



Wednesday February 12, 2020  
**9:00 AM Food Bank of Eastern Michigan**  
 1939 Howard Ave Flint MI 48503

**Our Mission:**

*A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”*

**A G E N D A**

- I. **Welcome and Introductions** Kasie White
  
- II. **Commonwealth Community Calendar** Jill Nylander  
Legal Services of Eastern Michigan
  
- III. **OLD BUSINESS**
  - A. Approval of **January** minutes Kasie White
  - B. Nominations Update “
  - C. PIT Report Vonda Willey
  - D. Sub-recipient Monitoring Update Tracey Jackson
  
- IV. **REPORTS**
  - A. H.A.R. A Josh Sinclair
  - B. Subcommittee/Work Group Reports Chairpersons
  - C. Fiscal Subcommittee Kasie White
  
- V. **NEW BUSINESS**
  - A. 2020 Genesee County ESG Damon Fortney
  - B. Letter of Support Kasie White
    - 1. Housing Development Presentation Essence Wilson/ Communities First, Inc.
    - 2. Veteran NOFA Project Presentation Debra Hayes / My Brother’s Keeper
  - C. Technology (PIT,HO,CE) Tracey Jackson
  - D. Racial Equity Report “
  
- VII. **OTHER BUSINESS**
  - A. Ian DeJong, Consultant, OrgCode – February 12<sup>th</sup> – 14<sup>th</sup> Vonda Willey
    - 1. February 12<sup>th</sup> – Food Bank of Eastern Michigan
      - 9:00 – 11:00 AM – CoC Meeting
      - 12:00 PM – 4:00 PM - Housing First
    - 2. February 13<sup>th</sup> – University of Michigan – William S. White Building
      - 8:30 AM – 11:00 AM – Coordinated Entry
      - 1:00 PM – 4:00 PM – Coordinated Entry Continued
    - 3. February 14<sup>th</sup> - University of Michigan – William S. White Building
      - 9:00 AM – 1:00 PM
  - B. Community NOFA Funding Forum – Michigan State University National Charrette Institute Tracey Jackson
    - 1. Holly Madill is the director of NCI at Michigan State University
    - 2. Dr. Marie A. Ruemenapp is an Extension outreach specialist and the co-director of the Urban Collaborators at Michigan State University
    - 3. **February 27, 2020 – 9:30 – 12:00 PM Food Bank of Eastern Michigan**
  
- VIII. **Announcements**
  - E. Sharing, Client Successes, announcements & opportunities, email for distribution:  
[flint-geneseeccoc@metroflint.org](mailto:flint-geneseeccoc@metroflint.org)
  
- IX. **Adjournment – Next meeting **March 11, 2020** 9:00 AM Location: GCCARD, 601 Saginaw St, Flint, MI 48502**



**Flint/ Genesee County CoC Minutes**

Meeting Minutes  
 January 8, 2019  
 9:00 AM GCCARD

**Attendance:** Greg Abler, Center for Civil Justice; Chad Adams, Shelter of Flint; Kaitlyn Adler, CS Mott Foundation; Angela Beaugard, Metro Community Development; Misty Bowers, City of Flint; Troy Brown, Donna Bunin, OLHSA SSVF; GHS; Maurice Bush, Wellness Aids Services; Joshua Cambri, City of Flint; Dwayne Clemons, Hamilton Community Health Network; Kanisha Clemons, YWCA; Tina Counterman; SHRC; Bill Doub, Genesee Health System; Robert Esselink, CCSGC; Tiffany Ferrier, Family Promise of Genesee County; Bob Edgar, Genesee County Youth Corp; Michelle Edwards, MSHDA; Damon Fortney, GCMPC; James Gaskin, UW; Goble S, GST Michigan Works; Danielle Greene, SOF; Debra Hayes, My Brother’s Keeper; Myra Hinkle, MCD; Shelly Hoffman, SOF; Tracey Jackson, Metro Community Development; Latoya Jenkins, GCCARD; Christa Jones, Building Strong Women; Megan Laforge, OLHSA; Nikola Lucic, Legal Services of Eastern Michigan; Erin Markell, OLHSA; Cheryl Mathis, HUD; Brandon Mattila, GFHC; Charlotte McCann, Building Strong Women; Jamar McKenzie, OLHSA SSVF; Jaina McNalley, Mcfarlan Street; Kevin Miller, City of Flint; Gabriel Parra, US Department of Veterans Affairs; Jim Perlaki, Traverse Place; Thomas Robinson, BECKA; Ashley Seeback, Flint Odyssey House; Bo Slomkowski, Family Promise of Genesee County; Shearese Stapleton, Mercy Home/Wellspring; Mike Striler, GFHC; Charles Tommasulo, Family Service Agency; Jamie-Lee Venable, United Way; Abby Wells, SOF; Sydney Weycker, MCD; Kasie White, UM Flint Social Work Department; Angela Willie, Carriage Town Ministries; Vonda Willey, Metro Community Development; Rayetta Wyatt, State of Michigan- Veteran Services; Ashnee Young, Metro Community Development; Chery Zapfe, GISD;

**Welcome and Introductions:** Meeting called to order by Dewayne Clemons at 9:03 am followed by honorable recognition on Angela Beaugard’s new position as Executive Director of the Literacy Network effective January 13<sup>th</sup> 2020.

**Commonwealth Community Calendar:** Jill Nylander will present in February.

**OLD BUSINESS**

**Approval of December Minutes:** Minutes were approved with the corrections identified by Debra Hayes at MBK shown below

Agency	Carriage Town	YWCA	Wellness Services	MBK	SOF/ One Stop	Odyssey House	Family Promise	MCD	GCYC
# of clients referred to CES	21	10	4	15* corrected	1	1	4	4	0

**Nominations Update:** Kasie stated that we are still moving forward with the two candidates, Tryphena Clarke and Misty Bowers. An email update will be out within the next two weeks.

**PIT Update:** Vonda stated volunteers are needed for the night and day count. Volunteers must complete the PIT training assessment and email to Vonda. There will be a PIT conference call at 11:30 AM on Friday, January 9<sup>th</sup>.

**REPORTS**

**H.A.R.A:** No report, no discussion.

**Subcommittee/Work Group Reports:**

**BNL:** Bill Doub stated that there will not be a Veterans BNL meeting on Thursday at 10:00 AM, Bill will send a notification to the CoC.

**QBNL:** Tiffani Ferrier stated the next meeting will be at Shelter of Flint at 11:00 am and expect a different meeting format. Sydney Weycker stated she received 53 CESAs for the month of December. She also stated in order to have accurate input, CESA forms need to be filled out completely. The QBNL subcategories are as follows; 19 Domestic Violence clients, 25 By Name List clients, 16 youth clients, 16 chronic clients. Mike Striler asked a question about verifying chronicity and Kasie stated that it is a collaborative event. Discussion ensued about verifying chronicity and how to get documentation and the importance of it.



Jamie Gaskin of United Way asked if Catholic Charities was receiving referrals. Ashnee responded that street outreach has presence there on Tuesdays and Thursdays at the warming center to complete VISPDATs and CESAs which are then referred to the QBNL.

