



Wednesday January 8, 2020
9:00 AM GCCARD

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

AGENDA

- I. **Welcome and Introductions** Kasie White

- II. **Commonwealth Community Calendar** Jill Nylander
Legal Services of Eastern Michigan

- III. **OLD BUSINESS**
 - A. Approval of [December](#) minutes Kasie White
 - B. Nominations Update “
 - C. PIT Update Vonda Willey

- IV. **REPORTS**
 - A. H.A.R. A Josh Sinclair
 - B. Subcommittee/Work Group Reports Chairpersons
 - C. Fiscal Subcommittee Kasie White

- V. **NEW BUSINESS**
 - A. Community NOFA Funding Forum Tracey Jackson
 - 1. February 27, 2020 - 9:30 AM– 11:30 AM
Food Bank of Eastern Michigan Banquet Facility

- VII. **OTHER BUSINESS** Kasie White
 - A. Special Recognition
 - B. PIT Count – Save the date January 29th night and 30th during the day
 - C. Ian DeJong, Consultant, OrgCode – February 12th – 14th
 - C. Community Referral Network Requests
 - D. Subrecipient Monitoring coming in February/March 2020

- VIII. **Announcements**
 - A. Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseecoc@metroflint.org

- IX. **Adjournment – Next meeting **February 12, 2020** 9:00 AM Location: GCCARD, 601 Saginaw St, Flint, MI 48502**



Flint/ Genesee County Continuum of Care Minutes

December 11, 2019

9:00 AM GCCARD

Attendance: Greg Abler, Center for Civil Justice; Chad Adams, Shelter of Flint; Kaitlyn Adler, CS Mott Foundation; Lasha Baker, Family Promise of Genesee County; Malinda Baker, Carman Ainsworth; Angela Beaugard, Metro Community Development; Kelly Bidelman, CCI; Misty Bowers, City of Flint; Troy Brown, Genesee Health System; Maurice Bush, Wellness Aids Services; Eduardo Calzada, GHS; Latoya Cannon, Shelter Of Flint; Milton Carroll, Genesee Community Health Center; Dewayne Clemons, Hamilton Community Health Network; Bill Doub, Genesee Health System; Tiffany Ferrier, Family Promise of Genesee County; Damon Fortney, GCMPC; James Gaskin, United Way; Debra Hayes, My Brother's Keeper; Allie Herkenroder, FHC; Latoya Jenkins, GCCARD; Christa Jones, Building Strong Women; Erin Markell, OLHSA; Brandon Mattila, GFHC; Charlotte McCann, Building Strong Women; Debra Jaina Mcnalley, Mcfarlan Village; Molly Mueller, Communities First Inc; Matt Muszynski, MDHHS; Stan Page, Genesee County Youth Corp; Gabriel Parra, US Department of Veteran Affairs; Jim Perlaki, Traverse Place; Trina Sander, YWCA; Ashley Seeback, Flint Odyssey House; Josh Sinclair, Shelter of Flint; Sharese Stapleton, Mercy Home/WellSpring; Mike Striler, GFHC; Charles Tommasulo, Family Service Agency; Chris Townsend, Salvation Army; Sydney Weycker, MCD; Kasie White, UM Flint Social Work Department; Angela Willie, Carriage Town Ministries; Vonda Willey, Metro Community Development; Essence Wilson, Communities First Inc; Ashnee Young, Metro Community Development; Cheryl Zapfe, GISD;

