



Wednesday, February 14, 2024

9:00 AM

**Location: Zoom Teleconference**

**Our Mission:**

*“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”*

## Happy Valentines Day!

### A G E N D A

- |   |  |
|---|--|
| <b>I. WELCOME</b>   | Essence Wilson   |
| <b>II. COMMUNITY PRESENTATIONS</b>  |  |
| A. MDHHS  | Amber Troupe<br>Program Specialist, Housing and Homeless Services Division |
| B. Michigan Department of Natural Resources   | Andrew Cole<br>Urban Liaison   |
| <b>III. OLD BUSINESS</b>  |  |
| A. Approval of <a href="#">January 2024</a> minutes   | Essence Wilson   |
| B. Governance Council update  | “  |
| C. Infrastructure Organization and Coordinated Entry RFP Update   |  |
| <b>V. NEW BUSINESS</b>  |  |
| A. Executive Committee Vote   | Nominating Committee   |
| B. Catholic Charites Sacred Heart Veteran Village   | Katie Baxter<br>CEO, CCSGC   |
| <b>VI. OTHER BUSINESS</b>   |  |
| A. 2024 Pointe in Time (PIT) Count Update<br>1. January 31, 2024  | Terrence McClain<br>HMIS System Administrator                              |
| <b>VI. REPORTS</b>  |  |
| A. H.A.R.A / GCCARD   | Misty Bowers   |
| B. Street Outreach & Coordinated Entry Policy and Procedure   | Jim Perlaki  |
| C. Coordinated Entry  | Eric Cooper  |
| D. Interagency Service Team   | Jim Perlaki  |
| E. HMIS Admin   | Terrence McClain   |
| F. SOAR   | Bill Doub  |
| G. Fiscal Reports   | Shearese Stapleton   |
| <b>VII. ANNOUNCEMENTS</b>   |  |
| Sharing, Client Successes, announcements & opportunities, email for distribution:<br><a href="mailto:flint-geneseeccoc@metroflint.org">flint-geneseeccoc@metroflint.org</a> |  |
| <b>VIII. ADJOURNMENT</b>  | Essence Wilson   |
| Next meeting <b>March 13, 2024, 9:00 AM</b> Location: Teleconference  |  |



## **Flint/ Genesee County CoC Minutes**

Meeting Minutes

January 10, 2024

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler CCI; Jim Ananich, Greater Flint Health Coalition; Nicole Smith-Anderson, Greater Flint Health Coalition; Anthony Barker, Hope Network; Katie Baxter, CCSGC; Linda Bielskis, SOF; Misty Bowers, CCSGC; Maurice Bush, Wellness; Dwayne Clemons, Total Life Prosperity; Sonyita Clemons, Total Life Prosperity; Eric Cooper, MCD; Tina Counterman; Sacred Heart Center; Judy Creed, YWCA; VeronCia Daffin, Salvation Army; Yvonne Davis, GCAARD; Denise Diller, Crossover Outreach; Emily Doerr, City of Flint; Bill Doub, GHS; Ashnee Dunning, The Power Initiative, LSEM, CHEA; Jessica Flint, CCI; Carrie L. Fortune, HUD; Charmaine Furline, SOF; Brian Glowiak, MCD; Debra Hayes, MBK; Denyatta Henry, McLaren; Shelly Hoffman, SOF; Claudynse Holloman, Voices for Children; Angela Hood, Flint Center; Sherry Houston, Ennis; James Hudgens, New Paths Inc; Erika Humphrey, MCD; Tracey Hurd, MCD; Anthony Kelly, GCMPC; Lori Kunkel, GFHC; Teresa Langston, CTM; Mikesha Loring, City of Flint; Nikola Lucic, LSEM; Terrence McClain, MCD; Kevin Miller, City of Flint; Molly Mueller, Communities First; Elizabeth Noye, Salvation Army; Dusty Olson, ABTA; Cherise Pagels, Communities First; Jim Perlaki, Reach; Tonya Rak, GSTMI Works; Michael Reiter, City of Flint; Ronald Roland II, Hamilton; Aaron Rowell, MCD; Shelly Safi, Catholic Charities; Dinah Schaller, CRIM; Shearese Stapleton, Mothers Of Joy; Kristin Stevenson, Flint; Marsha Thrower, MADE Institute; Chris Townsend, Carriage Town Ministries; Jean Troop, Genesee Community Health Center; Janee Tyus, Greater Flint Health Coalition; Jamielee Venable, United Way; Nicolea Watters, Odyssey; Emily Wheat, SOF; Tiffani Wharry, Family Promise; Brittany Willingham, Carriage Town Ministries; Essence Wilson, Communities First; Rayetta Wyatt, State of Michigan.