**Fiscal Subcommittee:** Kasie stated Fiscal subcommittee met on Monday, January 6<sup>th</sup>, the numbers overarchingly are looking well. Fiscal meetings are held the fourth Wednesday of every month at 9:30 am- 11:30 am at Foster's in the Ferris Wheel. Kasie stated that City of Flint and MSHDA are in conversations with each other to open more Rapid Rehousing (RRH) dollars. Kasie also noted that as in shown of HUD report the RRH dollars have transitioned from Shelter of Flint to Genesee Health System. Tracey Jackson stated that the spend down strategy for the Homeless Outreach, CoC Planning and Coordinated Entry is being implemented. As a result, you will see increased outreach and engagement activity. Part of the homeless outreach funds were used to make survival kits for those encountering homelessness.

#### **NEW BUSINESS**

**Community NOFA Funding Forum:** The Community NOFA Funding Forum will be held on February 27<sup>th</sup> at Food Bank of Eastern Michigan banquet facility hall from 9:30 am- 12:00 pm. There will be discussion around identifying gaps and different approaches for the FY2021 NOFA.

#### **OTHER BUSINESS**

Debra Hayes is requesting a letter of support from Metro Community Development for the veterans NOFA, a grant per diem program in Genesee County. Debra stated she needs this letter of support before the end of February. Debra Hayes will be added on the agenda to do a presentation in February for a letter of support.

**Special Recognition:** Kasie stated she had been thinking of ways to show recognition for Liz Ruediger regarding all the work she has done on behalf of CoC. She wants to implement a community excellence award in her honor for this coming April. The hope is that this could become an annual fundraiser or luncheon event and CoC funding opportunities can be developed around it. Motion was passed unanimously in the creation and further discussion of this community award.

**PIT Count:** The date on agenda is incorrect. The correct date is Tuesday January 28<sup>th</sup> 9 pm- 1 am, Wednesday, January 29<sup>th</sup> lunch and dinner count.

**Ian DeJong:** Ian Dejong will be present February 12<sup>th</sup>-14<sup>th</sup> to do community work and trainings. Vonda stated the agenda of his schedule will be sent out through CoC email and will be available for entire CoC body.

**Community Referral Network Requests:** In February, various community lunch and learns will be conducted on the topics of housing and coordinated entry.

**Subrecipient Monitoring coming in February/March 2020:** Subrecipient monitorings; Tracey stated monitoring will be coming for 800 grants, stay tuned for more information. Racial equity trainings will be forthcoming as well.

**Governance:** Discussion ensued about the governance charter plan and if we need to utilize consultant Judy Pearlman to help move CoC governance charter forward. Debra Hayes made this motion to get us back on track. Chad seconded it. Kasie stated the charter is on track and in process of being implemented. Discussion ensued on if it should be more of a consideration to formulate a plan first before making that request. The next governance meeting will be January 17<sup>th</sup> and will be held bi-weekly thereafter through the final transition.

**United Way:** Jamie Gaskin mentioned the EFSP funding mechanism which is awarded every year as \$150,000 of federal money for food, shelter and utilities. For more information contact Janet Cotton at the United Way office.

Jamie stated that there is \$40,000 through SIM funding for Capacity building that needs to be spent by January 31, 2020. Discussion ensued. Kasie will reach out to Jamie-Lee to create some asks on what would be most effective to honor the grant and not take away from other work within CoC planning. Afterward the asks will go to EC then the entire CoC body.

**Sharing announcements/opportunities:** email for distribution: [tjackson@metroflint.org](mailto:tjackson@metroflint.org)

**Adjournment:** Meeting was adjourned at 10:43 AM. **Next meeting:** February 12, 2020 9:00 AM at GCCARD

**Submitted by:** Myra Hinkle



## Sub-Committees, H.A.R.A., Work Groups, MSHDA HCV

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

### Monthly Report Submissions

*February 12, 2020 Meeting*

### MSHDA Region 6 HCV – MSHDA

#### Reports Received:

HMIS Agency Administrator – Vonda Willey

Engagement / Point in Time – Vonda Willey

Coordinated Entry System (CES) – Sydney Weycker

Quality By-Name List (QBNL/IST) – Tiffani Ferrier

Governance Implementation – Kasie White

Veterans By-Name List (BNL) – Bill Doub

Veteran's Stand Down – Debra Hayes

Legislative Action / ID Taskforce – Debra Hayes

#### No Report:

Housing Assessment and Resource Agency (H.A.R.A.) – Josh Sinclair

Continuous Quality Improvement – Jim Perlaki

Fiscal Subcommittee – Kasie White

#### Rescheduled / Cancelled Meeting/ No Meeting

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub



**Region 6  
Number of Homeless on MSHDA HCV WL 1/28/2020**

Please see below the number of individuals on the Homeless Preference Waiting List for your county compared to the number of individuals added to the Homeless Preference Waiting List during the month, the total number currently on the waitlist and the number of individuals the Housing Agent has pulled from the Homeless Preference Waiting List as of **January 10, 2020**.

**\*NOTE: These are ‘moving’ numbers. It may appear a housing voucher is vacant (not leased), however it may be ‘under contract’ – i.e. the household is looking for a rental unit. A household has 60 days to locate housing. The HARA would have to check with the MSHDA Housing Agent for precise information. ALL service providers in the community - this is a great opportunity to focus efforts on helping households in locating housing! You may have access to leads that others are not aware of.**

<b>County</b>	<b># Added to Homeless Preference list in December</b>	<b># of Homeless on Homeless Preference List as of January 10, 2020</b>	<b>Number of Vouchers Allocated as By County</b>	<b>Number of Vouchers Contracted By County</b>	<b># Pulled by Housing Agent in December</b>
<b>Genesee</b>	<b>0</b>	9	<b>1104</b>	<b>1167</b>	0
<b>Huron</b>	<b>0</b>	1	<b>55</b>	<b>50</b>	0
<b>Lapeer</b>	<b>6</b>	37	<b>352</b>	<b>362</b>	0
<b>St. Clair</b>	<b>4</b>	15	<b>363</b>	<b>375</b>	0
<b>Sanilac</b>	<b>1</b>	24	<b>90</b>	<b>87</b>	0
<b>Shiawassee</b>	<b>5</b>	32	<b>127</b>	<b>122</b>	0
<b>Tuscola</b>	<b>7</b>	18	<b>92</b>	<b>94</b>	0

**Project Based Vouchers Number on Waitlist:**

**Genesee:**

Pineshores 1  
Swayze Court 0  
Willow Haven 6

**Lapeer:**

Drakeshire 23

**Sanilac:**

Sunrise Village 0  
Sunrise –BFDU 0

**St. Clair:**

Bluewater 24

**Tuscola:**

Grandview Estates 6

**Tips for keeping a waiting list full:**

- Work with/at local shelters so that chronically homeless people are entered on the waiting list;
- If there are zero shelters in your county, speak to your MSHDA Homeless Assistance Specialist regarding counting doubled-up as homeless (for purpose of placement on the HCV waiting list);
- Work closely with your Housing Agent to know when/where turnover is occurring;
- **Ask your Housing Agent about their pull ratio.** Do they pull two names for every vacant voucher available—or three names, or four? Compare that to your ‘waiting list’ numbers.
- Direct persons who are experiencing homelessness or may qualify for the homeless preference to the HARA agency in your community.
- Work with your Housing Agent to help locate those pulled and/or identify housing options.