MINUTES

- I. Welcome and Introductions: Meeting called to order by Kasie White at 9:02 AM.
- II. Community Presentations
 - a. Homeless Court MOU: Kelly Bidelman, Executive Director of Center for Civil Justice was seeking the support of the CoC for the Flint Genesee Homeless Court (FGHC) Memorandum of Understanding (MOU). Kelly highlighted the details of the FGHC MOU with attention to pages three and seven. There was a motion made to accept the MOU with slight provisions and language changes. The motion was approved with no abstentions.
 - b. SOAR Presentation: Matt Muszynski, SOAR Navigator, provided a quick explanation of the SOAR process. Matt stated in order to receive certified SOAR Navigator status three applications per year must be completed, and each application takes about 40 hours to complete. Matt shared that through the SOAR process seven applications have been completed, totaling \$154,000 SSI/SDI income into Genesee County this year. Matt also stated anyone is eligible to become a SOAR Navigator. He highly encouraged all agencies to have at least one trained SOAR navigator which would enable more individuals in Genesee County to receive income. Jamie Gaskin, United Way CEO offered an incentive for those agencies who decide to become SOAR Navigator certified.
- III. Approval of November Minutes: Minutes were approved.
- IV. Sub-Committee / Workgroup Reports. Reports were received from the following agencies: HMIS Administrator, CE, BNL, SOAR, QBNL, IST, Engagement. Reports were not received from: HARA, CQI. Subcommittees that did not have meetings were Fiscal subcommittee and Governance workgroup. Legislative Action / Task Force report did not follow the CoC subcommittee format.
 - a. H.A.R.A – report given by Josh Sinclair during the CoC meeting
 - i. HCV- For the month of October, one person was enrolled in HCV in October. There are currently 13 people in the list and 6 are up for recertification.
 - ii. ESG- \$8000 was spent in ESG prevention- 9 people were helped with eviction prevention.

- iii. MSHDA RRH- \$2000 was spent in MSHDA RRH. There are currently 9 people being assisted with RRH, 3 were added in November.
- iv. 964 walk-ins; 425 for mail services, 29 screenings for ESG, 378 Lunches were provided and referrals to Crossover.
- v. After hours the phone will ring to Shelter of Flint for assistance
- b. Subcommittee/ Work Group
 - i. QBNL: Sydney Weycker, Coordinated Entry Specialist at Metro Community Development, informed the group the importance of filling out the CESA completely when a referral is made, and clients are prioritize based on their VISPDAT score and chronicity. The current break down on the QBNL is as follows:
 - 1. 18 chronic individuals- 8 with referrals to housing programs
 - 2. 25 Veterans
 - 3. 21 DV
 - 4. 17 Youth
 - 5. The average VISPDAT score is 6
 - 6. 47/133 clients score for PSH
 - 7. 67/133 clients score for RRH

V. Old Business

- a. Governance Implementation Leadership- Governance Implementation: There was a motion to extend the by-laws for the next 6 months at which time Governance will be implemented. Kasie stated she will chair the Governance Implementation Workgroup. A motion was made for Kasie to Chair the Governance Workgroup. The motion was approved.
- b. Action Items
 - i. Vote Amendment for PSH and RRH to have separate prioritization lists- The motion passed.
 - ii. BNL Policy Revisions vote- The motion passed.
 - iii. QBNL vote to adopt- The motion passed.
 - iv. Open/Close Meeting Status- The motion passed.
 - v. Weather Cancellation- The motion passed.
- c. Nominations for Executive Committee- Only 2 nominations received, Misty Bowers and Tryphena Clark, Ruth Mott Foundation. Kasie stated she would move both parties forward in process.

VII. Other Business

A. Training was discussed

- 1. VISPDAT Training Flint, MI- October 9, 2019 (2:00 pm) Oak Business Center- Free to public- MCD's Vonda Willey presenting
- 2. Move You Forward Expo-Kettering University-CE presentation for public
- 3. Built for Zero, Denver, CO- October 21-23, 2019 (Angela Beaugard, Sydney Weycker, Kermyra Hinkle, Vonda Willey and Ashnee Young from Metro Community Development attending).
- 4. Homeless Verification Training, Flint MI- November 13, 2019- Free to public; GCYC's Stan Page presenting, Oak Business Center.

VIII. Announcements

- A. Sharing, announcements & opportunities, email for distribution: flint-genesecoc@metroflint.org

IX. Adjournment-Meeting was adjourned at 10:46 AM. Next meeting will be on **January 8, 2020 9:00 AM** Location: **GCCARD**



Sub-Committees, H.A.R.A., Work Groups, MSHDA HCV

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

January 8 2020 Meeting

MSHDA HCV

Reports Received:

HMIS Agency Administrator

Engagement / Point in Time

Coordinated Entry System (CES)

Quality By-Name List (QBNL/IST)

Veterans By-Name List (BNL)

No Report:

Housing Assessment and Resource Agency (H.A.R.A.)