**I. WELCOME**—Essence opened the meeting by welcoming CoC members and stating the CoC’s mission: “A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

### **II. COMMUNITY PRESENTATION**

- A. City of Flint – Michael Rider of the city of Flint reported on the city’s rental ordinance. The ordinance was adopted in 2020, and its main purpose is to ensure safe housing throughout the city. The rental ordinance requires a landlord to register a property. There is a one-time fee for as long the ownership stays the same. Landlords are required to pay for inspections scheduled every three years.
- B. Bill Doub of Genesee Health System presented a community stakeholder survey to the CoC. The survey is community-wide (Flint and Genesee County) and consists of 6 questions, and more than one person per agency may respond. The deadline for submission is two weeks away. The accreditation bodies in the State of Michigan asked for data about how we serve the community, including specific target populations, such as homeless individuals and families, youth, and veterans. Specifically funding sources want to know how we interface and connect with other service providers, and how we leverage community resources.
- C. Denise Diller of Crossover Outreach updated the CoC on the re-opening of Crossover Outreach and the community space available for small group meetings.

### **III. OLD BUSINESS**

- A. [December 2023](#) meeting minutes were approved.

#### IV. Other BUSINESS

- A. **Point-In-Count (PIT) Update:** Erika Humphrey gave an update for the PIT Count and noted the need for additional volunteers.
- B. **RFP Strategic Planning Update:** Tracey Hurd gave an update on the RFP for Strategic Planning which will be released to the community this week before 5:00 pm on Friday.
- C. **Sub-Recipient Monitoring Update:** Tracey Hurd reported on the progress of the monitoring of three sub-recipients. The monitoring of one sub-recipient is completed and on-site monitoring is also complete for the two remaining sub-recipients with only client interviews continuing.

#### VI. New Business

- A. **Infrastructure Organization and Collaborative Applicant Recommendation:** Essence Wilson presented the for the Infrastructure Organization and Collaborative Recommendation.
  - 1. “As you all are aware, we've had the opportunity as a community to do something that to anyone's knowledge, or anyone that I've asked has not happened in about 20 years. We released a request for proposal for the role of Infrastructure organization and Collaborative Applicant. This role is commonly known as the Lead Agency, but in the charter, this is known as Infrastructure, Organization, and Collaborative Applicant. And that role is currently held by Metro Community Development. As a result of our previous charter work, we included language that every 5 years there would be an RFP for this role. The intention at that time was to ensure that the community could affirm their choice, to strive towards continuous improvement, and to ensure that those experiencing homelessness are supported through the CoC. As the IRT, the GC and the General Membership, we have a responsibility to decide on who will lead us in this work for the next 5 years. The process undertaken by the IRT was to review the applications based on the submitted documentation. They elected not to host interviews or presentations from the applicants, or to ask follow-up questions of the applicant. The rationale was that they wanted to be as impartial as possible. In their review and recommendation. The 5 members of the IRT were Dwayne Clemens and Lisa Humphries, who served as Co-Leads, Tryphena Clark, Tarnesha Martin, and Tiffany Ferrier. The IRT was selected through an application and voting process facilitated by the nominating committee and approved by this by the general membership. This group volunteered their time to review, discuss and bring forth a recommendation for consideration of the GC. The GC then reviewed the recommendations and proposals heard from the IRT Co-Lead and deliberated in closed session to put forth a recommendation to the general membership.”
  - 2. Essence Wilson then read the GC’s memorandum dated January 3, 2024 which was shared on the Zoom screen. Copies of the memorandum (see below) were not distributed to attendees.