<b>County:</b>	<b>Address:</b>	<b>Contact Information:</b>
<b>Lapeer &amp; Tuscola</b> City of Lapeer Shannon Smith	544 N. Saginaw St. Ste. #109 Lapeer, MI 48446	<a href="mailto:ssmith@ci.lapeer.mi.us">ssmith@ci.lapeer.mi.us</a> Ph: (810) 664-0591 Fx: (810) 667-7154
<b>Huron, Sanilac &amp; St. Clair</b> P & M Housing Services LLC Sandra Paraskos	PO Box 610925 Port Huron, MI 48060	Ph: (810) 479-9820 Fx: (810) 479-9845
<b>Genesee &amp; Shiawassee</b> BECKA Management Erik Soderberg	<b>Flint Office:</b> 711 N. Saginaw St., Ste. #113 Flint, MI 48503  <b>Shiawassee</b> 5085 W. Grand River #200 Lansing, MI 48906	<a href="#">Glory White</a> Ph: (517) 669-9706 X 2429 Fx: (517) 669-2336  Ph: (517) 669-9706 X 2415 Fx: (517) 669-9706 X 2430

# HMIS Agency Administration Monthly Subcommittee Report Out Form

**Date: 2/3/2020**

1. Subcommittee Name: HMIS Agency Administrator
2. a) Chair Name: Vonda Willey                      b) Co-chair Name: Kermyra Hinkle
3. Purpose: To review data quality standards, discuss upcoming HMIS changes, and discuss upcoming reporting requirements
4. a) Meeting Date 01/08/2020                      b) Frequency: Monthly
5. Goal (short/long term): Long Term Goals: 95% quality data reporting, 100% data entry within seven (7) days, 100% on-time reporting
6. Outcomes:
  - a. Quantitative: See tables below

January 2020

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Active Veteran By Name List *	Veterans Housed*
1021	447	169	362	153	31	23	4

January 2019

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Active Veteran By Name List*	Veterans Housed*
816	339	157	312	142	25	32	1

December 2019

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Active Veteran By Name List	Veterans Housed
945	404	167	362	148	26	30	4



## HMIS Agency Administration Monthly Subcommittee Report Out Form

Date: 2/3/2020

December 2018

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Active Veteran By Name List	Veterans Housed
815	329	23	163	316	141	13	0

\*Active Veteran By Name List and Veterans Housed are being reported from the Veteran BNL as the HMIS numbers reported in previous years counted all Household Members rather than only counting the Veteran.

- b. Qualitative: According to the HMIS Data Completeness Report Card the average score for all HMIS Participating Providers is a 97.45%.

7. Veteran By Name List Data

As of January 31, 2020 there are 23 active veterans experiencing homelessness according to the Veteran By Name List. An additional 4 veterans obtained housing.

8. Observations, comparisons/Trends:

# Point in Time Count Monthly Subcommittee Report Out Form

**Date: 2/7/2020**

1. Subcommittee Name: Point in Time
2. a) Chair Name: Vonda Willey                      b) Co-chair Name: Click or tap here to enter text.
3. Purpose: To plan a quality Point in Time County for Genesee County
4. a) Meeting Date: 1/23/2020                      b) Frequency: Weekly
5. Attendees: Quartus Henderson, MBK; Kenisha, YWCA; Kermyra Hinkle, MCD; Chad Adams, SoF; Dwayne Clemons, Hamilton; Jim Perlaki, GCYC; Sydney Weycker, MCD; Vonda Willey, MCD; Jessica Flint, Civil Justice Center
6. Goal (short/long term): To plan an effective and quality point in time count for Genesee County
7. Outcomes:
  - a. Quantitative: A review of the plans for the PIT count was conducted. A discussion was held regarding the need to have lunch and dinner count team leads pick up their care packages from Oak Business Center. Also, MCD staff will transport care packages from Oak Business Center to Carriage Town Ministries for the night count.

No additional meetings scheduled because of the PIT Count being on 1/29/2020.

- b. Event: There were 56 volunteers signed up to participate in the night count, lunch count and dinner count. During the night count there were teams in the following locations:
  - i. Northeast Flint
  - ii. Southeast Flint
  - iii. Southwest Flint
  - iv. Northwest/Downtown Flint
  - v. Burton/Grand Blanc
  - vi. Davison
  - vii. Beecher/Flushing/Mt. Morris
- c. Format: This year the surveys were conducted digitally during the night count, lunch count and dinner count. We were able to gather data from St. Luke's and Genesee County Jail this year. Teams in each location gathered data from hospitals within their area. While we were unable to gather the data from Flint Job Corps we have begun to develop that partnership to ensure the information is gathered in the future.

Utilizing Outreach Grid this year for the digital survey we are able to pin the locations where we encounter individuals experiencing homelessness on a map to ensure outreach is able to continue to engage those who are experiencing unsheltered homelessness. Feedback received has been positive as to the user friendliness of the Outreach Grid app.

**Point in Time Count**  
**Monthly Subcommittee Report Out Form**

**Date: 2/7/2020**

- d. Data: Data is currently being entered and a report to the CoC will be submitted once data is completed.
  
- e. Future Considerations: This year there were several discussions regarding some churches in “outlier” areas who serve meals on Tuesdays. Therefore, since HUD allows us to conduct the PIT on any day during the last 10 days in January next year we will schedule the PIT lunch count for Tuesday.

There was a discussion on conducting a non-reporting PIT during the 2020 summer season for CoC informational purposes only.



## Monthly Subcommittee Report Out Form

**Date: 1/7/2020**

1. Subcommittee Name: Coordinated Entry Implementation Meeting
2. a) Chair Name: Sydney Weycker      b) Co-chair Name:
3. Purpose: Implement the Coordinated Entry process in a seamless way to ensure that the most vulnerable individuals in the community are housed first. Develop a set of rules and manuals to follow for properly administering the Coordinated Entry Assessment (CESA), create a process to prioritize individuals, properly market/advertise the coordinated entry system to community, and assist providing support and training for agencies.
4. a) Meeting Date: 1/7/2020      b) Frequency: Monthly  
Attendees: Sydney Weycker (MCD); Chad Adams (SOF One Stop); Angela Willie (Carriage Town Ministries); Jodi Blair (GHS); Latoya Cannon (SOF); Tracey Jackson (MCD); Danielle Greene (SOF); Erin Markell (OLHSA); Lori Kunkel (GFHC); Quartus Henderson (MBK); Jim Perlaki (GCYC); Vonda Willey (MCD); Jamar McKenzie (OLHSA); Myra Hinkle (MCD);
5. Goals (short term/ long term):
  - a. Short term: Revise the CE policies and procedures to better suite the community based on observations found in the first few months of implementation.
  - b. Long term: Creation of a cohesive no wrong door entry plan for individuals experiencing homelessness and a prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
6. Outcomes:
  - a. Quantitative: Click to tap here to enter text.
  - b. Qualitative: There were suggestions for changes to the CE Workflow to better reflect the CE process. The group agreed that the print outs of client referrals by agency distributed at the QBNL only need to include date added, client name, and client HMIS number. From this information agencies will notify Sydney when someone needs to be removed from the QBNL.
7. Observations, Comparisons/Trends: The group looked over the CE Workflow and voiced a few changes that should be made. Sydney explained if a client identifies as possibly being chronic the service provider needs to work with them to obtain verification before they are prioritized as chronic on the QBNL. Until chronicity is verified clients will be prioritized by their VISPDAT

score. It is very important to complete the entire CESA when making a referral and the information should match information that has been entered into HMIS. Clients will be removed from CE prioritization if they have exited shelter to a permanent housing destination each month when agencies receive their client referrals at the QBNL. There is a CE point of contact call that will be held Friday Jan 17<sup>th</sup> 9am.

