



Wednesday December 9, 2020

9:00 AM

**Location: Zoom Teleconference**

**Our Mission:**

*“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”*

**A G E N D A**

- I. Welcome Essence Wilson
  
- II. Community Presentation Angela Beaugard  
Flint & Genesee Literacy Network
  
- III. **OLD BUSINESS**
  - A. Approval of November minutes Essence Wilson
  - B. Governance Council update “
  
- IV. **REPORTS**
  - A. H.A.R. A Tammy Chambers
  - B. Warming Center Update Vicky Schultz
  - C. Street Outreach Jim Perlaki
  - D. Coordinated Entry Antoinette McClain
  - E. Subcommittee/Work Group reports Chairpersons
  
- V. **NEW BUSINESS**
  - A. PIT Count 2021 David Tweedie
    - 1. Exceptions available due to COVID-19
    - 2. The Date(s) and time of day
    - 3. Volunteers/ Spartan street medicine
  - B. Funding Update – GFURF Tracey Jackson
    - 1. Hotel/Motel Funding
  - C. MSHDA CARES ACT ESG-CV Round 2 Allocation Michelle Edwards
    - 1. Due by January 5, 2020
    - 2. MSHDA is encouraging new subs
    - 3. Genesee County is awarded \$570,548
    - 4. Catholic Charities is fiduciary and submitting agency
  
- VI. **OTHER BUSINESS**
  - A. Foster Youth Independence Tenant Protection Vouchers Kahlia Harper  
Flint Housing Commission
  - B. Letters of Support
    - 1. Communities First - Orchard Grove Apartments Mike Wright
    - 2. Shelter of Flint - Michigan Homeless Policy Council Shelly Hoffman
  - C. Housing Choice Vouchers Glory White  
BECKA Management
  
- VII. **Announcements**  
Sharing, Client Successes, announcements & opportunities, email for distribution:  
[flint-geneseecoc@metroflint.org](mailto:flint-geneseecoc@metroflint.org)
  
- VIII. **Adjournment** Essence Wilson  
**Next meeting January 12, 2021 9:00 AM Location: Teleconference**



## **Flint/ Genesee County CoC Minutes**

Meeting Minutes

November 11, 2020

9:00 AM Zoom Teleconference Call

**Attendance:** Anthony Barker, Hope Network; Angela Beaugard, FGLN; Linda Bielskis, SOF; Misty Bowers, GCYC; Maurice Bush, Wellness; Tamara Chambers, Catholic Charities; Dwayne Clemons, Hamilton; Kanisha Clemons, YWCA; Judy Creed, YWCA; Bill Doub, GHS; Denise Diller, Crossover; Karla Gardner, Salvation Army; Brooke Gow, Family Service Agency; Elisabeth Hamilton, Crossover; Debra Hayes, MBK; Denyatta Henry, McLaren Flint; Myra Hinkle, MCD; Sheery Houston, Ennis Center for Children; Jim Hudgens, New Paths; Tracey Jackson, MCD; Antoinette McClain, MCD; Amy Meister, Red Cross; Kevin Miller, City of Flint; Molly Mueller, Communities First; Jill Nylander, LSEM; Jim Perlaki, GCYC; Beth Pomranky-Brady, Ascension Michigan; Shaundale Richmond, MCD; Vicky Schultz, Catholic Charities; Dinah Schaller, Mott Community College; Kirk Smith, GFHC; Shearese Stapleton, MJU; Brian Swiecki, GHS; Lydia Tabat, Habitat for Humanity; Charles Tommasulo, Family Service Agency; David Tweedie, Orgcode; Jamielee Venable, United Way; Candace Waggoner, Voices for Children; Glory White, BECKA Management; Essence Wilson, Communities First; Ashnee Young, LSEM & The Power Initiative; Cheryl Zapfe, GISD

**Welcome:** Meeting called to order by Essence Wilson at 9:00 AM. Meeting began by Essence giving acknowledgment to the Veterans.

### **OLD BUSINESS**

**Approval of October minutes:** Minutes were approved

**Governance Council Update:** Essence Wilson stated that Damon Fortney of Genesee County Metropolitan Planning Commission did a presentation at the Governance Council meeting on the funding and availability processes and how it impacts the CoC. She stated they also discussed creating a quick community update on homelessness in Genesee County for Homeless Awareness Month to be shared on social media. As a reminder, if planning to apply for County ESG funds the application is due on December 4<sup>th</sup>, 2020.

The four Governance Council workgroups are continuing to meet and are making great progress on communication strategies, looking at best practices, funding, subcommittee policies and CoC evaluation tools, as well as reviewing the current website.

Jill Nylander stated that the agency survey was crafted by Tiffani Ferrier. Comments and concerns regarding the survey can be sent to Jill at [jnylander@lsem-mi.org](mailto:jnylander@lsem-mi.org) and she will circle back with Tiffani to incorporate. Essence stated that if there is anything that the CoC should be asking regarding data or clarification in the CoC survey please send comments to Jill so we are as comprehensive as possible. When the survey is sent out for completion it will be sent as a SurveyMonkey or Google Form so the information can be easily assimilated and easy for the user to complete. Essence thanked Ashnee Young for her previous contributions on the survey and welcomes any new contributions that she may have moving forward.