Continuous Quality Improvement

Legislative Action / ID Taskforce

Rescheduled / Cancelled Meeting/ No Meeting

Fiscal Subcommittee

Governance Implementation

Social Security Outreach Accessibility and Recovery (SOAR)

**Region 6
Number of Homeless on MSHDA HCV WL 12/19/19**

Please see below the number of individuals on the Homeless Preference Waiting List for your county compared to the number of individuals added to the Homeless Preference Waiting List during the month, the total number currently on the waitlist and the number of individuals the Housing Agent has pulled from the Homeless Preference Waiting List as of **December 11, 2019**.

***NOTE:** These are 'moving' numbers. It may appear a housing voucher is vacant (not leased), however it may be 'under contract' – i.e. the household is looking for a rental unit. A household has 60 days to locate housing. The *HARA* would have to check with the MSHDA Housing Agent for precise information. **ALL service providers in the community** - this is a great opportunity to focus efforts on helping households in locating housing! You may have access to leads that others are not aware of.

County	# Added to Homeless Preference list in November	# of Homeless on Homeless Preference List as of December 11, 2019	Number of Vouchers Allocated as By County	Number of Vouchers Contracted By County	# Pulled by Housing Agent in November
Genesee	0	13	1115	1163	0
Huron	0	1	56	51	5
Lapeer	6	39	359	362	5
St. Clair	3	12	370	372	15
Sanilac	8	24	92	89	5
Shiawassee	8	36	130	125	0
Tuscola	6	23	94	93	5

Project Based Vouchers Number on Waitlist:

Genesee:

Pineshores 1
Swayze Court 3
Willow Haven 6

Lapeer:

Drakeshire 23

Sanilac:

Sunrise Village 0
Sunrise –BFDU 0

St. Clair:

Bluewater 25

Tuscola:

Grandview Estates 6

Tips for keeping a waiting list full:

- Work with/at local shelters so that chronically homeless people are entered on the waiting list;
- If there are zero shelters in your county, speak to your MSHDA Homeless Assistance Specialist regarding counting doubled-up as homeless (for purpose of placement on the HCV waiting list);
- Work closely with your Housing Agent to know when/where turnover is occurring;
- **Ask your Housing Agent about their pull ratio.** Do they pull two names for every vacant voucher available—or three names, or four? Compare that to your 'waiting list' numbers.
- Direct persons who are experiencing homelessness or may qualify for the homeless preference to the HARA agency in your community.
- Work with your Housing Agent to help locate those pulled and/or identify housing options.

County:	Address:	Contact Information:
Lapeer & Tuscola City of Lapeer Shannon Smith	544 N. Saginaw St. Ste. #109 Lapeer, MI 48446	ssmith@ci.lapeer.mi.us Ph: (810) 664-0591 Fx: (810) 667-7154
Huron, Sanilac & St. Clair P & M Housing Services LLC Sandra Paraskos	PO Box 610925 Port Huron, MI 48060	Ph: (810) 479-9820 Fx: (810) 479-9845
Genesee & Shiawassee BECKA Management Erik Soderberg	Flint Office: 711 N. Saginaw St., Ste. #113 Flint, MI 48503 Shiawassee 5085 W. Grand River #200 Lansing, MI 48906	Glory White Ph: (517) 669-9706 X 2429 Fx: (517) 669-2336 Ph: (517) 669-9706 X 2415 Fx: (517) 669-9706 X 2430

HMIS Agency Administration Monthly Subcommittee Report Out Form

Date: 1/6/2020

1. Subcommittee Name: HMIS Agency Administrator
2. a) Chair Name: Vonda Willey b) Co-chair Name: Kermyra Hinkle
3. Purpose: To review data quality standards, discuss upcoming HMIS changes, and discuss upcoming reporting requirements
4. a) Meeting Date: 12/11/2019 b) Frequency: Monthly
5. Goal (short/long term): Long Term Goals: 95% quality data reporting, 100% data entry within seven (7) days, 100% on-time reporting
6. Outcomes:
 - a. Quantitative: See tables below

