



Wednesday March 11, 2020  
9:00 AM GCAARD

***Our Mission:***

*“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”*

**A G E N D A**

- |  |                |
|--|----------------|
| <b>I. Welcome and Introductions</b>  | Kasie White    |
| <b>II. OLD BUSINESS</b>  |                |
| A. Approval of <a href="#">February</a> minutes  | Kasie White    |
| B. HARA Results  | “              |
| 1. HARA transition and response  |                |
| C. Governance Vote   | “              |
| D. Governance Transition Plan  | “              |
| <b>III. REPORTS</b>  |                |
| A. H.A.R. A (tabled)   |                |
| B. Subcommittee/Work Group Reports   | Chairpersons   |
| 1. Coordinated Entry   | Tracey Jackson |
| C. Fiscal Subcommittee   | Kasie White    |
| <b>IV. NEW BUSINESS</b>  |                |
| A. Racial Equity Report  | Tracey Jackson |
| <b>VII. OTHER BUSINESS</b>   |                |
| A. Subrecipient Monitorings (postponed until April)  | Tracey Jackson |
| <b>VIII. Announcements</b>   |                |
| B. Sharing, Client Successes, announcements & opportunities, email for distribution:<br><a href="mailto:flint-geneseeccoc@metroflint.org">flint-geneseeccoc@metroflint.org</a> |                |
| <b>IX. Adjournment – Next meeting <b>April 8, 2020</b> 9:00 AM Location: GCCARD, 601 Saginaw St, Flint, MI 48502</b>   |                |



## *Flint/ Genesee County CoC Minutes*

Meeting Minutes

February 12, 2020

9:00 AM GCCARD

**Attendance:** Kaitlyn Adler, CS Mott Foundation; Lashawn Baker, Family Promise; Malinda Baker, Carman Ainsworth; Angela Beaugard, Flint Genesee Literacy Network; Misty Bowers, GCYC; Troy Brown, GHS; Sandra Bryant, OLSHA; Donna Bunin, OLSHA SSVF; Maurice Bush, Wellness Aids Services; Joshua Cambri, City of Flint; Dwayne Clemons, Hamilton Community Network; Judy Creed, YWCA; Gina Deshong, The Disability Network; Denise Diller, Crossover; Bill Doub, Genesee Health System; Glenda Dunlap, City of Flint; Bob Edgar, Retired; Michelle Edwards, Jessica Flint, CCI; MSHDA; Carrie Gerdeman, The Disability Network; Brian Glowiak, Metro Community Development; Anne Grantner, Shelter of Flint; Debra Hayes, My Brother's Keeper; Lynn Hendges, MDHHS; Allie Herkenroder, FHC; Myra Hinkle, MCD; Scott Holman, The Salvation Army; James Hudgens, New Paths Inc; Bruce King, GCYC; Jessica Knurick, Consumer Services/Taylor Life Center; Craig Leavitt, Crossover; Erin Markell, OLSHA; Brandon Mattila, GFHC; Charlotte McCann, Building Strong Women; Sandra McKissack, Building Strong Women; Kevin Miller, Andrew Moore, Flint; City of Flint; Molly Mueller, Communities First Inc; Lynn Neel, MDHHS; Jill Nylander, Legal Services of Eastern Michigan; Stan Page, Genesee County Youth Corp; Gabriel Parra, US Department of Veteran Affairs; Jim Perlaki, GCYC; Pastor Paul Richmond, Flint; Vicky Schultz, Catholic Charities; Omar Sims, HAP; Mark Sorbo, HUD; Christina Soalard; MSHDA; Shearese Stapleton, Mercy House/WellSpring; Mike Striler, GFHC; Jameka Thomas, Genesee Health Plan; Sheryl Thompson, DHHS; Charles Tommasulo, Family Service Agency; Chris Townsend, Salvation Army; Jamie Lee Venable, United Way; Kevin Washington, DHHS; Sydney Weycker, MCD; Angela Willie, Carriagetown Ministries; Brittany Willingham, Carriagetown Ministries; Essence Wilson, Communities First Inc; Glenn Wilson, Communities First Inc; Libby Wood, MCD; Mila Wright, Communities First; Rayetta Wyatt, State of Michigan-Veteran Services; Cheryl Zapfe, GISD

**Welcome and Introductions:** Meeting called to order by Kasie White at 9:00 AM.

**Commonwealth Community Calendar:** Jill Nylander presented the Genesee County Commonwealth website which is a virtual community calendar. The site has a primary purpose of connecting individuals to current activities of interest. The Commonwealth site promotes opportunities for education, growth, emotional and basic need support, and connection to community activities. Jill stated that if you have an event you would like to share on the Genesee County Commonwealth website you can send an email to [gcommonwealth@lsem-mi.org](mailto:gcommonwealth@lsem-mi.org).

