416.69	11	58.33%	41.67%	6	\$1,157.41
	Total		\$25,000.00	\$14,583.31	\$10,416.69		58.33%	41.67%		\$1,157.41

**Genesee County - 2018 ESG Agency Spending Report - as of 9/6/2019**

Agency	Activity	HUD AWARD	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
<b>MBK</b>	Emergency Shelter	\$18,232.00	\$18,232.00	\$0.00	100.0%	0.0%	9/30/2019
<b>Shelter of Flint</b>	Emergency Shelter	\$18,232.00	\$18,232.00	\$0.00	100.0%	0.0%	9/30/2019
	Homeless Prevention	\$10,635.00	\$10,598.15	\$36.85	99.7%	0.3%	9/30/2019
	Rapid Rehousing	\$20,511.00	\$9,180.08	\$11,330.92	44.8%	55.2%	9/30/2019
<b>Metro</b>	HMIS	\$7,597.00	\$0.00	\$7,597.00	0.0%	100.0%	9/30/2019
	TBRA (2018 HOME Grant)	\$33,000.00	\$17,924.74	\$15,075.26	54.3%	45.7%	11/7/2019
<b>GCYC</b>	Emergency Shelter	\$27,349.00	\$17,389.45	\$9,959.55	63.6%	36.4%	9/30/2019
<b>GCCARD</b>	Homeless Prevention	\$10,635.00	\$0.00	\$10,635.00	0.0%	100.0%	9/30/2019
<b>YWCA</b>	Emergency Shelter	\$27,349.00	\$15,953.56	\$11,395.44	58.3%	41.7%	9/30/2019

**Flint/Genesee County 2018/2019 HUD Grant Spending Report - FINAL**

End Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	% of grant spent
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MAR 2019	<b>SOF Homeless Outreach</b>	<b>0147-709</b>	supp svc	\$100,203.00	\$82,620.52	\$17,582.48	82.45%
	4/1/2018-3/31/2019		admin	\$7,014.00	\$7,014.00	\$0.00	100.00%
		<b>Total</b>		<b>\$107,217.00</b>	<b>\$89,634.52</b>	<b>\$17,582.48</b>	<b>83.60%</b>
	<b>SOF- Chronic Homeless Families</b>	<b>0343-703</b>	supp svc	\$14,911.00	\$12,531.18	\$14,911.00	84.04%
	4/1/2018 - 3/31/2019		leasing	\$74,556.00	\$61,921.71	\$12,634.29	83.05%
			admin	\$6,000.00	\$6,000.00	\$6,000.00	100.00%
		<b>Total</b>		<b>\$95,467.00</b>	<b>\$80,452.89</b>	<b>\$15,014.11</b>	<b>84.27%</b>
	<b>SoF - Veterans Lease Up</b>	<b>0344-704</b>	supp svc	\$25,461.00	\$23,535.33	\$1,925.67	92.44%
	4/1/2018 - 3/31/2019		leasing	\$75,300.00	\$74,455.67	\$844.33	98.88%
			admin	\$6,056.00	\$6,056.00	\$0.00	100.00%
		<b>Total</b>		<b>\$106,817.00</b>	<b>\$104,047.00</b>	<b>\$2,770.00</b>	<b>97.41%</b>

JUN 2018	<b>SoF - CoC Lease Up</b>	<b>0143-710</b>	ops	\$16,500.00	\$16,500.00	\$0.00	100.00%
	7/1/2018 - 6/30/2019		supp svc	\$80,613.00	\$80,613.00	\$0.00	100.00%
			leasing	\$158,534.44	\$158,534.44	\$0.00	100.00%
			admin	\$16,253.00	\$16,253.00	\$0.00	100.00%
		<b>Total</b>		<b>\$271,900.44</b>	<b>\$271,900.44</b>	<b>\$0.00</b>	<b>100.00%</b>
	<b>SoF - Rosewood Manor</b>	<b>0150-710</b>	ops	\$30,410.30	\$30,410.30	\$0.00	100.00%
	7/1/2018 - 6/30/2019		supp svc	\$31,776.70	\$30,947.21	\$829.49	97.39%
			admin	\$4,172.00	\$4,172.00	\$0.00	100.00%
		<b>Total</b>		<b>\$66,359.00</b>	<b>\$65,529.51</b>	<b>\$829.49</b>	<b>98.75%</b>
	<b>GCYC Transistional Living</b>	<b>0144-710</b>	ops	\$55,869.00	\$55,869.00	\$0.00	100.00%
	7/1/2018 - 6/30/2019		supp svc	\$62,500.00	\$62,500.00	\$0.00	100.00%
			admin	\$8,285.00	\$8,285.00	\$0.00	100.00%
		<b>Total</b>		<b>\$126,654.00</b>	<b>\$126,654.00</b>	<b>\$0.00</b>	<b>100.00%</b>
	<b>MCD - CoC Planning</b>	<b>0576-700</b>	CoC planning	\$50,000.00	\$50,000	\$0.00	100.00%
	7/1/2018-6/30/2019		admin	\$0.00	0	\$0.00	
		<b>Total</b>		<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>100.00%</b>
	<b>FOH</b>	<b>363-707</b>	supp svc	\$73,032.00	\$11,691.08	\$61,340.92	16.01%
	7/1/2018 - 6/30/2019		admin	\$5,112.00	\$5,112.00	\$0.00	100.00%
		<b>Total</b>		<b>\$78,144.00</b>	<b>\$16,803.08</b>	<b>\$61,340.92</b>	<b>21.50%</b>