December 2019

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Active Veteran By Name List *	Veterans Housed*
945	404	167	362	148	26	30	4

December 2018

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Active Veteran By Name List*	Veterans Housed*
815	329	23	163	316	141	13	0

November 2019

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Active Veteran By Name List	Veterans Housed
912	379	166	349	150	29	16	4

HMIS Agency Administration Monthly Subcommittee Report Out Form

Date: 1/6/2020

November 2018

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Active Veteran By Name List	Veterans Housed
922	356	151	368	159	33	17	5

*Active Veteran By Name List and Veterans Housed are being reported from the Veteran BNL as the HMIS numbers reported in previous years counted all Household Members rather than only counting the Veteran.

- b. Qualitative: According to the HMIS Data Completeness Report Card the average score for all HMIS Participating Providers is a 97.45%.

7. Veteran By Name List Data

As of 12/18/2019 there are 30 Veteran listed on the Active By Name List. During the month of December, 2019 there were 4 Veterans housed.

Currently 21 Veterans have a VI-SPDAT score indicating Rapid Re-Housing and 8 who have a VI-SPDAT score indicating Permanent Supportive Housing. There is 1 Veteran who has not been prioritized as the VI-SPDAT has not been completed.

- 8. Observations, comparisons/Trends: Our System Performance Measurements are due 2/28/2019. As such we are currently working verifying corrections and to run report for submission to the Executive Committee and the CoC during January and February with the final submission being due at the end of February.

Point in Time Count Monthly Subcommittee Report Out Form

Date: 1/6/2020

1. Subcommittee Name: Point in Time
2. a) Chair Name: Vonda Willey b) Co-chair Name: Click or tap here to enter text.
3. Purpose: To plan a quality Point in Time County for Genesee County
4. a) Meeting Date: 1/3/2020 b) Frequency: Weekly
5. Attendees: Quartus Henderson, MBK; Judy Creed, YWCA; Kermyra Hinkle, MCD; Ashnee Young, MCD; Chad Adams, SoF; Dwayne Clemons, Hamilton; Jim Perlaki, GCYC; Sydney Weycker, MCD; Vonda Willey, MCD
6. Goal (short/long term): To plan an effective and quality point in time count for Genesee County
7. Outcomes:
 - a. Quantitative: A review of the PIT Training, Press Release, PIT Assessment was conducted. Corrections noted. Vonda will send out corrected versions by close of business Wednesday – January 8, 2020. (Completed Monday, January 6, 2020). Vonda will send out a Volunteer Recruitment Flyer by close of business on Monday, January 6, 2020 (Completed Monday, January 6, 2020). Confirmed day time counts are Northend Soup Kitchen, Center of Hope, and Southend Soup Kitchen. Quartus stated he would ask Debra Hayes at MBK about having volunteers at MBK for lunch count. Ashnee stated she would contact Angela Willie at Carriage Town about having volunteers at MBK for lunch and dinner count (Completed, Friday, January 3, 2020) Carriage Town has confirmed. Dwayne will contact ABC12 about doing some media for PIT. Chad will conduct day count at Shelter of Flint's One Stop (he would like a maximum of two (2) additional volunteers). Vonda will ask Tracey Jackson to get with Emily Doer at MCD regarding maps and will also ask Tracey to contact MLive regarding some press time for PIT.

Next meeting will be a phone conference on Friday, January 10, 2020 at 11:30 am. Vonda will send out the conference line information.