### **REPORTS**

**H.A.R.A:** Tammy Chambers stated that for the month of October they have assisted over 220 tenants through the Eviction Diversion Program (EDP). They are open on Saturdays 8:00 AM – 1:00 PM. She stated there was a line of 90 individuals for EDP assistance. Vicky Schultz stated \$2.5 million has already been spent in EDP funding. They also plan on spending the entire \$3.8 million by December 30<sup>th</sup>.

Tammy provided the following numbers:

#### **Homelessness**

Homelessness Calls: 18

Homeless Walk-Ins: 6

Housing/ Case Management: 12  
Rapid Rehousing Referrals: 0  
Homeless Prevention Assistance: 3

Community Outreach:

Pieces of Mail Distributed: 680 (164 People)

CCSGC Programs:

Soup Kitchen: 3,512 meals provided

Personal Needs: 3,072 items distributed

Clothing: 37,644 pieces distributed

Work-Ready Room: Served 21 men/9 women (13 pair of steel toe boots)

Household Goods/Toys: 6,533 items distributed

Rides for Hope: 220 trips (898 miles)

Tammy stated Catholic Charities is always looking for volunteers.

**Street Outreach:** Jim Perlaki stated that the Street Outreach team had 31 contacts with youth on the streets as of October and 178 engagements with adults. In partnership with HARA and Coordinated Entry out of 9 homeless verification requests, they were able to verify 3 individuals and 6 were not able to be located/verified. He stated that 102 referrals were sent to other organizations/services. They provided 44 bus passes and have begun distributing blankets, boots, socks and sleeping bags. He stated that as they go into cold weather months that they are always accepting donations of new and gently used blankets and coats.

**Coordinated Entry:** Antoinette McClain stated that the change for September's report for the number of people housed was zero, according to updates from the housing agencies. For the month of October there are 275 individuals on the QBNL and she stated that she is seeing a lot of referrals coming back because clients are exiting shelters and veterans are being awarded VASH vouchers. In the month of October, six individuals were housed. One housed in Swayze Court and three were housed through GCYC's Rapid Re-housing (RRH) program for the youth by Gloria Parker and two through Catholic Charities. Nine approvals are pending for RRH. Antoinette stated that 55 referrals were received from individuals calling the Coordinated Entry helpline and from shelters. She stated that 31 referrals were sent out to GCYC, GHS, Shelter of Flint and Berkley Place. The current total housed to date is at 56 individuals including an additional individual not accounted for in July. She stated that some QBNL trends she noted are that referrals are being closed due to clients exiting shelters and due to the transient population we are not often able to get in contact with some individuals. She stated that she has noticed that clients with case manager involvement are more successful with being able to complete housing paperwork. Also housing referrals are slowly increasing due to funding availability but there are alternative options for clients who score into PSH with the Project based Vouchers (PBV).

Essence stated that since we are working with a transient population it is very important that during the referral process we include as many phone numbers as we can for contact including case workers, family members, friends etc.

**BNL/ Inflow and Outflow of Homelessness:** David Tweedie discussed the Flint/Genesee County By-Name List of People Experiencing Homelessness as discussed in the OrgCode Consulting manual attached in the packet. He also answered questions regarding HMIS policies.

**Subcommittee/Work Group reports:**

**CQI:** Jim Perlaki stated that there has been a tremendous amount of work from Catholic Charities and their partnership with Legal Services of Eastern Michigan. Genesee County was awarded \$2.8 million to provide Eviction Diversion through December 31<sup>st</sup>, 2020. They have exhausted those dollars and through Catholic Charities they have requested and were awarded an additional one million dollars to serve hundreds of people in diverting them from being evicted. He stated a part of the funding is for administrative costs and salaries etc. but about 3.4 million is money to landlords and tenant's

security for being able to stay stable and securely placed in their housing. He gave kudos to the community and all partnership efforts for serving people well.

### **NEW BUSINESS**

**Hunger and Homeless Week/Month:** Dwayne Clemons stated that annually during Hunger and Homeless Awareness Week he and his wife host a 'Warm All Winter' personal needs drive for the community. He stated they were able to connect with River Park Apartments and Eisenhower Elementary school for November 14<sup>th</sup> 2020 for an outdoor warm weather and personal items giveaway. He stated they are expecting to give out approximately 200 coats to children as well as hats, gloves, deodorants, body washes, lotion etc. He stated that the partners involved include Hamilton Community Health Networks, Illuminating Community Change (IC2), GHS, Blue Cross Complete, Molina Healthcare and many other health plans. There will also be a 2<sup>nd</sup> part of the Warm All Winter personal needs drive on Thursday November 19<sup>th</sup> at Eisenhower Elementary school and the additional CoC agencies that will be partnering at that event are Center for Civil Justice, YWCA and GHS for onsite COVID screening.

Brian Swiecki of GHS and Genesee Community Health Center stated that they can do mobile COVID-19 testing and flu vaccine clinics in hopes that this will lay the groundwork for when a COVID vaccination is available for distribution to the underserved populations. He stated that if there are any special needs for COVID-19 testing or the flu vaccination let GHS know. Let Brian know if there are any needs for personal items such as gloves, hats, scarves etc. because he may be able to provide additional funding for those items.