JUL	<b>SoF - Lease UP</b>	<b>0314-706</b>	supp svc	19,000.00	19,000.00	0.00	100.00%
	8/1/2018 - 7/31/2019		leasing	91,410.00	91,410.00	0.00	100.00%
			admin	7,147.00	7,147.00	0.00	100.00%
		<b>Total</b>		<b>117,557.00</b>	<b>117,557.00</b>	<b>0.00</b>	<b>100.00%</b>
	<b>SoF - Community Lease Up</b>	<b>373-704</b>	supp svc	\$10,579.00	\$10,469.70	\$109.30	98.97%
	8/1/2018 - 7/31/2019		leasing	\$95,597.00	\$89,528.00	\$6,069.00	93.65%
			admin	\$7,175.00	\$7,175.00	\$0.00	100.00%
		<b>Total</b>		<b>\$113,351.00</b>	<b>\$107,172.70</b>	<b>\$6,178.30</b>	<b>94.55%</b>
	<b>GHS - Lease Up</b>	<b>0149-709</b>	leasing	\$244,608.00	\$236,729.85	\$7,878.15	96.78%

Pending approval

End Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	% of grant spent
<b>2018</b>	8/1/2018 - 7/31/2019		supp svc	\$73,548.00	\$61,984.24	\$11,563.76	84.28%
			admin	\$31,816.00	\$31,816.00	\$0.00	100.00%
		Total		\$349,972.00	\$330,530.09	\$19,441.91	94.44%
	<b>MCD - HMIS</b>	<b>0146-710</b>	HMIS costs	\$85,747.00	\$85,747.00	\$0.00	100.00%
	8/1/2018 - 7/31/2019		admin	\$3,830.00	\$3,830.00	\$0.00	100.00%
		Total		\$89,577.00	\$89,577.00	\$0.00	100.00%
	<b>MCD - RR</b>	<b>0447-703</b>	rental assistance	185,580.00	99,361.49	86,218.51	53.54%
	8/1/2018 - 7/31/2019		supp serv	41,747.00	41,747.00	0.00	100.00%
			admin	15,396.00	15,396.00	0.00	100.00%
		Total		242,723.00	156,504.49	86,218.51	64.48%