## Monthly Subcommittee Report Out Form

**Date: 1/9/2020**

1. Subcommittee Name: Quality By-Name List Work Group/ Interagency System Team
2. a) Chair Name: Tiffani Ferrier      b) Co-chair Name: Sydney Weycker
3. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC
4. a) Meeting Date: 1/9/2020      b) Frequency: Monthly

Attendees: Click to tap here to enter text.

5. Goals (short term/ long term):
  - a. Short term: Implementation of the QBNL.
  - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
6. Outcomes:
  - a. Quantitative:

**CESA forms received January 1 – January 31<sup>st</sup> 67 total**

Agency	Carriage Town	YWCA	Wellness Services	MBK	SOF	Street Outreach	Family Promise	MCD	GFHC	GCYC
# of CESA forms sent	10	7	2	11	2	35	0	0	0	0

**Referrals from CE January 1 – January 31<sup>st</sup> - 15**

Agency	TBRA	RRH	PSH
GHS	n/a	5	3
Shelter of Flint	n/a	0	4
MCD	3	n/a	n/a

**Housed in January with CES- 2**

Agency	TBRA	RRH	PSH
GHS	n/a	0	1
Shelter of Flint	n/a	0	0
MCD	1	n/a	n/a

**Housed YTD with CES- 12**



<b>Agency</b>	<b>TBRA</b>	<b>RRH</b>	<b>PSH</b>
GHS	n/a	2	6
Shelter of Flint	n/a	0	3
MCD	1	n/a	n/a

- b. Qualitative: The QBNL helped Genesee County House the most vulnerable clients first.
- 7. Observations, Comparisons/Trends: Click to tap here to enter text.

# Governance Workgroup Report

Date: 01/17/20

1. Subcommittee Name: Governance Charter
2. a) Chair Name: Kasie White                      b) Co-chair Name:
3. Purpose: Implement governance charter to oversee the CoC moving forward.
4. a) Meeting Date: 1/17/2020                      b) Frequency: Bi-weekly

**Attendees:** Kasie White, Chair; Bob Edgar, Retired; Jim Perlaki, GCYC; Kevin Miller, City of Flint; Debra Hayes, MBK.

5. Goal (short/long term):
  - a. **Short term:** Implementation of the Governance Charter.
  - b. **Long term:** Work collectively to construct a living governance charter to oversee how the CoC will work moving forward
6. Outcomes:
  - a. **Quantitative:**
  - b. **Qualitative:**
  - c. The agenda for that meeting on Jan 17th:
  - d. 1. Review Email list
  - e. 2. Review applications received • Packet: Memo, Application, Governance Charter
  - f. 3. Discuss timeline: tentative •
    - i. New email (with packet) sent out by January 28 • Return deadline: Feb 14 @12noon •
    - ii. Review of application: February 14th @4pm •
    - iii. Vote at CoC: March 11, 2020 • Decision notification: March 19, 2020 •
    - iv. Transition meeting: Ex Committee April 7 both current EC and new GC • Full CoC meeting to include all participants for April 8, 2020
  - g. 4. Application packet
  - h. 5. Review of Applications: • What does this process look like?
  - i. 6. Application Received: 12 • Will send out a separate communication to those already received explaining where we are in the process? • With current EC, there are 15 total for GC possible • 2 nominations for EC sent out
  - j. 7. Other discussion
  - k. 8. Set up meeting schedule Emails have been sent out, with several new responses.
  - l. To date we have 15 applications to review. This review will take place on Friday Feb 14th in preparation for voting by the full body on March 11th at the next CoC meeting. The current Executive Committee members will have the opportunity to transition to the Governance Council if they chose, which is in alignment with the Governance Charter.
  - m. The time line is included in the agenda from the Jan 17th meeting. As it stands currently, Governance Council will be introduced at the end of the April CoC meeting to fully take on the leadership of Genesee County CoC. I have been in communication with HUD Detroit leadership and they are in support of our transition plan.

Respectfully, Kasie White, LMSW

7. Observations, Comparisons/Trends: “

# BNL Workgroup Report

Date: 02/07/2020

1. Subcommittee Name: CoC Veterans' Workgroup
2. a) Chair Name: William A. Doub                      b) Co-chair Name: Tiffani Farrier
3. Purpose: Create affordable housing opportunities for veterans to move from homelessness to safe and secure permanent housing with the supports to sustain their individual housing choices.
4. a) Meeting Date: 3/12/2020 **Next Scheduled** Business Meeting                      b) Frequency: Bi-weekly Conference Calls

**Attendees at 12/19/19 Bi-Weekly Conference Calls:** William A. Doub (GHS), Co-Chairperson; Debra Hayes, Quartus Henderson (My Brother's Keeper); Gabe Parra (AAVAMC); Angela Willie (Carriage Town Mission); Rayetta Wyatt (Michigan Works/VERS); Staci Ferguson (Aleda Lutz VAMC); Erin Martell (OLHSA).

**Note: Next Veteran's Workgroup – Business Meeting is tentatively scheduled for Thursday, March 12, 2020. The Business Meeting is being folded into a combined Inter-Agency Systems Team/Quality by-Name List for all target homeless populations. Next BNL Conference Calls are tentatively scheduled for Thursday, February 20, 2020 and Thursday, March 5, 2020.**

5. Goal (short/long term):
  - a. **Short term:** Establishment and implementation of a Quality By-Name List for the purpose of moving individual veterans from homelessness to long-term stable housing.
  - b. **Long term:** Creation of affordable housing opportunities for veterans to move from homelessness into safe decent housing with the supports they need to sustain their individual housing choices.
6. Outcomes:
  - a. **Quantitative:** Increase in the numbers of veterans moved from the shelter and 'literal' homelessness to housing as identified on the By-Name List and HMIS.
  - b. **Qualitative:** Establishment of a working By-Name List that meets bi-weekly
7. Observations, Comparisons/Trends: **"We have all the pieces to the puzzle. We need to put them together." Further, we need to measure what we are doing against the Benchmarks for Achieving Functional Zero in conjunction with the Continuum's work to develop a functioning Quality By-Name List. From the latest call: One veteran was housed, two have been approved for VASH, three have been referred to Shelter of Flint's Veteran Lease Up, and two veterans are scheduled to go to per diem programs located in Battle Creek and Toledo. A total of 14 veterans are actively looking for housing and five were recommended to be transferred to the inactive list. The latter were noted in the call as not following up with the SSVF service provider nor with the shelter. Reporting staff noted their concern about the choices these veterans are making and these where these clients are ending up.**

Thank You for your support.