### **OLD BUSINESS**

**Approval of January Minutes:** Minutes were approved.

**(Adjustment to agenda) Anne Granter (CEO) and Mike Burnett (Chairman), One Stop/HARA Update:** Mike opened with a thank you to the CoC for having him and Anne share their thoughts relating to the HARA. Mike stated due to a variety of reasons including a) hiccups in staffing, b) the passing of Liz Ruediger and c) Anne's transition out of Shelter of Flint the board made the decision to discontinue the Shelter of Flint's involvement in One Stop. Mike stated he could not see a way to move forward with One Stop. The purpose of why they are here today is to work with the Continuum of Care to create a quick and rapid transition to another HARA lead agency and he understands the role the CoC has in this transition. He stated they have less than a 30-day timeline for transition. He also stated that Shelter of Flint will continue to focus on Shelter Operations. Anne stated she did not want to hold up the bus anymore. She felt there are other agencies that have bigger and better capacity to serve needs. The discussion ended with answering questions from CoC members.

**Nominations Update:** Kasie stated that Tryphena Clarke has removed her name based on conversations with her leadership at Ruth Mott Foundation and we are still working through possibility of Misty Bowers coming on board.

**PIT Report:** Vonda Willey stated there was 56 volunteers in total for Point in Time Count (January 28<sup>th</sup> through January 29<sup>th</sup>). She reported about 300 personal hygiene packets and 45 sleeping bags were given out. Vonda stated she was pleased with the user-friendliness of the Outreach Grid platform and it led to a successful PIT Count.

**February 2020 CoC Meeting**  
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**Sub-recipient Monitoring Update:** Tracey stated that the first grants for grant cycle end on March 31<sup>st</sup>. The goal is to have the subrecipient monitorings done by March 31<sup>st</sup> and to stay tuned.

**REPORTS**

**H.A.R.A:** No discussion. Kasie stated Anne Grantner sent the last 6 months capture of numbers and that will be sent out in further communication.

**Subcommittee/Work Group Reports:** Bill Doub stated he is still looking for a location for the SOAR Stakeholders meeting that will be on February 19<sup>th</sup> 9 am- 11 am. Bill stated to contact him if you want to be connected to the SOAR Stakeholders contact list.

**Fiscal Subcommittee:** Kasie stated that fiscal committee will be meeting the 4<sup>th</sup> Wednesday of every month at the Ferris Wheel at Foster's at 9:30 AM. Kasie stated that Kevin Miller of City of Flint was able to look at numbers and HUD numbers were discussed, as well as additional conversations about funding. Kasie stated they are looking at the Street Outreach piece as far as HUD dollars and the transition plan. We are on target for most of the other HUD spending grants. Kasie stated she will work with Michelle to get a full capture of where we are with MSHDA dollars.

Kevin Miller discussed the City of Flint contract, he stated they are closing out the '18-'19 contract year. The fiscal cycle is from July 1<sup>st</sup> to June 30<sup>th</sup> of the next year. The '19-'20 were just signed around December.

**NEW BUSINESS**

**2020 Genesee County ESG-** Kasie White stated that Damon Fortney of the Genesee County Metropolitan Planning Committee presented the ESG amounts to the Executive Committee. Damon stated they made decision based on scoring, the top 2 applications received 60% and bottom 2 received 40% of the funding. Kasie stated that around the homeless prevention piece Damon made note that the non-federal match has been verified with the homeless prevention piece so that matches are going through verification process to verify that they are not federal dollars being utilized. These amounts are estimates based on our 2019 funding and will be adjusted accordingly once the 2020 allocation is received. Kasie stated there will be additional conversations on match.

The motion made for the acceptance of the ESG was accepted. 1 abstention from Jim Perlaki of GCYC.

**Letters of Support:**

**1. Housing Development Presentation, Essence Wilson/ Communities First Inc.: Motion approved for letter of support.**

**2. Veteran NOFA Presentation, Debra Hayes/ My Brother's Keeper: Motion approved for letter of support.**

**Technology (PIT, HO, CE)-** Tracey stated she is excited about the Outreach Grid technology which will allow us to improve efficiencies. Phase 1 of Outreach Grid was the surveys used for PIT Count, Phase 2 is street outreach implementation and HMIS integration. Phase 3 is Coordinated Entry integration with our existing housing partners and bring in other partners for our referral network.