Dwayne stated on Monday, November 16<sup>th</sup>, 2020 Molina Healthcare is partnering with Hamilton Community Health network to do flu shots at Hamilton's main clinic. He stated that the flu shots will be administered from 10 AM- 3 PM and gift boxes will be given to everyone who receives their flu shot. He stated that Hamilton Community Health will also be present at Center for Hope food giveaway on Tuesday November 17<sup>th</sup> where they will be administering flu shots in addition to blood pressure screenings.

**Foster Youth Independence Tenant Protection Vouchers:** Tabled. Essence stated that she will ask for the Executive Committee to review the item in the interim in the event it is time sensitive.

### **OTHER BUSINESS**

**Housing Choice Vouchers:** Glory White of BECKA Management stated that they currently have 77 open vouchers. In the past two months MSHDA has increased allocation by 4%. BECKA Management pulled a total of 175 people since September 2<sup>nd</sup>, 2020. She is not sure how many are on the homeless list currently, but they have now pulled 11 people off that list. They have two Move-Up vouchers available. She has done two briefings individually and has two more scheduled for next week. Right now getting the homeless list populated is top priority, otherwise they would have to pull from the closed list/low-income list. Tammy Chambers stated to get on that list those individuals would have to go to Catholic Charities. Her team was trained by Michelle Edwards on the HCV list protocol and all referrals should come through Coordinated Entry.

Glory will follow up with Bill Doub and Essence on checking in regarding the candidates for the Moving Up Vouchers status. The Moving-Up Vouchers' basic qualifications are that the client has to be with supportive housing for a year or over and their case manager would submit their name and verify that they are independent and can be on their own. Glory stated that those files were discussed at the IST meeting and decisions were sent to the BECKA Management office in Lansing and pulled right away so she is unsure what may have happened as she was absent between March- July. Glory stated she will explore this situation. Essence stated that we would also need to verify whether Project Based Voucher individuals would also be able to be added to that list. Glory stated we want to make sure we keep IST active so we are able to communicate about people before adding them to the list and ensure that they would be successful candidates.

### **Funding Update:**

**Genesee County Cares Act- Rent, Mortgage and Utility Assistance:** Tracey Jackson stated that the Genesee County Cares Act Funding has been launched and the three participating agencies are GCCARD, Catholic Charities and Metro Community Development (MCD). The qualifiers for the funding are

- (1) The Recipient cannot live in Flint, City of Davison, Clio, Village of Otter Lake or Village of Lennon

(2) Recipient must have low-moderate income and the lost income must specifically be due to COVID19

(3) Recipient must be able provide to documentation of their income.

Charities and MCD offers mortgage, utilities and rent and GCCARD offers rent and utilities. Tracey stated she will forward the link to the community for the Genesee County Cares Act information.

**Warming Center Update:** Vicky Schultz stated that Catholic Charities were funded for the Warming Center and it will be opening on December 1<sup>st</sup>, 2020 for evenings only. She stated it would be very difficult if the Warming Center were operating 24/7 while trying to manage COVID-19 precautions. It will be open seven days a week starting around 6:00 PM and people will be let out at 7:00 or 8:00 AM. She stated that men will be in the Center of Hope while women and children will be in a separate location. She stated that they are in need of blankets, sleeping bags, comforters, coats and other cold weather-related items.

**Adjournment: Essence adjourned meeting at 10:34 AM. Next meeting: December 9, 2020 9:00 AM Location: Teleconference**

**Submitted by** Myra Hinkle



## Sub-Committees, H.A.R.A., Work Groups, MSHDA HCV

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

### Monthly Report Submissions

**December 9, 2020**

Housing Assessment and Resource Agency (H.A.R.A.) – Tammy Chambers

Coordinated Entry System (CES)/QBNL – Antoinette McClain

Continuous Quality Improvement – Jim Perlaki

#### *No Meeting*

Legislative Action – Debra Hayes

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Veterans By-Name List (BNL) – Bill Doub

#### *Financial Reports:*

County ESG – Damon Fortney

HUD – Tracey Jackson

MSHDA – Jody Pringle/Shelly Hoffman

(as of November 13<sup>th</sup>, Catholic Charities is the new fiduciary, future spending reports will be submitted by that team)