# MEMORANDUM

To: General Members of the CoC

From: Governance Council – Voting Members

Date: January 3, 2024

**Re: Infrastructure Organization/Collaborative Applicant Request for Proposals and Final Recommendation**

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- I. The RFP for the Infrastructure Organization/Collaborative Applicant was shared on October 19, 2023. Interested agencies had to submit a one-page Letter of Intent to Apply by October 30, 2023, at 5 pm, and subsequently, the full RFP was due on December 4 by 12 pm.
- II. Two applicants submitted Letters of Intent to Apply which thereby qualified them eligible to submit a full application: Metro Community Development and Greater Flint Health Coalition.
- III. The instructions for the submission of a full proposal stated: *Applicants must submit all application materials electronically in Microsoft Word or PDF format including all attachments. Narrative submission must be in Arial font, font size 11, double spaced, with one-inch margins, and should provide thorough yet concise responses. **Incomplete, late, and/or paper submissions will not be considered.** Proposals should be submitted to the Google folder provided following the submission of the Letter of Intent.*
- IV. The IRT met on December 12, 2023 and recommended: to reopen the RFP Process and provide a broader net of applicants. The following is contributing information into that decision. MCD's application was not submitted in a complete form, and by standards of the RFP could not be reviewed by the IRT.

We as a committee did not feel the GFHC had enough information to show they are able to provide the services of the Infrastructure Organization. We did not feel comfortable selecting in the process by default. There was no correlation between scoring of the proposal within the RFP.

- Staff identified with COC experience was not listed as staff to be involved in the program
- Their definition of category 1 homeless did not align with HUD and raises questions about their ability to run PIT.
- Along with "boots on the ground" operations compared to data collection. Their lack of understanding in regulations and guidelines of HUD and the processes. Proposal narrative provided data driven activities opposed to execution.
- Budget and match were not submitted in complete form.
- The section on DEI lacked information and was incomplete.

In the event you allow others to submit an application as recommended by the IRT we would request the opportunity to adjust the rubric to better fit the process and allow us to score the RFP more appropriately.

- V. On January 3, 2024, the Governance Council met. IRT representatives were present and explained their recommendation. They were not able to score Metro Community Development's proposal because it was submitted in draft form (incomplete) and did not fully address narrative sections. The Greater Flint Health Coalition's application was scored fully, and they merely provided recommendations for GCFC if granted. If the process were opened, only new applicants would be allowed, and the initial applicants would not be allowed to amend their applications.
- a. Based on the information received from the IRT, the review of the proposals, and the review of the proposal instructions, the Governance Council recommends moving forward with the Greater Flint Health Coalition proposal for the Infrastructure Organization/Collaborative Applicant.
  - b. Rationale: Based on the information received from the IRT, the review of the proposals, and the review of the proposal instructions, the Governance Council recommends moving forward with the Greater Flint Health Coalition proposal for the Infrastructure Organization/Collaborative Applicant. It is important to note that we did not consider the communication provided by Metro Community Development on 12/22/23 regarding how to accept track changes or the communication from Greater Flint Health Coalition on 1/2/24 regarding a response to the RFP to governance in our consideration. Our decision was based on following the instructions of the RFP and the completeness of the application.
- VI. **Therefore, the General Members are asked to thereby ratify the recommendation of the governance council in accordance with the charter.**

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3. Ashnee Dunning made a motion to ratify the GC's recommendation to move forward with the Greater Flint Health Coalition. Bill Doub seconded the motion. A vote to put forth the recommendation was presented to the CoC.
    - a. Note: A vote for the IO and CA was not on the agenda for this meeting.
  4. Essence noticed Tracey Hurd and Brian Glowiak had a hand raised for questions/comments. Essence asked Brian and Tracey to pause because a motion was on the table and pending a discussion.
  5. Anthony Barker informed Essence that all discussions should be made amongst the general membership during a vote.
  6. Ashnee Dunning stated, "So just to just to provide some clarity right. There was this process, and though we didn't see the applications, based on what you all have seen is the Governance Council. This is the recommendation made. I think there is something to be said that the organization that has done this work for however many years submitted an application that was incomplete and could not be considered. And I think that's worth considering when we do this both, and I would like to share that for the record".