Tracey stated Coordinated entry navigators will be hired and dispatched out into the community to assist with completing CESA forms and VI-SPDAT forms. Tracey stated we will be launching a campaign on Friday around Coordinated Entry Navigators.

**February 2020 CoC Meeting**  
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**Racial Equity Report:** Tabled.

**OTHER BUSINESS**

**Ian De Jong:** Consultant, OrgCode trainings will be held on February 12<sup>th</sup>-14<sup>th</sup> 2020. February 12<sup>th</sup>- Food Bank of Eastern Michigan 9:00-11:00 AM, 12:00-4:00 PM Housing First. February 13<sup>th</sup>- University of Michigan Flint 8:30-11:00AM and February 14<sup>th</sup>- University of Michigan Flint 9:00 – 1:00 PM.

**Community NOFA Funding Forum:** Not discussed

**Adjournment:** Meeting was adjourned at 10:47 AM. Next meeting March 11, 2020 9:00 AM GCCARD, 601 Saginaw St, Flint, MI 48502



## Sub-Committees, H.A.R.A., Work Groups, MSHDA HCV

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

### Monthly Report Submissions

*March 11, 2020 Meeting*

### MSHDA Region 6 HCV – MSHDA

#### Reports Received:

Coordinated Entry System (CES) – Sydney Weycker

Quality By-Name List (QBNL/IST) – submitted by Sydney Weycker

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Veterans By-Name List (BNL) – Bill Doub

#### No Report:

Housing Assessment and Resource Agency (H.A.R.A.) – Josh Sinclair

Governance Implementation – Kasie White

Veteran's Stand Down – Debra Hayes

#### Rescheduled / Cancelled Meeting/ No Meeting

HMIS Agency Administrator – Vonda Willey

Continuous Quality Improvement – Jim Perlaki

Legislative Action / ID Taskforce – Debra Hayes

Fiscal Subcommittee – Kasie White

Discussed possible HARA emergency plan



**Region 6**  
**Number of Homeless on MSHDA HCV WL 2/25/2020**

Please see below the number of individuals on the Homeless Preference Waiting List for your county compared to the number of individuals added to the Homeless Preference Waiting List during the month, the total number currently on the waitlist and the number of individuals the Housing Agent has pulled from the Homeless Preference Waiting List as of February 19, 2020.

**\*NOTE: These are ‘moving’ numbers. It may appear a housing voucher is vacant (not leased), however it may be ‘under contract’ – i.e. the household is looking for a rental unit. A household has 60 days to locate housing. The HARA would have to check with the MSHDA Housing Agent for precise information. ALL service providers in the community - this is a great opportunity to focus efforts on helping households in locating housing! You may have access to leads that others are not aware of.**

County	# Added to Homeless Preference list in January	# of Homeless on Homeless Preference List as of February 19, 2020	Number of Vouchers Allocated as By County	Number of Vouchers Contracted By County	# Pulled by Housing Agent in January
Genesee	0	3	1104	1150	0
Huron	1	2	55	50	2
Lapeer	17	36	352	368	5
St. Clair	3	19	363	379	0
Sanilac	4	15	90	86	10
Shiawassee	7	38	127	117	0
Tuscola	5	21	92	90	6

**Project Based Vouchers Number on Waitlist:**

**Genesee:**

Pineshores 0  
 Swayze Court 0  
 Willow Haven 6

**Lapeer:**

Drakeshire 25

**Sanilac:**

Sunrise Village 0  
 Sunrise –BFDU 0

**St. Clair:**

Bluewater 24

**Tuscola:**

Grandview Estates 6

**Tips for keeping a waiting list full:**

- Work with/at local shelters so that chronically homeless people are entered on the waiting list;
- If there are zero shelters in your county, speak to your MSHDA Homeless Assistance Specialist regarding counting doubled-up as homeless (for purpose of placement on the HCV waiting list);
- Work closely with your Housing Agent to know when/where turnover is occurring;
- **Ask your Housing Agent about their pull ratio.** Do they pull two names for every vacant voucher available—or three names, or four? Compare that to your ‘waiting list’ numbers.
- Direct persons who are experiencing homelessness or may qualify for the homeless preference to the HARA agency in your community.
- Work with your Housing Agent to help locate those pulled and/or identify housing options.