## Catholic Charities HARA Report – November 2020

### HARA:

#### Eviction Diversion Program

**Assisted:** 358 tenants/landlords

**Spent:** \$498,000.00 (3.2 million spent to date; Total of 4.8 Million)

**Processing:** 398 applications currently (assisting 80-150 tenants per week)

**Eviction Diversion Program Daily Calls:** 140

**\*\*Applications will be accepted no later than 12/15/2020 (unless referred by LSEM)**

#### Homelessness

**Homelessness Calls:** 9

**Homeless Walk-Ins:** 8

**Housing/ Case Management:** 7

**Rapid Rehousing Referrals:** 10

**Homeless Prevention Assistance:** 5

### Community Outreach:

**Pieces of Mail Distributed:** 628 (146 People)

#### **CCSGC Programs:**

**Soup Kitchen:** 3,242 meals provided

**Personal Needs:** 3,072 items distributed

**Clothing:** 20,520 pieces distributed

**Work-Ready Room:** Served 28 men/31 women (12 pair of steel toe boots)

**Household Goods/Toys:** 2,862 items distributed

**\*November 17<sup>th</sup> Giveaway-** 302 Cars, 38 walk-ups, 1071 people served

# Monthly Subcommittee Report Out Form

Date: 11-16-2020

1. **Subcommittee Name:** Continuous Quality Improvement (CQI) – Eviction Diversion Work
2. **a) Chair Name:** Jim Perlaki                      **b) Co-chair Name:** Co-chair now open
3. **Purpose:** To implement a prevention of homelessness strategy to address the quality of our system of care
4. **a) Meeting Date:** 11/16/2020                      **b) Frequency:** First Monday of each month for check in  
Attendees: Jim Perlaki, Kelly Bidelman, Shari Belknap, Erin Markell, China Aquino, Vicky Schultz, Kyle Walton, Kyle Lawrey, Cristol Jones, Tammy Chambers, Jill Nylander, Latoya Jenkins, Maurice Bush, Jeff Cook, Essence Wilson, Dwayne, Shaundale Davis-Richmond, Gary Johnson, Beth Noye, Bev Stapleton, Erma Brown, Johnetta Ricks, Sarah, C. Dotson and Greg Abler
5. **Goal (short/long term):** Short term – continue to review the progress of the eviction diversion program and offer insight and suggestions to strengthen the approach from lessons learned and plan for the future.
6. **Outcomes:**
  - a. **Quantitative:** Have met since April 2019 to complete the process of beginning an eviction diversion with the county landlords, courts, CoC membership organizations and those at risk.
  - b. **Qualitative:** We are reviewing the progress and analyzing changes that may need to take place to strengthen the delivery of services.

**Observations, comparisons/Trends:** The committee met to discuss the specific needs around the concern for citizens who have used the EDP support for past rent and are now in the same situation and asking for help a second time. The MSHDA funds are not eligible to be used for a second wave of services to the same population. The community needs to revisit the original program procedures as outlined before MSHDA provided the vast amount of funds. **POINTS COVERED** – for second time requests there are approximately 10 to 15 people presently seeking services. The need continues to grow as the walk-in traffic at Catholic Charities increases. There are only a few organizations who have prevention funding that can meet the needs of these people. They are: Catholic Charities (HARA), GCCARD, Salvation Army, MDHHS (SER), OLHSA (Veterans) and Wellness. If we are going to successfully reach these folks, the burden of handling this population needs to be taken off of Catholic Charities so they can focus on meeting the needs of the first time requests utilizing MSHDA funds. Those agencies mentioned with prevention funds were asked in the meeting if they could fulfill the role of leading the effort to initiate the procedures for second wave of need. DHHS said they were likely not going to be able to do so as they are all working remotely. However, Tammy and Erma will meet to discuss how they can expedite helping these people after they are screened. Legal Services offered to explore them taking the lead role over the next 8 weeks to carry the team into the close of the MSHDA funded services. The Coordinated Entry System was also asked if they could take the lead. Antoinette will explore with her team and Tracey and get back to the committee. Jill will discuss the options with her team and let the committee know. During the transition time it is important to refer folks who are in need of eviction diversion services to the HARA. **KUDDOS** – Once again, the team applauded Vicky, Tammy and



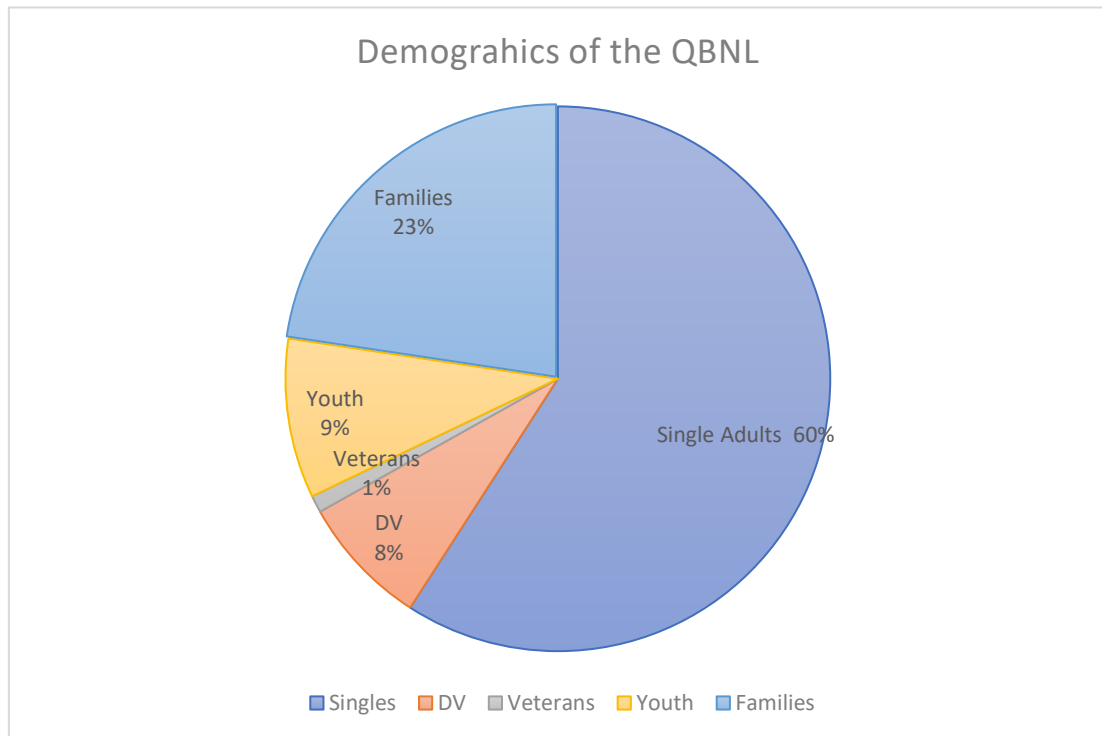
## **Monthly Subcommittee Report Out Form**