7. Essence asked the general membership if there were any more discussions regarding the RFP. Kevin Miller voiced a question regarding the recommendation for the IO/CA. “Just as a point of clarity from my perspective as Metro turned in an incomplete report or application based on what you just read. There were questions about the new agency having the capacity, knowledge, and other things in question as to their competency to carry out the position. Why was it not reopened? If that, if all of that was so, we're going to go with the agency that the IRT had questions about.”
8. Denyatta Henry responded to Kevin’s question regarding the recommendation for the IO/CA. “I feel like we need to follow our RFP. And the applicant who was recommended that we recommended to move forward with had a complete application. So again, we're going back to the verb default. Is that truly default. I can't say that that's accepting a candidate by default. The other point that I want to make is no other agency's been in this position for a very, very long time. So, no one's going to. I don't think any agency will be able to provide quote on quote enough information, right? Because they've not been in the position. So, there's going to have to be a strategic handoff and some training to make sure that the incoming agency is successful. I don't know, and I don't recall hearing any concerns about necessarily their ability other than not being able to share right their past performance in such a role because no one's been in that role for a long time. So, I think that's something that we need to take into consideration”.
9. Ashnee Dunning voiced her opinion regarding Metro Community Development commenting in the Zoom chat. “I don't know if it's appropriate for the Lead. If we're saying general membership should only be offering commentary during discussion. I think chat also includes this commentary, so I would probably ask that Metro cease from commenting in the chat, but you do have some other folks in the chat who are offering commentary, Essence”.
10. Essence noted Jamie-Lee Venable’s question regarding Brian’s in-chat comment on the Governance Charter.
  - a. Metro is noting and objecting to a procedural violation of the Governance Charter by scheduling a vote for the I/O and CA. Per the Selection Process outlined in Article 13, Part E and Article 14, Part F of the Charter, the “Governance Council will review the RFPs, the IRT’s recommendations and will forward them, with comments, to the General Membership for review and selection of a Infrastructure Organization”, and “ a Collaborative Applicant” respectively. Accordingly, the RFPs must be shared with the General Membership and sufficient time must be allocated for their review before a vote can be scheduled. Consolidating these actions violates the Charter and the vote must be postponed until adequate review time is allowed.
  - b. Jamie: “Do you have the language in the charter that says anything about time?”
11. Essence responded to Jamie’s question: “There is nothing in the charter that speaks to time specific to this decision, however, in my review of another section of the charter today there is a section that speaks to notice of meeting notices and meetings. voting, and the time that information might be provided prior to that. However, that is not something that has been followed, and the agenda and items per vote, traditionally, historically have been sent out by Metro. So that's something that has not been carried forward. And if we're being consistent doesn't seem like we are, you know, breaching that by moving forward today, because it's not something that has been in effect since the charter was enacted. So, it says that the agenda and meeting materials are to be sent 7 calendar days prior to the meeting. But that is not something that has been done since the charter was enacted. And again, those documents and information are typically sent out by Metro.”
  - a. Note: Essence Wilson finalized and approved the January 10 meeting agenda and advised Metro to release it on January 9, approximately 21 hours before the meeting commenced. The

agenda read: New Business Infrastructure Organization and Collaborative Applicant Recommendation. The agenda did not state "Vote."

12. Essence: "There is a Google form and we have precedence for using a Google form that I'm going to drop a link into the chat. And would ask that the voting members of the general membership vote using that form and the motion is as previously stated the options are support, do not support and abstain."