## Genesee County CoC Veteran's Stand Down

**Date: 01/10/2020**

1. Subcommittee Name: Genesee County CoC Veterans Stand Down
2. a) Chair Name: Debra Hayes      b) Co-chair Name: Pat Lozano
3. Purpose: To provide resources to homeless Veterans
4. a) Meeting Date: 01/10/2020      b) Frequency: Quarterly

Attendees: Donna Bunin—OLHSA; Chad—Shelter of Flint; Jamar McKenzie—OLSHA; Erin Markell—OLHSA; Sue Tarkowski—MBK Volunteer; Carrie Burns—Veterans Services; Rita—MBK Volunteer; Pat Lozano—Co-Chair; Jesus Lozano—American Legion Family 119; Debra Hayes—MBK: Chair

Goals (short term/ long term): To provide an opportunity to network with 50 veteran service providers and provide resources to Homeless Veterans in need of services and information.

- a. Short term: To provide services to Veterans in Need of services
  - b. Long term: To pool the resources together in an effort to end veteran homelessness.
5. Outcomes/Upcoming events : **Veteran's Stand Down—June 5, 2020**
    - a. See Attached for 2020 Vendor Form
    - b. Please submit your forms to: [debrahayes1.mbk@gmail.com](mailto:debrahayes1.mbk@gmail.com) as soon as possible.
-



**7th Annual Genesee County COC Veteran Stand Down  
9 a.m. - 3p.m.**

**Vendor Table Reservation Form**

Friday, June 5, 2020

Vendor set-up at

5 p.m. - 6:30 p.m. June 4, 2020

7:30 a.m. - 8:30 a.m. June 5, 2020

Location: Catholic Charities Center for Hope  
812 Root St. Flint, MI 48503

**CONTINUUM OF CARE\*VETERAN STAND DOWN COMMITTEE**

Email : Debra Hayes

debrahayes1.mbk@gmail.com

Bus: 810-234-1163

Cell: 810-471-0996

**\*\*\*Space is limited. Reserve your spot TODAY!\*\*\***



Agency:		
Contact Name and Title:		
Phone:	Email:	
Address:		
City:	State:	Zip:
Type of services your agency provides:		
Will you be providing any services at the event? If so, what will be offered?		
What needs will you require? (please select all that apply)		
<input type="checkbox"/> 1 Chair	<input type="checkbox"/> 8 ft. table	<input type="checkbox"/> 4 ft. table
<input type="checkbox"/> 2 Chairs	<input type="checkbox"/> I have my own table	
<input type="checkbox"/> Electrical Outlet	<input type="checkbox"/> Other: _____	

## Genesee County CoC Legislative Action Committee

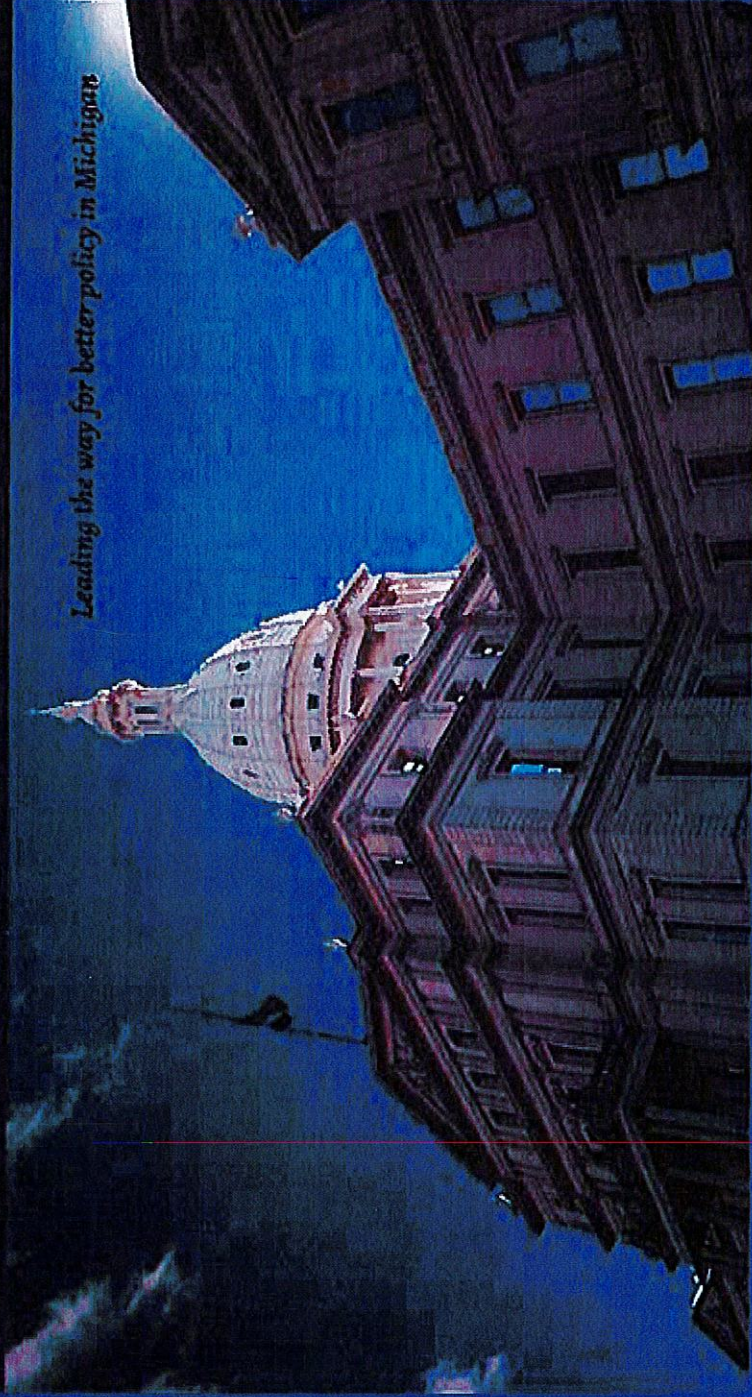
**Date: 01/27/2020**

1. Subcommittee Name: Genesee County CoC MCAH's Legislative Action Committee
2. a) Chair Name: Debra Hayes      b) Co-chair Name: TBA
3. Purpose: To Lead the Way for Better Policy in Michigan
4. a) Meeting Date: 01/27/2020      b) Frequency: bi-Monthly (March 2, 2020)  
Attendees: Debra Hayes—MBK: Chair  
Goals (short term/ long term): To bring awareness to policies, and provide information on State Updates, Federal Updates, MCAH Updates and Advocacy Updates from the field
  - a. Short term: To provide policy updates
  - b. Long term: Decrease Barriers that prevent homeless individuals from affordable housing
5. Outcomes/Upcoming events : **See attachments**
6. **LAC meetings for the year. All meetings are the first Monday of the month from 12-1. If people want to register they can do so**  
**at: <https://attendee.gotowebinar.com/register/8226993889219322883>**
7. **March 2**
8. **April 6**
9. **May 4**
10. **June 1**
11. **July 6**
12. **August 3**
13. **September 7**
14. **October 5**
15. **November 2**
16. **December 7**
- 17.
18. **In terms of other things to add, can you let folks know that registration for advocacy day on March 11 is open: <http://bit.ly/2020HomelessnessAdvocacyDay>**