**Date: 11-16-2020**

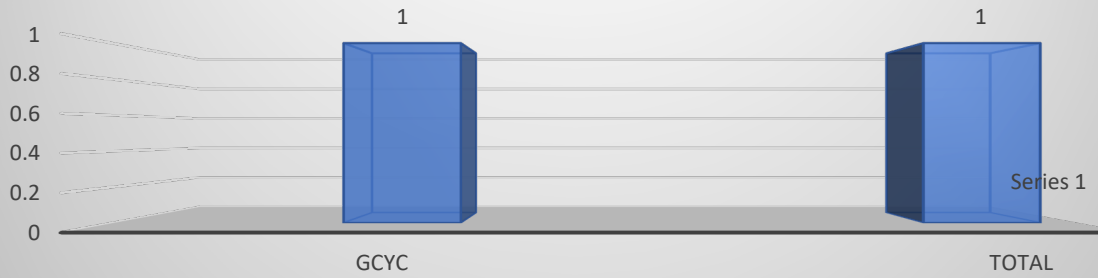
the whole team for a job well done. As of 11-15-2020 they had used all of the funds except \$243,000. Vicky will be asking for an additional \$1 million to carry the community to the December 30, 2020 close date. If successful, this effort will have leveraged \$4.8 million for Genesee County in serving the needs of the vulnerably housed.

## COORDINATED ENTRY Updates

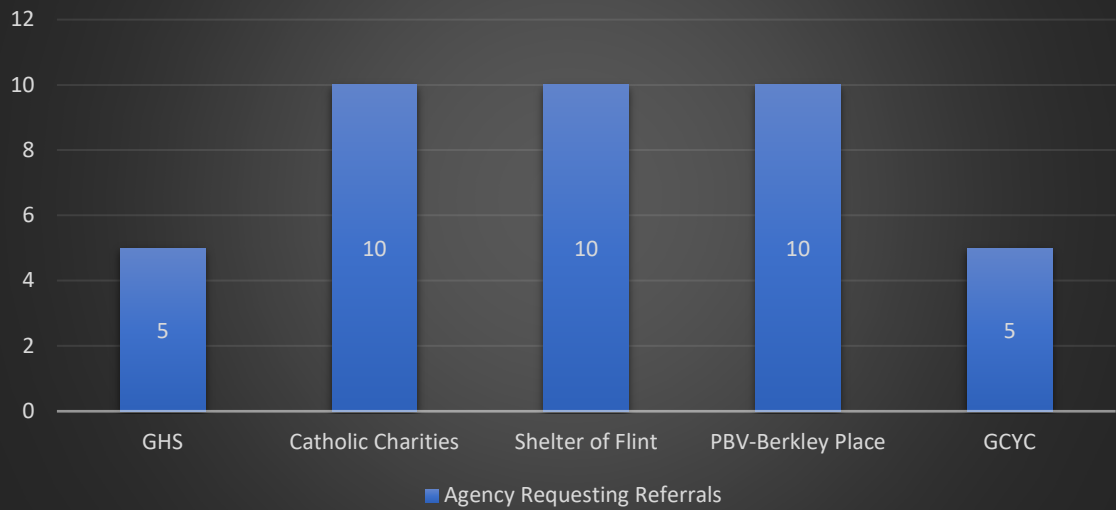
- I. Total number of Clients on the QBNL as 12/4/2020- **296**
- II. Demographics of the QBNL
  - a. Singles- 175
  - b. Families-67
  - c. Youth-28
  - d. Veterans-3
  - e. DV-23