## II. VI. REPORTS

- A. **Housing Assessment Resource Agency:** Misty Bowers presented the HARA report for the month of December. The HARA received a total of 4,333.00 incoming calls, 555 walk and 123 appointments. For homeless prevention we spent \$16,631.98, assisting 24 people. The housing choice voucher had 293 individuals on the list. CERA spent \$37,545 in total for rent.
- B. **Continuous Quality Improvement (CQI)/Street Outreach:** No report submitted.
- C. **Coordinated Entry System (CES):** Eric Cooper reported the month of December: 34 CESA's were received; 18 referrals sent out for housing opportunities; and 5 individuals were housed for a year-to-date total of 58.
- D. **Interagency Service Team (IST):** Erika Humphrey reported on the IST for the month of November, stating a IST/CQI meeting was conducted with a discussion about the existing barriers of landlords in serving higher needs clients. The next IST/CQI meeting will be held at the Street Outreach office on January 16<sup>th</sup> 12:30 PM. A meeting link will be sent to participants.
- E. **HMIS:** No report submitted.
- F. **Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR):** Bill Doub reported on a client approved in August, 2016 and stated "we are making progress, one applicant at a time." He also announced the SOAR training will start in February with registrations due at the end of January. A stakeholder meeting scheduled is scheduled for Thursday morning, January 18, at 10 am.
- G. **Fiscal Reports:** Sherease Stapleton reported: "I received some Fiscal reports in an email. However, we haven't had a meeting because of Christmas. The next meeting will be Thursday, the fourth Thursday at 10:00 a.m.

## VII. ANNOUNCEMENTS

- A. Jessica Flint reported on the MI Bridges navigators who are helping people submit their renewals for Medicaid. She further welcomed navigators in the community to contact her for additional information.
- B. Katie Baxter announced the St. Michael's Conference Center and Chapel is available for special events and meetings.
- C. Denise Diller reported the Nominating Committee will be meeting soon and is inviting nominations for the Executive Committee positions.

Secretary Jean Troop then announced the results of the vote to approve Greater Flint Health Coalition as the new IO and CA: 20 approved; 1 opposed and 1 abstention. Note: The tabulation recorded 22 voter actions however, the Zoom meeting recorded 33 member agencies were present. Note: Numerous agencies were represented by multiple attendees and Secretary Troop did not state whether efforts were made to ensure the vote was limited to one vote per agency.

After the vote regarding the Infrastructure Organization and Collaborative Applicant was concluded, Brian Glowiak of Metro Community Development asked if he could provide comments. A discussion ensued whether this would be appropriate and a motion was made and supported to allow Metro Community Development and Greater Flint Health Coalition to offer comments.

Brian Glowiak: Thank You Essence, I just want to comment on a few fine points. The Governance Charter is very focused with the statement that the operations of the CoC shall be conducted with a focus on openness, transparency, and ethics, of course. The statement was made in the recommendation that Metro's application was, quote unquote, incomplete. I think that violates that standard of openness and transparency by calling it incomplete, without fully disclosing that when we submitted the application unknowingly, the tracking red lines were still visible. It's easily cured through three steps through Word by hitting view, and to stop tracking. Then the document becomes clearly legible without the red lines. HUD's regulations have a protocol for technical curable deficiencies, which states that all applications coming into (HUD), arguably, this is not an application to HUD, but to the CoC, have curable technical deficiencies, meaning that if the substance and the terms of the document are not changed, there's a quote curable technical deficiency, like a red line document. The applicant has an opportunity to cure it with no harm to the application itself. We advised the Governance Committee immediately after being notified that when the document was open the red lines were visible, and we provided the curable actions for this deficiency, No action was taken on that, and it was forwarded out for the IRT to see in the red line, which I agree was difficult to read because in the process of drafting the application it was refined and refined and refined. It was then constituted as an incomplete application, and we definitely take exception to that because it was not incomplete. We have shown our adeptness at being able to file NOFO after NOFO to be successful in winning increased grant awards from HUD year after year, and so here we had a technical curable deficiency, and we were not allowed to share the final document with the full membership, with the IRT, and with the CoC. Instead, it was qualified as incomplete. I would say this is totally violative of the principles of the Governance Charter, which states a focus on openness, transparency, and ethics. I wanted to share we did talk with HUD about the whole issue of technical curable deficiencies, and they noted that that is the standard they follow. So, I have to question the EC, the GC about why that same allowance was not employed in this process? I also note that Article 13 and 14 of the Governance Charter states specially for the IO/CA applications, in the selection process the RFPs' recommendations have to be shared with the General Membership. Now, what's questionable. It's ambiguous, does that mean the full application, or just the RFP? Arguably I would say again, towards the focus on openness and transparency. Why wouldn't in the first time for a new IO/CA being selected, why wouldn't you want to share the full application with the membership to read in lieu of just taking a vote based on recommendations? It seems to undercut again that openness and transparency in that process. We just wanted to go on record in sharing our viewpoints on this process. Thank you.