<b>County:</b>	<b>Address:</b>	<b>Contact Information:</b>
<b>Lapeer &amp; Tuscola</b> City of Lapeer Shannon Smith	544 N. Saginaw St. Ste. #109 Lapeer, MI 48446	<a href="mailto:ssmith@ci.lapeer.mi.us">ssmith@ci.lapeer.mi.us</a> Ph: (810) 664-0591 Fx: (810) 667-7154
<b>Huron, Sanilac &amp; St. Clair</b> P & M Housing Services LLC Sandra Paraskos	PO Box 610925 Port Huron, MI 48060	Ph: (810) 479-9820 Fx: (810) 479-9845
<b>Genesee &amp; Shiawassee</b> BECKA Management Erik Soderberg	<b>Flint Office:</b> 711 N. Saginaw St., Ste. #113 Flint, MI 48503  <b>Shiawassee</b> 5085 W. Grand River #200 Lansing, MI 48906	<a href="#">Glory White</a> Ph: (517) 669-9706 X 2429 Fx: (517) 669-2336  Ph: (517) 669-9706 X 2415 Fx: (517) 669-9706 X 2430

# BNL Workgroup Report Out Form

Date: 03/05/2020

1. Subcommittee Name: CoC Veterans' BNL Workgroup
2. a) Chair Name: William A. Doub                      b) Co-chair Name: Tiffani Farrier
3. Purpose: Create affordable housing opportunities for veterans to move from homelessness to safe and secure permanent housing with the supports to sustain their individual housing choices.
4. a) Meeting Date: 3/12/2020 **Next Scheduled** Business Meeting                      b) Frequency: Bi-weekly Conference Calls

**Attendees at Bi-Weekly Conference Calls:** William A. Doub (GHS), Co-Chairperson; Debra Hayes, Quartus Henderson (My Brother's Keeper); Gabe Parra (AAVAMC); Angela Willie (Carriage Town Mission); Rayetta Wyatt (Michigan Works/VERS); Staci Ferguson (Aleda Lutz VAMC); Erin Markell (OLHSA); Julie Winkfield (Legal Services); Danielle Green (Shelter of Flint); Kermyra Hinkle and Sydney Weycker (Metro Community Development).

**Note: Next Veteran's Workgroup – Business Meeting is tentatively scheduled for Thursday, March 12, 2020. The Business Meeting is being folded into a combined Inter-Agency Systems Team/Quality by-Name List for all target homeless populations. Next BNL Conference Calls are tentatively scheduled for Thursday, March 19, 2020, Thursday, April 2, 2020, Thursday, April 16, 2020, and Thursday, April 30, 2020..**

5. Goal (short/long term):
  - a. **Short term:** Establishment and implementation of a Quality By-Name List for the purpose of moving individual veterans from homelessness to long-term stable housing.
  - b. **Long term:** Creation of affordable housing opportunities for veterans to move from homelessness into safe decent housing with the supports they need to sustain their individual housing choices.
6. Outcomes:
  - a. **Quantitative:** Increase in the numbers of veterans moved from the shelter and 'literal' homelessness to housing as identified on the By-Name List and HMIS.
  - b. **Qualitative:** Establishment of a working By-Name List that meets bi-weekly
7. Observations, Comparisons/Trends: **"We have all the pieces to the puzzle. We need to put them together. We need to measure what we are doing against the Benchmarks for Achieving Functional Zero in conjunction with the Continuum's work to develop a functioning Quality By-Name List."** Results from the 03/05/2020 Conference Call: 5 veterans were housed, 16 are looking for housing, and 7 are being moved to inactive due lack of contact with SSVF, no follow-up, or leaving the shelters. Three veterans have been approved for VASH and waiting for HQs inspections to be completed. Four client have been referred to the V-LUP Program and four veterans are scheduled to go to per diem programs located in Ann Arbor, Battle Creek and Toledo. Discussion during the call focused on the use of the VI-SPDAT and how veterans are prioritized for PSH and what resources are available. Specifically, two clients eligible for PSH housing have been 'missing in action'. They are not following with their case managers in other systems of care who are advocating for them. Continuum of Care was notified that 4 VASH vouchers are available for Genesee County.

Thank You for your support.