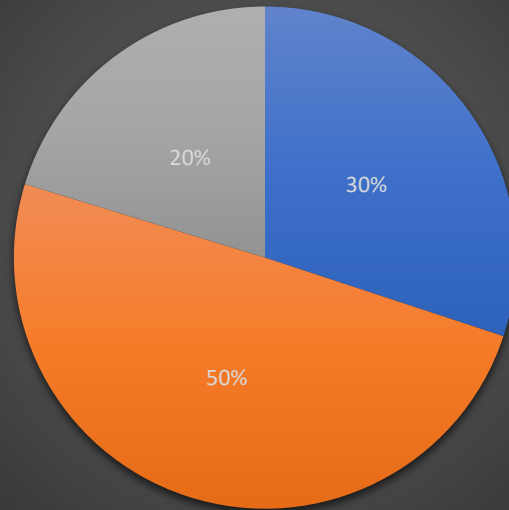
## Housed November 2020



## Agency Requesting Referrals November 2020- 40 Total Referrals



**QBNL Acuity as of 12/4/2020**  
**147 RRH, 89 PSH, 60 NHI**



■ Permanent Supportive Housing (Scored 8+) ■ Rapid Re-Housing (Scored 4-7) ■ No Housing Intervention

**QBNL Update**  
**Date: November 2020**

1. a) Chair Name: Antoinette McClain      b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date:                      b) Frequency: Monthly

Attendees: [Click to tap here to enter text.](#)

4. Goals (short term/ long term):
  - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
  - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.

5. Outcomes:

**A. Quantitative:**

1. **CESA** forms received November 1st – November 30<sup>th</sup> = **39 Total**

a) Comments: *CESA's from partner agencies are continuing to decrease as more clients are directed to utilize Metro Community Development HELP hotline. The number of calls received on the hotline has been consistent but there has been a decrease in the number of CESA's received. This month's decrease could also be due to the holiday as well as improved screening practices by the CEIS team.*

2. **Referrals** from CE October 1st – October 31st= **40**

- a) GCYC – 5
- b) MCD – TBRA – 0
- c) Catholic Charities – 10
- d) Shelter of Flint –10
- e) GHS-5
- f) PBV (Swayze Court)-0
- g) PBV (Berkley Place)-10

h) **Comments:**

1. Housing agencies are starting to request more referrals as funding becomes available.
2. Currently have 9 approvals for RRH.

3. **Housed MTD** November 2020 - **1**

- a) GCYC-1

4. **Housed YTD with CES –60-\*Total includes RRH clients not previously counted**

- a) GHS – **22**(13 RRH and 9 PSH)
- b) Shelter of Flint – **17** (15 PSH and 2 Rosewood)
- c) MCD – **4** (TBRA)
- d) GCYC – **5**
- e) Catholic Charities – **11**
- f) Swayze Court-**1**

B. **Qualitative:** The QBNL helped Genesee County House the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of November the number of clients on the QBNL has increased and the list continues to grow daily as more clients seek shelter due to cold weather. Housing referrals continue to increase due to funding availability. Available PBV Apartments continue to provide alternative housing options for clients who score into PSH. Draws from BEKA management HCV also provided another PSH option for clients currently on the QBNL.

**Genesee County - 2019 ESG Spending Report - as of 12/4/2020**

Agency	Activity	HUD AWARD	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
<b>MBK</b>	Emergency Shelter	\$18,569.00	\$18,569.00	\$0.00	100.0%	0.0%	9/30/2020
<b>Shelter of Flint</b>	Emergency Shelter	\$18,604.89	\$18,604.89	\$0.00	100.0%	0.0%	9/30/2020
<b>Catholic Charities</b>	Homeless Prevention	\$10,830.00	\$1,403.00	\$9,427.00	13.0%	<b>87.0%</b>	12/31/2020
	Rapid Rehousing	\$20,887.00	\$4,118.42	\$16,768.58	19.7%	<b>80.3%</b>	12/31/2020
<b>Metro</b>	HMIS	\$7,736.00	\$7,736.00	\$0.00	100.0%	0.0%	9/30/2020
	TBRA (2019 HOME)	\$49,413.77	\$44,975.26	\$4,438.51	91.0%	9.0%	9/30/2020
<b>GCYC</b>	Emergency Shelter	\$29,188.00	\$29,185.07	\$2.93	100.0%	0.0%	9/30/2020
<b>GCCARD</b>	Homeless Prevention	\$10,830.00	\$10,830.00	\$0.00	100.0%	0.0%	9/30/2020
<b>YWCA</b>	Emergency Shelter	\$26,507.00	\$26,507.00	\$0.00	100.0%	0.0%	9/30/2020

**Genesee County - 2020 ESG Spending Report - as of 12/4/2020**

Agency	Activity	HUD AWARD	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
<b>MBK</b>	Emergency Shelter	\$26,018.00	\$14,144.48	\$11,873.52	54.4%	45.6%	7/31/2020
<b>Shelter of Flint</b>	Emergency Shelter	\$19,273.00	\$0.00	\$19,273.00	0.0%	100.0%	7/31/2020
<b>Catholic Charities</b>	Homeless Prevention	\$13,780.00	\$0.00	\$13,780.00	0.0%	100.0%	7/31/2020
	Rapid Rehousing	\$21,201.00	\$0.00	\$21,201.00	0.0%	100.0%	7/31/2020
<b>Metro</b>	HMIS	\$8,030.00	\$0.00	\$8,030.00	0.0%	100.0%	7/31/2020
	TBRA (2020 HOME)	\$43,000.00	\$0.00	\$43,000.00	0.0%	100.0%	7/31/2020
<b>GCYC</b>	Emergency Shelter	\$31,800.00	\$1,893.64	\$29,906.36	6.0%	94.0%	7/31/2020
<b>GCCARD</b>	Homeless Prevention	\$9,187.00	\$0.00	\$9,187.00	0.0%	100.0%	7/31/2020
<b>YWCA</b>	Emergency Shelter	\$19,273.00	\$0.00	\$19,273.00	0.0%	100.0%	7/31/2020