Sharing, Client Successes, announcements & opportunities, email for distribution:

[flint-geneseecoc@metroflint.org](mailto:flint-geneseecoc@metroflint.org)

**VIII. ADJOURNMENT:** The meeting was adjourned at 10:29 AM

Essence Wilson

**Next meeting February 14, 2024, 9:00 AM Location: Teleconference**



## Vote Eligible Agency List

AGENCY NAME	Support	Opposed	Abstention
Carriage Town Ministries			
Catholic Charities			NON-FUNDING
Center for Civil Justice			
Center for Higher Educational Achievement			
City of Flint			NON-FUNDING
Communities First			
CRIM			
Crossover Outreach			
Family Promise			
GCCARD			
Genesee County Metropolitan Planning Commission			NON-FUNDING
Genesee Community Health Center			
Genesee Health System			
Genesee Intermediate School District			
Greater Flint Health Coalition			
Hamilton Community Health Network			
Hope Network			
Legal Services of Eastern Michigan			
MADE Institute			
McLaren Health Care			
Metro Community Development			NON-FUNDING
Mothers of Joy LLC			
My Brothers Keeper			
New Paths Inc.			
Power Initiative			
Reach Resource Services			
Revive			
Salvation Army			
Shelter of Flint			
State of Michigan			
Total Life Prosperity			
United Way			
Voices For Children			
Wellness Services			
YWCA			



## Sub-Committees, H.A.R.A., Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

### Monthly Report Submissions

**February 14, 2024**

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Coordinated Entry System/QBNL – Eric Cooper

Interagency Service Team Subcommittee (IST)- Jim Perlaki

Homeless Management Information System (HMIS) Administrators – Terrence

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Fiscal Report- Shearese Stapleton

#### [Fiscal Reports :](#)

MSHDA – Shelly Safi

HUD - Erika Humphrey

County ESG – Anthony Kelly

City of Flint – Kevin Miller

#### [No Meeting and/or No Report](#)

Continuous Quality Improvement & Coordinated Entry Policy and Procedures- Jim Perlaki

Catholic Charities of Shiawassee & Genesee Counties  
One Stop Housing Monthly Report  
January 2024

Intake Specialist:

-Front Desk Report-

4,631- Total Incoming Calls  
412- Walk-Ins  
148- Appointments  
14- Crossover Outreach Referrals

Homeless Prevention:

HP-

- Rent Assistance- **\$65,327.16 /30 Assisted**
- Utilities- **\$1,947.05/4 Assisted**
  - **Total Spent- \$67,274.21 /34 Assisted**

Rapid Rehousing:

RRH-

- Rent Assistance- **\$2,782.00/2 Assisted**

Housing Choice Voucher & Emergency Housing Vouchers & Moving Up:

HCV, EHV, MU

HCV-

- **343 On the HCV waitlist as of 2-4-24**

\*Becka management pulled from the HCV Homeless Preference waitlist on **10-30-23** & pulled **40** names.