Monthly Subcommittee Report Out Form

Date: 1/7/2020

1. Subcommittee Name: Coordinated Entry Implementation Meeting
2. a) Chair Name: Sydney Weycker b) Co-chair Name:
3. Purpose: Implement the Coordinated Entry process in a seamless way to ensure that the most vulnerable individuals in the community are housed first. Develop a set of rules and manuals to follow for properly administering the Coordinated Entry Assessment (CESA), create a process to prioritize individuals, properly market/advertise the coordinated entry system to community, and assist providing support and training for agencies.
4. a) Meeting Date: 1/7/2020 b) Frequency: Monthly
Attendees: Sydney Weycker (MCD); Chad Adams (SOF One Stop); Angela Willie (Carriage Town Ministries); Jodi Blair (GHS); Latoya Cannon (SOF); Tracey Jackson (MCD); Danielle Greene (SOF); Erin Markell (OLHSA); Lori Kunkel (GFHC); Quartus Henderson (MBK); Jim Perlaki (GCYC); Vonda Willey (MCD); Jamar McKenzie (OLHSA); Myra Hinkle (MCD);
5. Goals (short term/ long term):
 - a. Short term: Revise the CE policies and procedures to better suite the community based on observations found in the first few months of implementation.
 - b. Long term: Creation of a cohesive no wrong door entry plan for individuals experiencing homelessness and a prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
6. Outcomes:
 - a. Quantitative: Click to tap here to enter text.
 - b. Qualitative: There were suggestions for changes to the CE Workflow to better reflect the CE process. The group agreed that the print outs of client referrals by agency distributed at the QBNL only need to include date added, client name, and client HMIS number. From this information agencies will notify Sydney when someone needs to be removed from the QBNL.
7. Observations, Comparisons/Trends: The group looked over the CE Workflow and voiced a few changes that should be made. Sydney explained if a client identifies as possibly being chronic the service provider needs to work with them to obtain verification before they are prioritized as chronic on the QBNL. Until chronicity is verified clients will be prioritized by their VISPDAT

score. It is very important to complete the entire CESA when making a referral and the information should match information that has been entered into HMIS. Clients will be removed from CE prioritization if they have exited shelter to a permanent housing destination each month when agencies receive their client referrals at the QBNL. There is a CE point of contact call that will be held Friday Jan 17th 9am.

QBNL Report Out Form

Date: 12/12/2019

1. Subcommittee Name: Quality By-Name List Work Group/ Interagency System Team
2. a) Chair Name: Tiffani Ferrier b) Co-chair Name: Sydney Weycker
3. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC
4. a) Meeting Date: 12/12/19 b) Frequency: Monthly

Attendees: Jim Perlaki (GCRYC); Valencia Pullom (Family Promise); Tiffani Ferrier (Family Promise); Quartus Henderson (MBK); Chad Adams (SOF); Judy Creed (YWCA); Trina Sanders (YWCA); Mike Striler (GFHC); Sydney Weycker (MCD); Vonda Willey (MCD); Renisha Houston (SOF); LaToya Cannon (SOF); Tracey Jackson (MCD); Danielle Greene (SOF); Jodi Blair (GHS); Angela Willie (CTM)

5. Goals (short term/ long term):
 - a. Short term: Implementation of the QBNL.
 - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
6. Outcomes:
 - a. Quantitative:

CESA forms received Dec 6th- Dec 31st 53 total

Agency	Carriage Town	YWCA	Wellness Services	MBK	SOF/ One Stop	Odyssey House	Family Promise	MCD	GFHC	GCRYC
# of CESA forms sent	27	3	0	18	2	0	1	1	1	0

Referrals from CE Dec 6th- Dec 31st 3 total

Agency	TBRA	RRH	PSH
GHS	n/a	3	0
Shelter of Flint	n/a	0	0
MCD	0	n/a	n/a

*Includes clients from Samaritan Plus Program

Housed YTD with CES- 7

Agency	TBRA	RRH	PSH
GHS	n/a	1	3
Shelter of Flint	n/a	0	3
MCD	0	n/a	n/a

- b. Qualitative: The QBNL helped Genesee County House the most vulnerable clients first.
7. Observations, Comparisons/Trends: There was discussion on around having separate calls/ meetings for the four subcategory groups (Youth, DV, Chronic, & Vets) to discuss resourcess that may be available specific to them. The fear was that this may cause more work and time spent in meetings because one client could fall into multiple groups. Each agency who has referrals to the QBNL were given a list of their clients that are on the QBNL, everyone agreed that they liked this method because it reassures them clients are making it to the list. Clients will be exited from the QBNL if they have identified they are moving in with friends or family whether it is permanent or temporary tenure, this direction comes from Built for Zero as being a positive housing destination.