**Flint/Genesee County 2020/2021 HUD Grant Spending Report through September/October 2020**

*Red: concern/discussion      Yellow: Caution      Green: on track*

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes	
APR 2019	<b>GCYC- Homeless Outreach</b>	<b>0147-911</b>	supp svc	\$100,203.00	\$876.75	\$99,326.25	7	0.87%	99.13%	5	\$19,865.25	\$175.35		
	4/1/2020-3/31/2021		admin	\$7,014.00	\$0.00	\$7,014.00		0.00%	100.00%		\$1,402.80			
		Total		\$107,217.00	\$876.75	\$106,340.25		0.82%	99.18%		\$21,268.05			
		<b>SOF- Chronic Homeless Families</b>	<b>0343-905</b>	supp svc	\$14,911.00	\$8,010.74	\$6,900.26	7	53.72%	46.28%	5	\$1,380.05	\$16,976.58	
	4/1/2020 - 3/31/2021		leasing	\$79,029.00	\$41,419.00	\$37,610.00	52.41%		47.59%	\$7,522.00				
			admin	\$6,000.00	\$1,500.00	\$4,500.00	25.00%		75.00%	\$900.00				
		Total		\$99,940.00	\$50,929.74	\$49,010.26	50.96%		49.04%	\$9,802.05				
		<b>SoF - Veterans Lease Up</b>	<b>0344-906</b>	supp svc	\$25,461.00	\$11,923.20	\$13,537.80	7	46.83%	53.17%	5	\$2,121.75	\$19,538.00	
	4/1/2020-3/31/2021		leasing	\$79,818.00	\$45,096.80	\$34,721.20	56.50%		43.50%	\$6,651.50				
			admin	\$6,056.00	\$1,594.00	\$4,462.00	26.32%		73.68%	\$504.67				
		Total		\$111,335.00	\$58,614.00	\$52,721.00	52.65%		47.35%	\$10,544.20				
		<b>MCD-Coordinated Entry</b>		supp svc	\$69,509.00	\$22,571.88	\$46,937.12	4	32.47%	67.53%	8	\$9,387.42		Grant was action 9/23/2020
		DV	\$50,000.00	\$1,216.25	\$48,783.75	2.43%	97.57%							
7/1/2020 - 6/30/2021		admin	\$4,865.00	\$0.00	\$4,865.00	0.00%	100.00%		\$973.00					
	Total		\$124,374.00	\$23,788.13	\$100,585.87	19.13%	80.87%		\$12,573.23					
JUL 2020	<b>SoF - CoC Lease Up</b>	<b>0143-912</b>	ops	\$17,490.00	\$0.00	\$17,490.00	4	0.00%	100.00%	8	\$2,186.25	\$40,920.52		
	7/1/2020-6/30/2021		supp svc	\$80,613.00	\$21,128.27	\$59,484.73		26.21%	73.79%		\$7,435.59			
			leasing	\$163,736.00	\$58,349.77	\$105,386.23		35.64%	64.36%		\$13,173.28			
			admin	\$16,253.00	\$2,363.00	\$13,890.00		14.54%	85.46%		\$1,736.25			
		Total		\$278,092.00	\$81,841.04	\$196,250.96		29.43%	70.57%		\$24,531.37			
		<b>SoF - Rosewood Manor</b>	<b>0150-912</b>	ops	\$30,242.00	\$0.00	\$30,242.00	4	0.00%	100.00%	8	\$3,780.25	\$994.88	
	7/1/2020 6/30/2021		supp svc	\$33,657.00	\$10,422.23	\$23,234.77	30.97%		69.03%	\$2,904.35				
			admin	\$4,172.00	\$521.50	\$3,650.50	12.50%		87.50%	\$456.31				
		Total		\$68,071.00	\$10,943.73	\$57,127.27	16.08%		83.92%	\$7,140.91				