# SOAR Workgroup Report Out Form

Date: 02/19/2020

1. Subcommittee Name: CoC SOAR Stakeholder's Workgroup
2. a) Chair Name: William A. Doub                      b) Co-chair Name: Vacant
3. Purpose: Assisting SHP program participants with applying for Federal, State and local benefits as an important adjunct to accomplishing the purpose of the Continuum of Care – that of assisting consumers with moving from homeless to housing and having the supports and income to sustain their housing.
4. Meeting Date: None scheduled                      b) Frequency: Quarterly or as needed
  - a. **Technical assistance provided in the following area: There is no cost to signing up for SOAR On-Line Training; CoC members and staff from member agencies have expressed interest. Training Binder is available from previous face-to-face trainings. Alisha Ferguson and Matt Muszynski from MDHHS and Amanda Starkey from , PRAINCSAMHSA are available to answer any of our questions and provide technical assistance.**
  - b. **Attendees at 02/19/2020 SOAR Stakeholder Meeting: Alisha Pennington (MDHHS), Shearese Stapleton (Lutheran Community Services, Mother of Joy University), Ebony Buckler and Elizabeth Glen (ACTP-GHS), Richard Powers (Flint Odyssey House); Allie Herkenroder (Flint Housing Commission), Troy Brown and Melissa Mays (GHS – Water/Community Outreach); Robert Esselink (Catholic Charities/MDOC), Chad Adams (Shelter of Flint/PATH), Brooke Gow (Family Services of Eastern Michigan).**
  - c. **Attachments: How to Identify SOAR Applicants; Critical Components for Assisting SSI/SSDI Applicants.**
5. Goals:
  - d. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
  - e. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP housing recipients with applying for benefits.
6. Outcomes:
  - a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) increase the number of SOAR Trained staff assisting SHP clients with applying for benefits.
  - b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.
7. Observations, comparisons/Trends: Tentative CoC side SOAR in-service has been set for early next year. Individual staff are encouraged to take the on-line training. Technical assistance will be provided locally.

**Note: Michigan is moving to having all SOAR trained staff become State Certified. Completing the On-Line Course is a key element to this process. Plan: Bill Doub will send e-mail to pull Amanda Starkey (PRAINCSAMHSA SOAR Technical Assistance) and MDHHS State SOAR Lead to help guide and coordinate any SOAR training or in-service we offer. CoC coordinating staff be included in the e-mail communication. Discussion: Participants asked about value of SOAR services and paying for them. Face-to-Face contact is a must here and it should be maximized. As we work with clients thru the SOAR Process, agencies can maximize their contact hours and bill Medicaid for these services provided they are a credentialed Medicaid provider.**

Thank You for your support for SOAR!

## Monthly Subcommittee Report Out Form

**Date: 03/03/2020**

1. Subcommittee Name: Coordinated Entry Implementation Meeting
2. a) Chair Name: Sydney Weycker      b) Co-chair Name:
3. Purpose: Implement the Coordinated Entry process in a seamless way to ensure that the most vulnerable individuals in the community are housed first. Develop a set of rules and manuals to follow for properly administering the Coordinated Entry Assessment (CESA), create a process to prioritize individuals, properly market/advertise the coordinated entry system to community, and assist providing support and training for agencies.
4. a) Meeting Date: 03/03/2020      b) Frequency: Monthly  
Attendees: Sydney Weycker (MCD); Angela Willie (Carriage Town Ministries); Jodi Blair (GHS); Tracey Jackson (MCD); Erin Markell (OLHSA); Lori Kunkel (GFHC); Maurice Bush (Wellness); Trina Sanders (YWCA); Judy Creed (YWCA); Ashnee Young (MCD/LSEM); LaToya Cannon (SOF)
5. Goals (short term/ long term):
  - a. Short term: Revise the CE policies and procedures to better suite the community based on observations found in the first few months of implementation.
  - b. Long term: Creation of a cohesive no wrong door entry plan for individuals experiencing homelessness and a prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
6. Outcomes:
  - a. Quantitative: Click to tap here to enter text.
  - b. Qualitative: The meeting was split into three teams and assigned sections in the CES Policies and Procedures document. One major concern was the verbiage used in the Policies documents, sometimes it may be confusing for individuals from different sectors to understand for example 'assessment' causes some to think that someone needs to be specially trained.
7. Observations, Comparisons/Trends: Tracey began the meeting by sharing the current stats of the QBNL. There was a lot of discussion around the no wrong door approach that Genesee County is using and whether we should stick with this process. Many individuals pointed out

that this was agreed upon in the past because the goal was to not put all the work on one agency, but it will not work if everyone is not willing to do their part.

Losing the HARA is a struggle and were trying to work through what to do in the meantime.

Individuals should not be referred directly to another service provider, but if they are experiencing homelessness a call or verification request should be submitted to Street Outreach. There was concerns about the HARA RRH only being six months because often individuals return to homelessness after the six months. The group didn't know if MSHDA RRH could only be six months or if it could possibly be longer.