BNL Report Out Form

Date: 01/03/2020

1. Subcommittee Name: CoC Veterans' Workgroup
2. a) Chair Name: William A. Doub b) Co-chair Name: Tiffani Farrier
3. Purpose: Create affordable housing opportunities for veterans to move from homelessness to safe and secure permanent housing with the supports to sustain their individual housing choices.
4. a) Meeting Date: 12/12/2019 **Scheduled** Business Meeting b) Frequency: Bi-weekly Conference Calls

Attendees at 12/19/19 Bi-Weekly Conference Calls: William A. Doub (GHS), Co-Chairperson; Vonda Willy(Metro Community Development/HMIS); Quartus Henderson (My Brother's Keeper); Gabe Parra (AAVAMC); Angela Willie (Carriage Town Mission); Rayetta Wyatt (Michigan Works/VERS); Robyn Hoffenblum (Aleda Lutz VAMC); Erin Martell (OLHSA).

Note: Next Veteran's Workgroup – Business Meeting is tentatively scheduled for Thursday, January 9, 2020. The Business Meeting is being folded into a combined Inter-Agency Systems Team/Quality by-Name List for all target homeless populations. Next BNL Conference Calls are tentatively scheduled for Thursday, January 16, 2020 and Thursday, January 30, 2020.

5. Goal (short/long term):
 - a. **Short term:** Establishment and implementation of a Quality By-Name List for the purpose of moving individual veterans from homelessness to long-term stable housing.
 - b. **Long term:** Creation of affordable housing opportunities for veterans to move from homelessness into safe decent housing with the supports they need to sustain their individual housing choices.
6. Outcomes:
 - a. **Quantitative:** Increase in the numbers of veterans moved from the shelter and 'literal' homelessness to housing as identified on the By-Name List and HMIS.
 - b. **Qualitative:** Establishment of a working By-Name List that meets bi-weekly
7. Observations, Comparisons/Trends: **"We have all the pieces to the puzzle. We need to put them together." Further, we need to measure what we are doing against the Benchmarks for Achieving Functional Zero. It was also clear from the discussion that we need to look at how Coordinated Entry is working/not working in our Continuum. As such, the Continuum of Care is in the process of re-organizing and developing a Quality By-Name List, which will incorporate the Veteran's BNL. This re-organization is required for the Continuum of Care to be recognized and funded by HUD and MSHDA. For veterans to be placed on the QBNL, they must be screened through Coordinated Entry and the referring staff must complete the VI-SPDAT as the standardized unit of measurement of current homelessness. From the last call: Five Veterans were housed using the following resources: VASH (2), SSVF (2) and transfers to VA sponsored transitional housing (1); four veterans returned from Inactive and four were moved to inactive and three returned to the list from being housed. A total of 10 veterans were identified as being new entries on the BNL list. Eight veterans were in the process of looking for housing at different stages. Service providers are following protocol for securing Releases of Information.**

Thank You for your support.