# MICAH's Legislative Action Committee

*Leading the way for better policy in Michigan*



January 27, 2020



# AGENDA

1. Welcome
2. Priority Updates
3. State Updates
4. Federal Updates
5. Additional MCAH Updates
6. Advocacy Updates from the Field
7. Next meeting: March 2



# 2019-2020 Policy Priorities

1. Source of Income Protection: HBs 5287 & 5288, SB 687
2. Landlord Mitigation Fund
3. Vital Documents: HBs 4152 & 4153
4. Budget



# State Updates

1. Emotional Support Animals - HBs 4910 & 4911, SBs 608, 609, & 610
2. Tax credit for charitable donations to food banks and shelters: HB 4992 & 4993
3. Governor's Poverty Task Force
4. Poverty and Homelessness Caucus
5. Michigan Campaign to End Homelessness Strategic Plan



# Federal Updates

1. USICH Director Robert Marbut
2. HUD Affirmatively Furthering Fair Housing - [Fight for Housing Justice](#)
3. Public Housing Emergency Response Act - [S 3212](#)
4. Fulfilling the Promise of the Housing Trust Fund Act - [HR 5599](#)
5. Eviction Crisis Act - [S 3030](#)
6. Family Stability and Opportunity Vouchers Act - [S 3083](#)



# Additional MCAH Updates

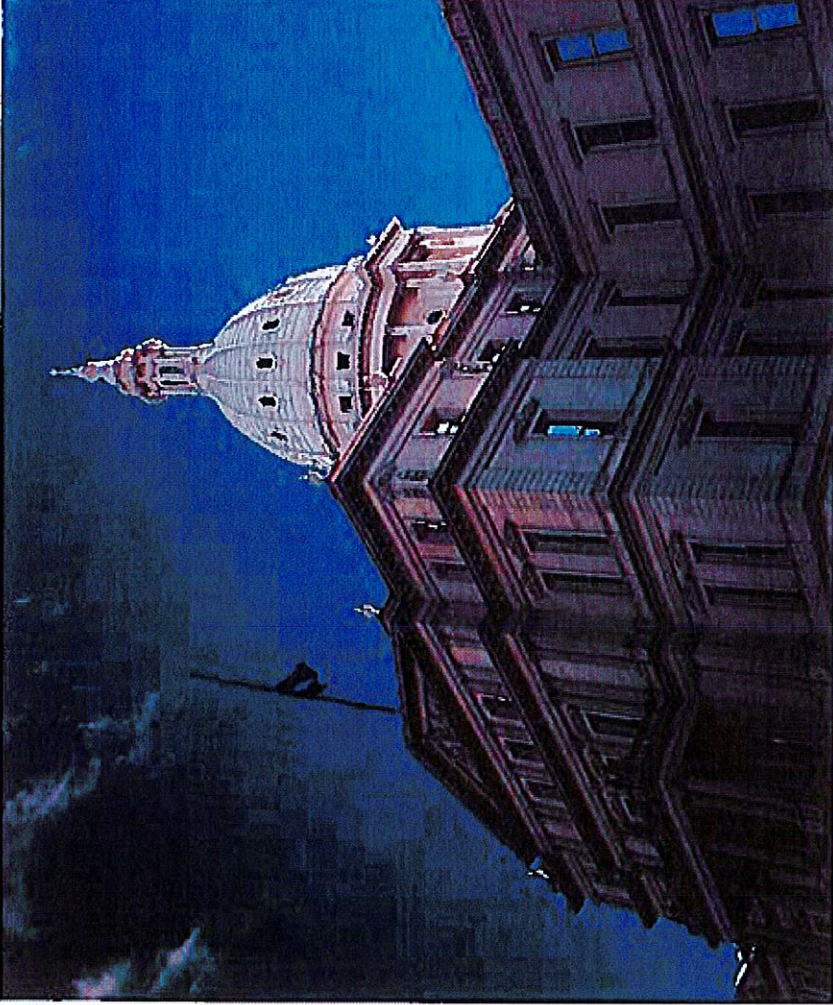
**OUR HOMES, OUR VOTES**

# 2020

BECAUSE HOUSING IS BUILT WITH BALLOTS







# Michigan Homelessness Advocacy Day

March 11, 2020

**Register at: [bit.ly/2020HomelessnessAdvocacyDay](https://bit.ly/2020HomelessnessAdvocacyDay)**

**#EndMIHomelessness**



**MAY 28, 2020  
RADISSON HOTEL LANSING**



**Celebrating the Champions  
making a difference in  
Michigan's communities  
and the lives of those  
experiencing homelessness**

**NOMINATIONS NOW OPEN**

*Deadline to submit: Friday, Feb 7*

Download the nomination form at: <http://bit.ly/2020BOCNomination>

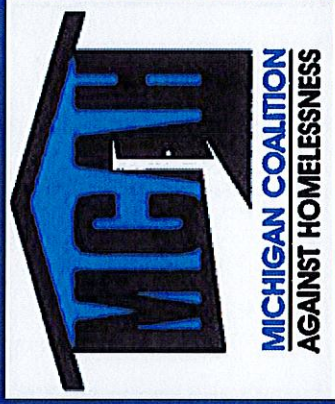


# Advocacy Updates from the Field

*What is happening in your community?*



# Next Meeting: March 2







**Michigan Coalition Against Homelessness**

May 28, 2020

Radisson Hotel Lansing at the Capitol | 111 N Grand Ave, Lansing, MI 48933

Nominee: \_\_\_\_\_

Agency/Org: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

1. Choose from one of the categories below for the individual, agency, or other you are nominating. A new nomination form must be completed for each additional nomination. Nominations of individuals who have experienced homelessness are strongly encouraged.

**Community Champion** - This award recognizes a private or public sector (non-profit or for-profit) agency, individual, or other exemplifying and embodying service, and/or philanthropic efforts that have a direct positive impact on the issue of homelessness.  
Nominee type: Agency  Individual  Other

**Public Policy Champion** - This award recognizes a private or public sector agency, individual, or other exemplifying and embodying advocacy and/or awareness efforts that have a direct positive impact on the issue of homelessness.  
Nominee type: Agency  Individual  Other

**Volunteer Champion** - This award recognizes an agency, individual, or other who exemplifies and embodies service to others through significant and meaningful volunteer efforts on behalf of people who are homeless or at-risk of becoming homeless.  
Nominee type: Agency  Individual  Other

**Legislative Action Committee Champion** - This award recognizes an agency, individual, or other who is outside the network of homeless service providers and funders and has worked to advance one of the committee's policy priorities (**Increasing Access & Decreasing Barriers to Affordable Rental Units, State IDs/Vital Documents, Decriminalizing Homelessness, or Funding Homeless Services**) at the local, state or national level.  
Nominee type: Agency  Individual  Other

2. Please attach a summary describing why you believe this individual/agency/other embodies this award as presented in the criteria document (see Criteria Attachment A). Please limit summary to TWO (2) pages.