## Monthly Subcommittee Report Out Form

**Date: 2/13/20**

1. Subcommittee Name: Quality By-Name List Work Group/ Interagency System Team
2. a) Chair Name: Tiffani Ferrier                      b) Co-chair Name: Sydney Weycker
3. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC
4. a) Meeting Date: 2/13/2020                      b) Frequency: Monthly  
     Attendees: Click to tap here to enter text.
5. Goals (short term/ long term):
  - a. Short term: Implementation of the QBNL.
  - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
6. Outcomes:
  - a. Quantitative:

**CESA forms received February 1 – February 29<sup>th</sup> 76 total**

Agency	Carriage Town	YWCA	Wellness Services	MBK	SOF	Street Outreach	Family Promise	MCD	GFHC	GCYC
# of CESA forms sent	17	3	2	13	7	31	0	3	0	0

**Referrals from CE February 1 – February 29<sup>th</sup> 23**

Agency	Youth TH	TBRA	RRH	PSH	Rosewood
GHS	n/a	n/a	1	6	n/a
Shelter of Flint	n/a	n/a	0	11	2
MCD	n/a	3	n/a	n/a	n/a
GCYC	1	n/a	n/a	n/a	n/a

**Housed in February with CES- 4**

Agency	Youth TH	TBRA	RRH	PSH	Rosewood
GHS	n/a	n/a	3	1	n/a
Shelter of Flint	n/a	n/a	0	0	0
MCD	n/a	0	n/a	n/a	n/a
GCYC	0	n/a	n/a	n/a	n/a

**Housed YTD with CES- 18**

<b>Agency</b>	<b>Youth TH</b>	<b>TBRA</b>	<b>RRH</b>	<b>PSH</b>	<b>Rosewood</b>
GHS	n/a	n/a	5	7	n/a
Shelter of Flint	n/a	n/a	0	4	0
MCD	n/a	1	n/a	n/a	n/a
GCYC	1*	n/a	n/a	n/a	n/a

\*Client was housed in January at Traverse Place not reflected in January subcommittee report

- b. Qualitative: The QBNL helped Genesee County House the most vulnerable clients first.
7. Observations, Comparisons/Trends: Click to tap here to enter text.





## **Fiscal Spending Monthly Report Submissions**

*Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.*

**March 11, 2020**

### Reports Received

HUD – Tracey Jackson

City of Flint – Kevin Miller

County ESG – Damon Fortney

TBRA – Kermyra Hinkle

United Way – Tracey Jackson

### No Report

MSHDA – Shelter of Flint

### No Change since last spending report



Flint/Genesee County 2019/2020 HUD Grant Spending Report as of January 31, 2020

Red: concern/discussion Yellow: Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
APR 2019	MCD- Homeless Outreach	0147-810	supp svc	\$100,203.00	\$82,997.25	\$17,205.75	10	82.83%	17.17%	2	\$8,602.88		behind compared to same time last year
			admin	\$7,014.00	\$3,500.00	\$3,514.00		49.90%	50.10%		\$1,757.00		
		Total		\$107,217.00	\$86,497.25	\$20,719.75		80.67%	19.33%		\$10,359.88	\$10,812.16	
	SOF- Chronic Homeless Families	0343-804	supp svc	\$14,911.00	\$14,171.29	\$739.71		95.04%	4.96%		\$369.86		behind compared to same time last year
			leasing	\$79,029.00	\$56,039.06	\$22,989.94	10	70.91%	29.09%	2	\$11,494.97		
		Total		\$99,940.00	\$73,210.35	\$26,729.65		73.25%	26.75%		\$13,364.83	\$9,151.29	
	SoF - Veterans Lease Up	0344-805	supp svc	\$25,461.00	\$15,538.69	\$9,922.31	10	61.03%	38.97%	2	\$2,121.75		behind compared to same time last year - VASH Vouchers impacting spend
			leasing	\$79,818.00	\$58,429.47	\$21,388.53		73.20%	26.80%		\$6,651.50		
		Total		\$111,335.00	\$76,996.16	\$34,338.84		69.16%	30.84%		\$17,169.42	\$9,624.52	
											\$9.00		
MCD-Coordinated Entry	0613-800	supp svc	\$69,509.00	\$53,005.12	\$16,503.88		76.26%	23.74%	2	\$8,251.94		1st year of grant	
		admin	\$4,865.00	\$2,432.50	\$2,432.50	10	50.00%	50.00%		\$1,216.25			
	Total		\$74,374.00	\$55,437.62	\$18,936.38		74.54%	25.46%		\$9,468.19	\$6,929.70		
SoF - CoC Lease Up	0143-811	ops	\$17,400.00	\$14,962.17	\$2,437.83		85.99%	14.01%		\$487.57		on track compared to same time last year	
		supp svc	\$80,613.00	\$44,015.95	\$36,597.05	7	54.60%	45.40%	5	\$7,319.41			
		leasing	\$163,736.00	\$87,496.94	\$76,239.06		53.44%	46.56%		\$15,247.81			
		admin	\$16,253.00	\$16,253.00	\$0.00		100.00%	0.00%		\$0.00			
	Total		\$278,002.00	\$162,728.06	\$115,273.94		58.53%	41.47%		\$23,054.79	\$27,121.34		



Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into	% of grant spent	% of grant remaining	# of mths remain	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
JUL 2019	SoF - Rosewood Manor 7/1/2019 - 6/30/2020	0150-811	ops	\$30,242.00	\$11,066.10	\$19,175.90	7	36.59%	63.41%	5	\$3,835.18	\$6,077.59	ahead compared to same time last year
			supp svc	\$33,657.00	\$21,487.20	\$12,169.80		63.84%	36.16%		\$2,433.96		
			admin	\$4,172.00	\$3,912.24	\$259.76		93.77%	6.23%		\$51.95		
			Total	\$68,071.00	\$36,465.54	\$31,605.46		53.57%	46.43%		\$6,321.09		

JUL 2019	GCYC Transitional Living 7/1/2019 - 6/30/2020	0144-811	ops	\$55,869.00	\$28,985.57	\$26,883.43	7	51.88%	48.12%	5	\$5,376.69	\$6,669.81	behind compared to same time last year  This grant historically spends down.
			supp svc	\$62,500.00	\$11,033.26	\$51,466.74		17.65%	82.35%		\$10,293.35		
			admin	\$8,285.00	\$0.00	\$8,285.00		0.00%	100.00%		\$1,657.00		
			Total	\$126,654.00	\$40,018.83	\$86,635.17		31.60%	68.40%		\$17,327.03		

JUL 2019	MCD - CoC Planning 7/1/2019 - 6/30/2020	0614-800	Coc planning	\$107,000.00	\$10,852	\$96,148.31	7	10.14%	89.86%	5	\$19,229.66	\$1,808.62	behind compared to same time last year
			admin	\$0.00	\$0.00	\$0.00		100.00%	\$0.00				
			Total	\$107,000.00	\$10,851.69	\$96,148.31		10.14%	89.86%		\$19,229.66		

JUL 2019	SoF - Lease UP 8/1/2019 - 7/31/2020	0314-807	supp svc	19,000.00	\$8,895.78	\$10,104.22	6	46.82%	53.18%	6	\$1,684.04	\$11,609.89	behind compared to same time last year
			leasing	96,895.00	\$47,366.93	\$49,528.07		48.88%	51.12%		\$8,254.68		
			admin	7,147.00	1,786.75	\$5,360.25		25.00%	75.00%		\$893.38		
			Total	123,042.00	58,049.46	\$64,992.54		47.18%	52.82%		\$10,832.09		

JUL 2019	SoF - Community Lease Up 8/1/2019 - 7/31/2020	373-805	supp svc	\$10,579.00	\$4,591.69	\$5,987.31	6	43.40%	56.60%	6	\$997.89	\$8,001.45	on track compared to same time last year
			leasing	\$97,435.00	\$33,621.83	\$63,813.17		34.51%	65.49%		\$10,635.53		
			admin	\$7,175.00	\$1,793.75	\$5,381.25		25.00%	75.00%		\$896.88		
			Total	\$115,189.00	\$40,007.27	\$75,181.73		34.73%	65.27%		\$12,530.29		

AUG 2019	GHS - Lease Up 8/1/2019 - 7/31/2020	0149-810	leasing	\$259,284.00	\$99,439.87	\$159,844.13	6	38.35%	61.65%	6	\$26,640.69	\$5,302.67	behind compared to same time last year
			supp svc	\$73,548.00	\$31,947.41	\$41,600.59		43.44%	56.56%		\$6,933.43		
			admin	\$31,816.00	\$0.00	\$31,816.00		0.00%	100.00%		\$5,302.67		

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into	% of grant spent	% of grant remaining	# of mths remainin	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes
	173172020	Total		\$364,648.00	\$131,387.28	\$233,260.72		36.03%	63.97%		\$38,876.79	\$26,277.46	
	MCD - HMIS	0146-811	HMIS costs	\$85,747.00	\$44,901.91	\$40,845.09		52.37%	47.63%		\$6,807.52		behind compared to same time last year
	8/1/2019 - 7/31/2020		admin	\$3,830.00	\$0.00	\$3,830.00	6	0.00%	100.00%	6	\$638.33		
		Total		\$89,577.00	\$44,901.91	\$44,675.09		50.13%	49.87%		\$7,445.85	\$8,980.38	Historically spent down
	GHS - RR	0447-804	rental assistan	\$195,852.00	\$46,064.02	\$149,787.98		23.52%	76.48%		\$24,964.66		
	8/1/2019 - 7/31/2020		supp serv	\$41,747.00	\$14,109.95	\$27,637.05	6	33.80%	66.20%	6	\$4,606.18		
			admin	\$15,396.00	\$0.00	\$15,396.00		0.00%	100.00%		\$2,566.00		
		Total		\$252,995.00	\$60,173.97	\$192,821.03		23.78%	76.22%		\$32,136.84	\$12,034.79	