Fiscal Spending Monthly Report Submissions

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

January 8, 2020

Reports Received

HUD

MSDHA

No Report

City of Flint

No Change since last spending report

GENESEE COUNTY ESG

Flint/Genesee County 2019/2020 HUD Grant Spending Report as of November 30, 2019

Red: concern/discussion Yellow: Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
APR 2019	MCD- Homeless Outreach	0147-810	supp svc	\$100,203.00	\$29,642.57	\$70,560.43	8	29.58%	70.42%	4	\$17,640.11		behind compared to same time last year
			admin	\$7,014.00	\$3,500.00	\$3,514.00		49.90%	50.10%		\$878.50		
			Total	\$107,217.00	\$33,142.57	\$74,074.43		30.91%	69.09%		\$18,518.61	\$4,142.82	
	SOF- Chronic Homeless Families	0343-804	supp svc	\$14,911.00	\$12,434.27	\$2,476.73	8	83.39%	16.61%		\$619.18		on track compared to same time last year
			leasing	\$79,029.00	\$48,858.76	\$30,170.24	8	61.82%	38.18%	4	\$7,542.56		
			admin	\$6,000.00	\$3,000.00	\$3,000.00		50.00%	50.00%		\$750.00		
		Total	\$99,940.00	\$64,293.03	\$35,646.97		64.33%	35.67%		\$8,911.74	\$8,036.63		
	Sof - Veterans Lease Up	0344-805	supp svc	\$25,461.00	\$12,845.87	\$12,615.13	8	50.45%	49.55%		\$2,121.75		behind compared to same time last year
			leasing	\$79,818.00	\$47,392.83	\$32,425.17		59.38%	40.62%	4	\$6,651.50		
			admin	\$6,056.00	\$3,028.00	\$3,028.00		50.00%	50.00%		\$504.67		
Total			\$111,335.00	\$63,266.70	\$48,068.30		56.83%	43.17%		\$12,017.08	\$7,908.34		
										\$9.00			
MCD-Coordinated Entry	0613-800	supp svc	\$69,509.00	\$37,105.12	\$32,403.88	8	53.38%	46.62%		\$8,100.97		1st year of grant	
		admin	\$4,865.00	\$2,432.50	\$2,432.50		50.00%	50.00%	4	\$608.13			
		Total	\$74,374.00	\$39,537.62	\$34,836.38		53.16%	46.84%		\$8,709.10	\$4,942.20		
Sof - Coc Lease Up	0143-811	ops	\$17,400.00	\$14,962.17	\$2,437.83	6	85.99%	14.01%		\$406.31		on track compared to same time last year	
		supp svc	\$80,613.00	\$28,005.24	\$52,607.76		34.74%	65.26%	6	\$8,767.96			
		leasing	\$163,736.00	\$62,767.80	\$100,968.20		38.33%	61.67%		\$16,828.03			
		admin	\$16,253.00	\$16,253.00	\$0.00		100.00%	0.00%		\$0.00			
		Total	\$278,002.00	\$121,988.21	\$156,013.79		43.88%	56.12%		\$26,002.30	\$20,331.37		
Sof - Rosewood Manor	0150-811	ops	\$30,242.00	\$11,066.10	\$19,175.90	6	36.59%	63.41%		\$3,195.98		ahead compared to same time last year	
		supp svc	\$33,657.00	\$14,506.36	\$19,150.64		43.10%	56.90%	6	\$3,191.77			
		admin	\$4,172.00	\$3,912.24	\$259.76		93.77%	6.23%		\$43.29			
		Total	\$68,071.00	\$29,484.70	\$38,586.30		43.31%	56.69%		\$6,431.05	\$4,914.12		