Would you like us to inform the nominee that they have been nominated as a Champion? (please check one)

- Yes, please inform the nominee of their nomination and name me as the nominator  
 Yes, please inform the nominee of their nomination, but I would like to remain anonymous  
 No, I prefer that you not inform my nominee of their nomination

Nominator (printed): \_\_\_\_\_

Agency: \_\_\_\_\_

Address: \_\_\_\_\_

E-mail: \_\_\_\_\_ Phone: \_\_\_\_\_

Signature of Nominator: \_\_\_\_\_ Date: \_\_\_\_\_

Please return this completed form (and accompanying pages) to the Michigan Coalition Against Homelessness by 5 pm Friday, February 7, 2020. If submitting via e-mail, please save as .PDF using the following naming format: **NAME OF AWARD.LAST NAME OF CANDIDATE** and send to [lburchfield@mhomeless.org](mailto:lburchfield@mhomeless.org). If submitting via fax, send to: (517) 485-6682.





**Michigan Coalition Against Homelessness**

May 28, 2020  
Radisson Hotel Lansing at the Capitol | 111 N Grand Ave, Lansing, MI 48933

***Criteria Attachment A***

**Purpose:** To recognize outstanding achievements of individuals, agencies, and/or programs that raise awareness of the issues surrounding homelessness, provide exceptional service to persons experiencing homelessness, and/or prevent homelessness.

**Coordinating Sponsor:** Michigan Coalition Against Homelessness

**Award Categories:** The following represent the four categories available for nominations.

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**COMMUNITY CHAMPION** - This award recognizes a **private** or **public** sector (non-profit or for-profit) agency, individual, or other exemplifying and embodying service, and/or philanthropic efforts that have a direct positive impact on the issue of homelessness.

**Eligibility.** Each nominee must be engaged in service on behalf of those who are homeless, formerly homeless, or at-risk of becoming homeless as an agency, individual, or philanthropic benefactor. **Please answer both of these questions:**

- a. How does the nominee display dedication and effectiveness in providing and/or improving benefits and services to those who are homeless, formerly homeless, or at-risk of becoming homeless?
- b. How does the nominee effectively collaborate with other homeless providers within their respective communities/service areas?

**PUBLIC POLICY CHAMPION** - This award recognizes a **private** or **public** sector agency, individual, or other exemplifying and embodying advocacy and/or awareness efforts that have a direct positive impact on the issue of homelessness.

**Eligibility.** Each nominee must be involved in advocacy or awareness raising around the issue of homelessness. **Please answer both of these questions:**

- a. How does the nominee advocate for policy and/or systems change at the community, state, or national level?
- b. How does the nominee demonstrate effectiveness in raising awareness about the issue of homelessness at the community, state, or national level?

**VOLUNTEER CHAMPION** - This award recognizes an agency, individual, or other who exemplifies and embodies service to others through significant and meaningful volunteer efforts on behalf of people who are homeless or at-risk of becoming homeless.

**Eligibility.** Each nominee must be engaged in volunteer service on behalf of those who are homeless, formerly homeless, or at-risk of becoming homeless. **Please answer both of these questions:**

- a. How does the nominee demonstrate their dedication to addressing the issue of homelessness? (For example: how long have they been a volunteer, how has their role changed over time, etc...)
- b. How has the nominee had an impact on homelessness in their community? (For example: have they provided services to individuals/families, have they changed the service delivery system, etc...)

**LEGISLATIVE ACTION COMMITTEE CHAMPION** - This award recognizes an agency, individual, or other *who is outside the network of homeless service providers and funders* and has worked to advance one of the committee's current or former policy priorities (see below) at the local, state or national level.

**Eligibility.** Each nominee must be involved in advocacy or awareness raising around the one of the following policy priorities: **Increasing Access & Decreasing Barriers to Affordable Rental Units, State IDs/Vital Documents, Decriminalizing Homelessness, or Funding Homeless Services.** **Please answer both of these questions:**

- a. How does the nominee advocate for policy and/or systems change around one of the policy priorities at the community, state, or national level? (For example: have they supported/sponsored a piece of legislation, changed regulations, etc...)
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***Nominations of individuals who have experienced homelessness are strongly encouraged***

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**Selection Process:** Nominations will be actively sought and, once collected, will receive initial review and evaluation by the Breakfast of Champions Awards Subcommittee. Based on the criteria listed above, a slate of candidates will be developed through the Subcommittee, with the selection made via a vote of the full board of directors.

**Deadline for receipt of nominations is 5pm, Friday, February 7, 2020**





**Michigan Coalition Against Homelessness**

May 28, 2020

Radisson Hotel Lansing at the Capitol | 111 N Grand Ave, Lansing, MI 48933

Nominee: \_\_\_\_\_

Agency/Org: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

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## **Fiscal Spending Monthly Report Submissions**

*Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.*

**February 12, 2020**

### Reports Received

HUD – Tracey Jackson

County ESG – Damon Fortney

TBRA – Vonda Willey

United Way – Tracey Jackson

### No Report

City of Flint – Kevin Miller

MSHDA – Shelter of Flint

No Change since last spending report

Flint/Genesee County 2019/2020 HUD Grant Spending Report as of December 31, 2020

Red: concern/discussion Yellow: Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into	% of grant spent	% of grant remaining	# of mths remainin	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes	
APR 2019	MCD- Homeless Outreach	0147-810	supp svc	\$100,203.00	\$59,192.57	\$41,010.43	9	59.07%	40.93%	3	\$13,670.14	\$7,836.57	behind compared to same time last year	
			admin	\$7,014.00	\$3,500.00	\$3,514.00		49.90%	50.10%		\$1,171.33			
			Total	\$107,217.00	\$62,692.57	\$44,524.43		58.47%	41.53%		\$14,841.48			
APR 2019	SOF- Chronic Homeless Families	0343-804	supp svc	\$14,911.00	\$14,171.29	\$739.71	9	95.04%	4.96%	3	\$246.57	\$8,909.88	\$9,151.29	on track compared to same time last year
			leasing	\$79,029.00	\$56,039.06	\$22,989.94		70.91%	29.09%		\$7,663.31			
			admin	\$6,000.00	\$3,000.00	\$3,000.00		50.00%	50.00%		\$1,000.00			
Total	\$99,940.00	\$73,210.35	\$26,729.65	73.25%	26.75%	\$8,909.88								
APR 2019	SoF - Veterans Lease Up	0344-805	supp svc	\$25,461.00	\$15,538.69	\$9,922.31	9	61.03%	38.97%	3	\$2,121.75	\$12,731.73	\$9,142.48	behind compared to same time last year
			leasing	\$79,818.00	\$54,573.13	\$25,244.87		68.37%	31.63%		\$6,651.50			
			admin	\$6,056.00	\$3,028.00	\$3,028.00		50.00%	50.00%		\$504.67			
Total	\$111,335.00	\$73,139.82	\$38,195.18	65.69%	34.31%	\$12,731.73								
APR 2019	MCD-Coordinated Entry	0613-800	supp svc	\$69,509.00	\$37,105.12	\$32,403.88	9	53.38%	46.62%	3	\$10,801.29	\$810.83	\$4,942.20	1st year of grant
			admin	\$4,865.00	\$2,432.50	\$2,432.50		50.00%	50.00%		\$11,612.13			
			Total	\$74,374.00	\$39,537.62	\$34,836.38		53.16%	46.84%		\$11,612.13			
APR 2019	Sof - CoC Lease Up	0143-811	ops	\$17,400.00	\$14,962.17	\$2,437.83	6	85.99%	14.01%	6	\$406.31	\$22,599.65	\$23,734.02	on track compared to same time last year
			supp svc	\$80,613.00	\$35,894.26	\$44,718.74		44.53%	55.47%		\$7,453.12			
			leasing	\$163,736.00	\$75,294.70	\$88,441.30		45.99%	54.01%		\$14,740.22			
Total	\$278,002.00	\$142,404.13	\$135,597.87	51.22%	48.78%	\$22,599.65								



Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into	% of grant spent	% of grant remaining	# of mths remain	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
JUL 2019	SoF - Rosewood Manor	0150-811	ops	\$30,242.00	\$11,066.10	\$19,175.90	6	36.59%	63.41%	6	\$3,195.98	\$5,518.50	ahead compared to same time last year
			supp svc	\$33,657.00	\$18,132.64	\$15,524.36		53.87%	46.13%		\$2,587.39		
			admin	\$4,172.00	\$3,912.24	\$259.76		93.77%	6.23%		\$43.29		
			Total	\$68,071.00	\$33,110.98	\$34,960.02		48.64%	51.36%		\$5,826.67		
	GCYC Transitional Living	0144-811	ops	\$55,869.00	\$28,796.82	\$27,072.18	6	51.54%	48.46%	6	\$4,512.03	\$5,642.66	behind compared to same time last year This grant historically spends down.
			supp svc	\$62,500.00	\$5,059.12	\$57,440.88		8.09%	91.91%		\$9,573.48		
			admin	\$8,285.00	\$0.00	\$8,285.00		0.00%	100.00%		\$1,380.83		
			Total	\$126,654.00	\$33,855.94	\$92,798.06		26.73%	73.27%		\$15,466.34		
	MCD - CoC Planning	0614-800	CoC planning	\$107,000.00	\$10,852	\$96,148.31	6	10.14%	89.86%	6	\$16,024.72	\$1,808.62	behind compared to same time last year
			admin	\$0.00	\$0.00	\$0.00		100.00%	\$0.00				
Total			\$107,000.00	\$10,851.69	\$96,148.31	10.14%		89.86%	\$16,024.72				
AUG 2019	SoF - Lease UP	0314-807	supp svc	19,000.00	\$6,993.86	\$12,006.14	5	36.81%	63.19%	7	\$1,715.16	\$9,755.70	behind compared to same time last year
			leasing	96,895.00	\$39,997.90	\$56,897.10		41.28%	58.72%		\$8,128.16		
			admin	7,147.00	1,786.75	\$5,360.25		25.00%	75.00%		\$765.75		
			Total	123,042.00	48,778.51	\$74,263.49		39.64%	60.36%		\$10,609.07		
	SoF - Community Lease Up	373-805	supp svc	\$10,579.00	\$4,591.69	\$5,987.31	5	43.40%	56.60%	7	\$855.33	\$8,001.45	on track compared to same time last year
			leasing	\$97,435.00	\$33,621.83	\$63,813.17		34.51%	65.49%		\$9,116.17		
			admin	\$7,175.00	\$1,793.75	\$5,381.25		25.00%	75.00%		\$768.75		
			Total	\$115,189.00	\$40,007.27	\$75,181.73		34.73%	65.27%		\$10,740.25		
	GHS - Lease Up	0149-810	leasing	\$259,284.00	\$99,439.87	\$159,844.13	5	38.35%	61.65%	7	\$22,834.88	\$5,942.94	behind compared to same time last year
			supp svc	\$73,548.00	\$31,947.41	\$41,600.59		43.44%	56.56%		\$5,942.94		
Total			\$332,832.00	\$131,387.28	\$211,443.72	40.99%		59.01%	\$28,777.82				

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	07/1/2019 - 7/31/2020		admin	\$31,816.00	\$9,544.80	\$22,271.20		30.00%	70.00%		\$3,181.60		
		Total		\$364,648.00	\$140,932.08	\$223,715.92		38.65%	61.35%		\$31,959.42	\$28,186.42	
	MCD - HMIS	0146-811	HMIS costs	\$85,747.00	\$23,465.16	\$62,281.84		27.37%	72.63%		\$8,897.41		behind - compared to same time last year
	8/1/2019 - 7/31/2020		admin	\$3,830.00	\$0.00	\$3,830.00	5	0.00%	100.00%	7	\$547.14		
		Total		\$89,577.00	\$23,465.16	\$66,111.84		26.20%	73.80%		\$9,444.55	\$4,693.03	Historically spent down
	GHS - RR	0447-804	rental assistar	\$195,852.00	\$62,910.35	\$132,941.65		32.12%	67.88%		\$18,991.66		behind - compared to same time last year
	8/1/2019 - 7/31/2020		supp serv	\$41,747.00	\$19,512.14	\$22,234.86	5	46.74%	53.26%	7	\$3,176.41		
		Total	admin	\$15,396.00	\$0.00	\$15,396.00		0.00%	100.00%		\$2,199.43	\$16,484.50	
		Total		\$252,995.00	\$82,422.49	\$170,572.51		32.58%	67.42%		\$24,367.50		

Submitted by Tracey Jackson



**Genesee County - 2019 ESG Spending Report - as of 2/10/2020**

Agency	Activity	HUD AWARD	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
<b>MBK</b>	Emergency Shelter	\$18,569.00	\$10,857.42	\$7,711.58	58.5%	41.5%	9/30/2020
<b>Shelter of Flint</b>	Emergency Shelter	\$18,569.00	\$4,344.10	\$14,224.90	23.4%	76.6%	9/30/2020
	Homeless Prevention	\$10,830.00	\$0.00	\$10,830.00	0.0%	100.0%	9/30/2020
	Rapid Rehousing	\$20,887.00	\$0.00	\$20,887.00	0.0%	100.0%	9/30/2020
<b>Metro</b>	HMIS	\$7,736.00	\$0.00	\$7,736.00	0.0%	100.0%	9/30/2020
	TBRA (2019 HOME)	\$49,413.77	\$0.00	\$49,413.77	0.0%	100.0%	9/30/2020
<b>GCYC</b>	Emergency Shelter	\$29,188.00	\$3,438.30	\$25,749.70	11.8%	88.2%	9/30/2020
<b>GCCARD</b>	Homeless Prevention	\$10,830.00	\$0.00	\$10,830.00	0.0%	100.0%	9/30/2020
<b>YWCA</b>	Emergency Shelter	\$26,507.00	\$6,626.76	\$19,880.24	25.0%	75.0%	9/30/2020

Red: concern/discussion Yellow: Caution Green: on track

Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remain	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
TBRA 11/8/2019-11/7/2020			\$42,000.00	\$5,982.35	\$36,017.65		14.24%	85.76%		\$4,001.96		Currently in the process of intaking 3 additional households which will leave the grant spent down 100%
	Total		\$42,000.00	\$5,982.35	\$36,017.65	3	14.24%	85.76%	9	\$4,001.96	\$1,994.12	



United Way CoC Emergency Fund Report as of December 31, 2019

Start Month	Agency/Project Name	AWARD	Disbursed	Balance	Notes
OCT 2019	United Way Emergency Fund	\$5,000.00	\$174.99	\$4,825.01	Warming center Client has a place to live out of the state, Grey Hound tickets were purchased for transportation to the state were stable housing was offered.