City of Flint 2018/2019 HUD Grant Spending Report (Contract Term: 7/1/2019 -12/31/2020)

Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	To Date		Spenddown		# of mths remaining	est mthly \$ to meet reqs.
						Months into grant	% of grant spent	% of grant remaining	# of mths remaining		
GCYC	19-079	Shelter OPS	\$55,000.00	\$0.00	\$55,000.00	9	0.00%	100.00%	9	\$6,111.11	
	Total		\$55,000.00	\$0.00	\$55,000.00		0.00%	100.00%		\$6,111.11	
SOF	19-081	Shelter OPS	\$112,305.05	\$18,316.32	\$93,988.73		16.31%	83.69%		\$10,443.19	
		HP	\$46,568.97	\$1,648.22	\$44,920.75		3.54%	96.46%		\$4,991.19	
		RRH	\$33,873.23	\$6,955.63	\$26,917.60	9	20.53%	79.47%	9	\$2,990.84	
	Total	Data Collection	\$26,358.00	\$0.00	\$26,358.00		0.00%	100.00%		\$2,928.67	
	Total		\$219,105.25	\$26,920.17	\$192,185.08		12.29%	87.71%		\$21,353.90	
YWCA	19-080	Shelter OPS	\$29,864.55	\$7,417.02	\$22,447.53	9	24.84%	75.16%	9	\$2,494.17	
	Total		\$29,864.55	\$7,417.02	\$22,447.53		24.84%	75.16%		\$2,494.17	
	Total	Shelter OPS	\$0.00	\$0.00	\$0.00	0	#DIV/0!	#DIV/0!	0	\$0.00	
	Total		\$0.00	\$0.00	\$0.00		#DIV/0!	#DIV/0!		\$0.00	

FEB 2020

Genesee County - 2019 ESG Spending Report - as of 3/5/2020

Agency	Activity	HUD AWARD	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
<b>MBK</b>	Emergency Shelter	\$18,569.00	\$15,090.74	\$3,478.26	81.3%	18.7%	9/30/2020
<b>Shelter of Flint</b>	Emergency Shelter	\$18,569.00	\$8,528.71	\$10,040.29	45.9%	54.1%	9/30/2020
	Homeless Prevention	\$10,830.00	\$1,403.00	\$9,427.00	13.0%	87.0%	9/30/2020
	Rapid Rehousing	\$20,887.00	\$2,205.64	\$18,681.36	10.6%	89.4%	9/30/2020
<b>Metro</b>	HMIS	\$7,736.00	\$0.00	\$7,736.00	0.0%	100.0%	9/30/2020
	TBRA (2019 HOME)	\$49,413.77	\$0.00	\$49,413.77	0.0%	100.0%	9/30/2020
<b>GCYC</b>	Emergency Shelter	\$29,188.00	\$4,520.80	\$24,667.20	15.5%	84.5%	9/30/2020
<b>GCCARD</b>	Homeless Prevention	\$10,830.00	\$0.00	\$10,830.00	0.0%	100.0%	9/30/2020
<b>YWCA</b>	Emergency Shelter	\$26,507.00	\$6,626.76	\$19,880.24	25.0%	75.0%	9/30/2020

TBRA as of January 2020

Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
TBRA			\$42,000.00	\$8,572.00	\$33,428.00	3	20.41%	79.59%	9	\$3,714.22	\$3,190.00	Currently in the process of will leave the grant spent down 100%
11/8/2019-11/7/2020												

United Way CoC Emergency Fund Report as of February 29, 2020

Start Month	Agency/Project Name	AWARD	Disbursed	Balance	Notes
OCT 2019	United Way Emergency Fund	\$5,000.00	\$174.99	\$4,825.01	Warming center Client has a place to live out of the state, Grey Hound tickets were purchased for transportation to the state were stable housing was offered.
			\$425.00	\$0.00	Wellness/ Sacred Heart client deposit. Client changed mind
			\$555.00	\$4,270.01	LSEM client funds used to avoid eviction
			\$90.00	<b>\$4,180.01</b>	2 hotels stays (Outreach referral) \$45.00 / night