\$209,375.72

**Flint/Genesee County 2019/2020 HUD Grant Spending Report as of June 30, 2019**

Red: concern/discussion

Yellow: Caution

Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months Into grant	% of grant spent	% of grant remaining	# of mtgs remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes	
APR 2019	MCD- Homeless Outreach 4/1/2019-3/31/2020	0147-810	supp svc	\$100,203.00	\$13,408.87	\$86,794.13	4	13.38%	86.62%	8	\$10,849.27			
			admin	\$7,014.00	\$1,733.50	\$5,280.50		24.71%	75.29%		\$660.06			
			Total	\$107,217.00	\$15,142.37	\$92,074.63		14.12%	85.88%		\$11,509.33		\$3,785.59	
APR 2019	SOF- Chronic Homeless Families 4/1/2019-3/31/2020	0343-804	supp svc	\$14,911.00	\$5,224.10	\$9,686.90	4	35.04%	64.96%	8	\$1,210.86			
			leasing	\$79,029.00	\$26,989.80	\$52,039.20		34.15%	65.85%		\$6,504.90			
			admin	\$6,000.00	\$1,500.00	\$4,500.00		25.00%	75.00%		\$562.50			
			Total	\$99,940.00	\$33,713.90	\$66,226.10		33.73%	66.27%		\$8,278.26		\$8,428.48	
APR 2019	SOF - Veterans Lease Up 4/1/2019-3/31/2020	0344-805	supp svc	\$25,461.00	\$9,279.41	\$16,181.59	4	36.45%	63.55%	8	\$2,022.70			
			leasing	\$79,818.00	\$30,411.00	\$49,407.00		38.10%	61.90%		\$6,175.88			
			admin	\$6,056.00	\$1,514.00	\$4,542.00		25.00%	75.00%		\$567.75			
			Total	\$111,335.00	\$41,204.41	\$70,130.59		37.01%	62.99%		\$8,766.32		\$10,301.10	
APR 2019	MCD- Coordinated Entry 4/1/2019-3/31/2020	0613-800	supp svc	\$69,509.00	\$9,296.75	\$60,212.25	4	13.37%	86.63%	8	\$7,526.53			
			admin	\$4,865.00	\$1,216.25	\$3,648.75		25.00%	75.00%		\$456.09			
			Total	\$74,374.00	\$10,513.00	\$63,861.00		14.14%	85.86%		\$7,982.63		\$4,648.38	\$6,197.00 quarterly
JUL 2019	SOF - CoC Lease Up 7/1/2019-6/30/2020	0143-811	ops	\$17,400.00	\$0.00	\$17,400.00	12	0.00%	100.00%	1	\$17,400.00			
			supp svc	\$80,613.00	\$0.00	\$80,613.00		0.00%	100.00%		\$80,613.00			
			leasing	\$163,736.00	\$0.00	\$163,736.00		0.00%	100.00%		\$163,736.00			
			admin	\$16,253.00	\$0.00	\$16,253.00		0.00%	100.00%		\$16,253.00			
Total	\$278,002.00	\$0.00	\$278,002.00		0.00%	100.00%		\$278,002.00		\$0.00	Budget line item approval			
JUL 2019	SOF - Rosewood Manor 7/1/2019-6/30/2020	0150-811	ops	\$30,242.00	\$0.00	\$30,242.00	12	0.00%	100.00%	1	\$30,242.00			
			supp svc	\$33,657.00	\$0.00	\$33,657.00		0.00%	100.00%		\$33,657.00			
			admin	\$4,172.00	\$0.00	\$4,172.00		0.00%	100.00%		\$4,172.00			
			Total	\$68,071.00	\$0.00	\$68,071.00		0.00%	100.00%		\$68,071.00		\$0.00	
JUL 2019	GCYC Transitional Living 7/1/2019-6/30/2020	0144-811	ops	\$55,869.00	\$0.00	\$55,869.00	12	0.00%	100.00%	1	\$55,869.00			
			supp svc	\$62,500.00	\$0.00	\$62,500.00		0.00%	100.00%		\$62,500.00			
			admin	\$8,285.00	\$0.00	\$8,285.00		0.00%	100.00%		\$8,285.00			
			Total	\$126,654.00	\$0.00	\$126,654.00		0.00%	100.00%		\$126,654.00		\$0.00	\$4,766.81 HUD review \$29,479.40 HUD review
MCD - CoC Planning				0614-800	Coc planning	\$107,000.00	\$0	\$0.00	0.00%	100.00%	\$0.00			

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months Into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes
7/1/2019 - 6/30/2020			admin	\$0.00	\$0.00	\$0.00	12	0.00%	100.00%	1	\$0.00	\$0.00	\$12,500 quarterly
		Total		\$107,000.00	\$0.00	\$107,000.00							

Sof - Lease UP		0314-807	supp svc	19,000.00	\$0.00	19,000.00	12	0.00%	100.00%	1	\$19,000.00		
8/1/2019 - 7/31/2020			leasing	96,895.00	\$0.00	96,895.00	12	0.00%	100.00%	1	\$96,895.00		
			admin	7,147.00	0.00	7,147.00		0.00%	100.00%		\$7,147.00		
		Total		123,042.00	0.00	123,042.00		0.00%	100.00%		\$123,042.00	\$0.00	

Sof - Community Lease Up		373-805	supp svc	\$10,579.00	\$0.00	\$10,579.00	12	0.00%	100.00%	1	\$10,579.00		
8/1/2019 - 7/31/2020			leasing	\$97,435.00	\$0.00	\$97,435.00	12	0.00%	100.00%	1	\$97,435.00		
			admin	\$7,175.00	\$0.00	\$7,175.00		0.00%	100.00%		\$7,175.00		
		Total		\$115,189.00	\$0.00	\$115,189.00		0.00%	100.00%		\$115,189.00	\$0.00	

GHS - Lease Up		0149-810	leasing	\$259,284.00	\$0.00	\$259,284.00	11	0.00%	100.00%	1	\$259,284.00		
8/1/2019 - 7/31/2020			supp svc	\$73,548.00	\$0.00	\$73,548.00	11	0.00%	100.00%	1	\$73,548.00		
			admin	\$31,816.00	\$0.00	\$31,816.00		0.00%	100.00%		\$31,816.00		
		Total		\$364,648.00	\$0.00	\$364,648.00		0.00%	100.00%		\$364,648.00	\$0.00	

MCD - HMIS		0146-811	HMIS costs	\$85,747.00	\$0.00	\$85,747.00	12	0.00%	100.00%	1	\$85,747.00		
8/1/2019 - 7/31/2020			admin	\$3,830.00	\$0.00	\$3,830.00	12	0.00%	100.00%	1	\$3,830.00		
		Total		\$89,577.00	\$0.00	\$89,577.00		0.00%	100.00%		\$89,577.00		