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes		
2019	<b>GCYC Transistional Living</b>	<b>0144-912</b>	ops	\$55,869.00	\$31,090.81	\$24,778.19	4	55.65%	44.35%	8	\$3,097.27				
			7/1/2020 - 6/30/2021	supp svc	\$62,500.00	\$14,498.82		\$48,001.18	23.20%		76.80%			\$6,000.15	
				admin	\$8,285.00	\$828.00		\$7,457.00	9.99%		90.01%			\$932.13	
			Total		\$126,654.00	\$46,417.63		<b>\$80,236.37</b>	36.65%		63.35%			<b>\$10,029.55</b>	
	<b>MCD - CoC Planning</b>	<b>0649-900</b>	CoC planning	\$125,000.00	\$0	\$125,000.00	1	0.00%	100.00%	11	\$11,363.64				
			10/1/2020 - 9/30/2021	admin	\$0.00	\$0.00		\$0.00	100.00%		\$0.00				
			Total		\$125,000.00	\$0.00		<b>\$125,000.00</b>	0.00%		100.00%			<b>\$11,363.64</b>	
	AUG 2019	<b>SoF - Lease UP</b>	<b>0314-908X</b>	supp svc	\$19,000.00	\$4,111.32	\$14,888.68	3	21.64%	78.36%	9	\$1,654.30	\$9,425.36		
				8/1/2020 - 7/31/2021	leasing	\$96,895.00	\$23,271.39		\$73,623.61	24.02%		75.98%			\$8,180.40
					admin	\$7,147.00	\$893.38		\$6,253.62	12.50%		87.50%			\$694.85
Total					\$123,042.00	\$28,276.09	<b>\$94,765.91</b>		22.98%	77.02%		<b>\$10,529.55</b>			
<b>SoF - Community Lease Up</b>		<b>373-906</b>	supp svc	\$10,579.00	\$2,047.44	\$8,531.56	3	19.35%	80.65%	9	\$947.95	\$27,015.45			
			8/1/2020 - 7/31/2021	leasing	\$97,435.00	\$23,304.20		\$74,130.80	23.92%		76.08%			\$8,236.76	
				admin	\$7,175.00	\$1,663.81		\$5,511.19	23.19%		76.81%			\$612.35	
			Total		\$115,189.00	\$27,015.45		<b>\$88,173.55</b>	23.45%		76.55%			<b>\$9,797.06</b>	
<b>GHS - Lease Up</b>		<b>0149-911</b>	leasing	\$259,284.00	\$41,450.00	\$217,834.00	3	15.99%	84.01%	9	\$24,203.78	\$5,372.14			
			8/1/2020 - 7/31/2021	supp svc	\$73,548.00	\$6,149.44		\$67,398.56	8.36%		91.64%			\$7,488.73	
			admin	\$31,816.00	\$6,121.94	\$25,694.06		19.24%	80.76%		\$2,854.90				
	Total			\$364,648.00	\$53,721.38	<b>\$310,926.62</b>		14.73%	85.27%		<b>\$34,547.40</b>				
<b>MCD - HMIS</b>	<b>0146-912</b>	HMIS costs	\$85,747.00	\$10,000.00	\$75,747.00	1	11.66%	88.34%	11	\$6,886.09	\$909.09				
		10/1/2020 - 9/30/2021	admin	\$3,830.00	\$0.00		\$3,830.00	0.00%		100.00%			\$348.18		
		Total		\$89,577.00	\$10,000.00		<b>\$79,577.00</b>	11.16%		88.84%			<b>\$7,234.27</b>		
<b>GHS - RR</b>	<b>0447-905</b>	RA	\$189,360.00	\$40,480.35	\$148,879.65	3	21.38%	78.62%	9	\$16,542.18	\$6,661.86				
		8/1/2020 - 7/31/2021	supp serv	\$41,747.00	\$5,445.03		\$36,301.97	13.04%		86.96%			\$4,033.55		
			admin	\$15,396.00	\$7,369.51		\$8,026.49	47.87%		52.13%			\$891.83		
		Total		\$246,503.00	\$53,294.89		<b>\$193,208.11</b>	21.62%		78.38%			<b>\$21,467.57</b>		
<b>GCYC Transistional Living</b>	<b>0670-900</b>	RRH-TH	\$95,940.00	\$4,499.00	\$91,441.00	1	4.69%	95.31%	11	\$11,430.13					
		10/1/2020 -	supp serv	\$75,592.00	\$7,636.03		\$67,955.97	10.10%		89.90%			\$8,494.50		

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	10/1/2020 9/30/2021		admin	\$17,005.00	\$0.00	\$17,005.00		0.00%	100.00%		\$2,125.63		
		Total		\$188,537.00	\$12,135.03	<b>\$176,401.97</b>		6.44%	93.56%		<b>\$22,050.25</b>		

Start Date	Funder	Grant #	Agency	Award Amount	Billed	Balance	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
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Total paid or billed through 9/30/20

Mar 2020	<b>MSHDA</b>	HML-200-Shelter-5101-C19	Catholic Charities	\$118,500	\$0	\$118,500	7	0.00%	100.00%	24	\$4,938
	Term: 3/1/20-9/30/22		GCYC	\$28,440	\$0	\$28,440	7	0.00%	100.00%	24	\$1,185
			Metro	\$67,150	\$67,150	\$0	7	100.00%	0.00%	24	\$0
			My Brother's Keeper	\$131,140	\$46,542	\$84,599	7	35.49%	64.51%	24	\$3,525
			Shelter of Flint	\$81,546	\$492	\$81,054	7	0.60%	99.40%	24	\$3,377

Jul 2020	<b>MSHDA</b>	HML-2020-Shelter-5101-CRF	GHS	\$2,795,082	\$1,349,048	\$1,446,034	3	48.27%	51.73%	3	\$482,011
	Term: 7/1/20-12/31/20		SOF (admin)	\$9,841	\$2,460	\$7,381	3	25.00%	75.00%	3	\$2,460