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCs)	Balance (eLOCs)	Mont hs into	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
2019	GCYC Transitional Living	0144-811	ops	\$55,869.00	\$19,869.15	\$35,999.85	6	35.56%	64.44%	6	\$5,999.98	\$3,869.69	behind compared to same time last year
			supp svc	\$62,500.00	\$3,348.98	\$59,151.02		5.36%	94.64%		\$9,858.50		This grant historically spends down.
			admin	\$8,285.00	\$0.00	\$8,285.00		0.00%	100.00%		\$1,380.83		
			Total	\$126,654.00	\$23,218.13	\$103,435.87		18.33%	81.67%		\$17,239.31		
2019	MCD - Coc Planning	0614-800	Coc planning	\$107,000.00	\$10,852	\$96,148.31	6	10.14%	89.86%	6	\$16,024.72	\$1,808.62	behind compared to same time last year
			admin	\$0.00	\$0.00	\$0.00		100.00%			\$0.00		
			Total	\$107,000.00	\$10,851.69	\$96,148.31		10.14%	89.86%		\$16,024.72		
2019	Sof - Lease Up	0314-807	supp svc	19,000.00	\$4,907.24	\$14,092.76	5	25.83%	74.17%	7	\$2,013.25	\$7,781.00	behind compared to same time last year
			leasing	96,895.00	\$32,211.00	\$64,684.00		33.24%	66.76%		\$9,240.57		
			admin	7,147.00	1,786.75	\$5,360.25		25.00%	75.00%		\$765.75		
			Total	123,042.00	38,904.99	\$84,137.01		31.62%	68.38%		\$12,019.57		
2019	Sof - Community Lease Up	373-805	supp svc	\$10,579.00	\$3,173.72	\$7,405.28	5	30.00%	70.00%	7	\$1,057.90	\$6,671.82	on track compared to same time last year
			leasing	\$97,435.00	\$28,391.61	\$69,043.39		29.14%	70.86%		\$9,863.34		
			admin	\$7,175.00	\$1,793.75	\$5,381.25		25.00%	75.00%		\$768.75		
			Total	\$115,189.00	\$33,359.08	\$81,829.92		28.96%	71.04%		\$11,689.99		
2019	GHS - Lease Up	0149-810	leasing	\$259,284.00	\$79,999.82	\$179,284.18	5	30.85%	69.15%	7	\$25,612.03	\$21,059.17	behind compared to same time last year
			supp svc	\$73,548.00	\$25,296.01	\$48,251.99		34.39%	65.61%		\$6,893.14		
			admin	\$31,816.00	\$0.00	\$31,816.00		0.00%	100.00%		\$4,545.14		
			Total	\$364,648.00	\$105,295.83	\$259,352.17		28.88%	71.12%		\$37,050.31		
2019	MCD - HMIS	0146-811	HMIS costs	\$85,747.00	\$23,465.16	\$62,281.84	5	27.37%	72.63%	7	\$8,897.41	\$4,693.03	behind compared to same time last year
			admin	\$3,830.00	\$0.00	\$3,830.00		0.00%	100.00%		\$547.14		
			Total	\$89,577.00	\$23,465.16	\$66,111.84		26.20%	73.80%		\$9,444.55		Historically spent down
2019	GHS - RR	0447-804	rental assista	\$195,852.00	\$46,064.02	\$149,787.98	5	23.52%	76.48%	7	\$21,398.28	\$12,034.79	behind compared to same time last year
			supp serv	\$41,747.00	\$14,109.95	\$27,637.05		33.80%	66.20%		\$3,948.15		
			admin	\$15,396.00	\$0.00	\$15,396.00		0.00%	100.00%		\$2,199.43		
			Total	\$252,995.00	\$60,173.97	\$192,821.03		23.78%	76.22%		\$27,545.86		

Funder	Grant #	Agency	Award Amount	Billed	Balance	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
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Total paid or billed through 11/30/19

Oct 2018	MSHDA	ESG-2019-Shelter-5101-ESM	GCYC	\$23,872	\$23,872	\$0	12	100.00%	0.00%	1	\$0
		My Brother's Keeper		\$23,872	\$23,872	\$0	12	100.00%	0.00%	1	\$0
		Shelter of Flint		\$190,975	\$190,975	\$0	12	100.00%	0.00%	1	\$0

contract extended for full expenditure

Re-allocated funds for GHS Community Housing

Apr 2019	MSHDA	HML-2017-Shelter-5101-ESF	GHS	\$20,000	\$20,000	\$0		100.00%	0.00%	0	\$0
		Term: 4/15/19 to 7/31/19	SOF (admin)	\$960	\$960	\$0		100.00%	0.00%	0	\$0

Apr 2019	MSHDA	HML-2018-Shelter-5101-ESF	GHS	\$10,000	\$10,000	\$0		100.00%	0.00%	0	\$0
		Term: 4/15/19 to 9/30/19	SOF (admin)	\$750	\$750	\$0		100.00%	0.00%	0	\$0

Oct 2019	MSHDA	ESG-2020-Shelter-5101-ESM	GCYC	\$22,857	\$2,174	\$20,683	2	9.51%	90.49%	10	\$2,068
		My Brother's Keeper		\$22,857	\$0	\$22,857	2	0.00%	100.00%	10	\$2,286
		Shelter of Flint		\$182,850	\$26,319	\$156,531	2	14.39%	85.61%	10	\$15,653