GHS - RR		0447-804	rental assistance	195,852.00	0.00	195,852.00	11	0.00%	100.00%	2	\$97,926.00		
8/1/2019 - 7/31/2020			supp serv	41,747.00	0.00	41,747.00	11	0.00%	100.00%	2	\$20,873.50		
			admin	15,396.00	0.00	15,396.00		0.00%	100.00%		\$7,698.00		
		Total		252,995.00	0.00	252,995.00		0.00%	100.00%		\$126,497.50		

Funder	Grant #	Agency	Award Amount	Billed	Balance	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
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Total paid or billed through July 31

Oct 2018	MSHDA	ESG-2019-5101-5101-50	GCCY	\$23,872	\$22,348	\$1,524	10	93.62%	6.38%	2	\$762
			My Brother's Keeper	\$23,872	\$23,872	\$0	10	100.00%	0.00%	2	n/a
			Shelter of Flint	\$190,975	\$120,980	\$69,995	10	63.35%	36.65%	2	\$34,997

Re-allocated funds for GHS Community Housing

	MSHDA	HML-2017-Shelter-5101-ESF	GHS	\$20,000	\$20,000	\$0		100.00%	0.00%	0	\$0
		Term: 4/15/19 to 7/31/19	SOF (admin)	\$960	\$960	\$0		100.00%	0.00%	0	\$0

	MSHDA	HML-2018-Shelter-5101-ESF	GHS	\$10,000	\$10,000	\$0		100.00%	0.00%	0	\$0
		Term: 4/15/19 to 9/30/19	SOF (admin)	\$750	\$750	\$0		100.00%	0.00%	0	\$0



## COUNTY - TBRA

November 2018 - November 2019

Request Date	Agency	Grant #	Funds Req Type	Disbursed	Balance	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
9/9/2019	Metro Community Development		TBRA	25387.93	7612.07	77%	23%	2	3806.035
					33000				



Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

**2019 CoC Program NOFA**  
*September 11, 2019 Meeting*

**MI505 – Flint/Genesee County CoC**

**Submitted:**

**Accept, Reject, Reduce Report**

**Ranking**

**(HUD Rating and Ranking Tool)**

(separate attachment due to size of document)

## 2019 CoC Program NOFA

M1505 Flint/Geneasee County COC  
Project Accept, Reject, Reduce

Project ID	Organization Name	Project Name	Project Type	Project Number	Coc Funding Request	Renewal New Reallocate	Accept	Reject	Reduce
16	Shelter of Flint Inc.	CHI Families (10286) Community Lease-Up (9240)	PSH	M10343L5F051703	\$ 99,940	Renewal	Yes	No	No
17	Shelter of Flint Inc.	Lease Up (8569)	PSH	M10373L5F051704	\$ 115,189	Renewal	Yes	No	No
21	Shelter of Flint Inc.	Lease Up Supportive Housing (591)	PSH	M10314L5F051706	\$ 123,042	Renewal	Yes	No	No
9	Genesee Health System	Rosewood Manor (1485) Supportive Housing Program (5867)	PSH	M10149L5F051709	\$ 364,648	Renewal	Yes	No	No
23	Shelter of Flint Inc.	Traverse Place (484)	PSH	M10150L5F051710	\$ 68,071	Renewal	Yes	No	No
5	Flint Odyssey House Genesee County Youth Corporation	Veteran Lease Up (10535)	TH	M10363L5F051707	\$ 41,800	Reallocate	Yes	No	No
8	Shelter of Flint Inc.	Homeless Outreach	PSH	M10144L5F051710	\$ 126,654	Renewal	Yes	No	No
25	Metro Community	SSO - coordinated entry	SSO	M10344L5F051704	\$ 111,335	Renewal	Yes	No	No
32	Metro Community	Coordinated Integration	SSO - coordinated entry	M10147L5F051709	\$ 107,217	Renewal	Yes	No	No
33	Metro Community	HMIS	SSO - coordinated entry	M10613L5F051800	\$ 74,374	Renewal	Yes	No	No
34	Metro Community	Youth Transitional Housing	HMIS	M10146L5F051710	\$ 89,577	Renewal	Yes	No	No
35	GCCYC	Coc Lease Up	TH+RRH	M10143L5F051710	\$ 180,537	New	Yes	No	No
37	Shelter of Flint	Rapid Rehousing	PSH	M10447L5F051703	\$ 278,092	Renewal	Yes	No	No
38	Genesee Health Systems	Coordination Integration-DV	RRH		\$ 272,495	Renewal	Yes	No	No
39	Metro Community Development	SSO - coordinated entry	SSO - coordinated entry		\$ 50,000	New	Yes	No	No