EHV-

- **32 of 35** -Leased Up & now Closed
- **0** Names on the EHV waitlist
- CMA Inc. last pulled on **8-24-23/2** names

MU-

- **2** on the waitlist

Catholic Charities of Shiawassee & Genesee Counties  
One Stop Housing Monthly Report  
January 2024

Outreach:

*EFSP- Out of Funds*

Covid Emergency Rental Assistance Program (C.E.R.A.):

The Program officially started March 15, 2021.

- Catholic Charities- No Assistance

GCCARD- CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A.):

*December 2023:*

- No Funds

PBV- Willow Haven I & II

**0 PBV unit open**

PBV- The Grand

Actively working on leasing up

## CES Update

### Date: January 2024

1. a) Chair Name: submitted by Eric Cooper    b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within the Flint/Genesee County CoC.
3. a) Meeting Date:                      b) Frequency: Monthly

Attendees: [Click to tap here to enter text.](#)

4. Goals (short term/ long term):
  - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
  - b. Long-term: Effective prioritization plan for those individuals to ensure the highest vulnerability individuals are housed first. To end the cycle of homelessness in our community.

5. Outcomes:

**A. Quantitative:**

1. **CESA forms received from January 1, 2024- January 31, 2024, = 63**

Agency	CTM	YWCA	MBK	Traverse Place	SOF	GCYC-STO	GHS	Family Promise	PATH	
# of clients referred to CE	26	4	13	2	9	4	2	1	2	

2. **Referrals Out from January 1, 2024 – January 31, 2024 = 9**

Agency		MBK	SOF	GCYC	GHS	CC	PBV	TBRA	
# of referrals sent		8	1 PSH						

**3. Housed MTD January 2024: 2**

Agency	GHS	SOF	MBK	YWCA	GCYC	HARA			
# of clients housed	2 RRH								

**4. Housed YTD: Jan 2024-Current with CES – 2**

Agency	GHS (PSH, RRH)	SOF (PSH,VLUP)	MBK (RRH)	YWCA (RRH)	GCYC (RRH)	CC	PBV		
# of clients housed YTD	2 RRH					Will report during the meeting.			

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of January, the number of clients on the QBNL increased with more singles than families. CE received more CESA’s and sent fewer referrals in January than December. There are currently 190 clients on the QBNL. Clients who receive vouchers continue to have difficulties finding suitable and affordable housing. Overall, this was a productive month/year for CE and we look forward to continuing great service to our communities.

# Interagency Service Team Subcommittee Report Out Form

January 16, 2024

12PM-2PM

Meeting Location: Street Outreach Office

1. a) **Chair Name:** TBD                      b) **Co-chair Name:** TBD
2. **Purpose:** Collaborative Meeting of direct service providers to assist one another with resources, case conferencing and anything related to getting and keeping clients housed.
3. **Meeting:** The IST meetings are held the third Tuesday of each month at 11:45 am via Zoom. This meeting was a special meeting between IST and CQI, continuing the discussion of identifying barriers, solutions, and next steps to ending homelessness in the community.
4. **Attendees:** S. Birchmeier (GHS), J. Blair (GHS), L. Vaughn (SOF), T. Carswell (YWCA), J. Carpenter (CCSGC), E. Wheat (SOF), Z. Gos-Henderson (SOF), J. Creed (YWCA), T. Shelborne (MBK), D. Hayes (MBK), T. McIntyre (CCSGC).
5. **Goals: (Short/long term):** Discussion of barriers and challenges to housing and offering solutions.
6. **Outcomes:**

## Qualitative: barriers and solutions

### ❖ **Barriers identified: Landlords.**

- ❖ **Solution:** create a buy in for landlords to rent to our clients and hold them accountable for undesirable behavior. Continued discussion from December 2023 meeting. Possible location: Catholic Charities Conference Center. Possible date: April 17, 2024.
  - Host a breakfast for landlords with key members of the CoC, such as leadership, housing providers, city of Flint, law enforcement, LSEM, Landlord Association, and people with lived experience (actual renters).
  - Panel discussion with landlords and CoC to discuss concerns, what is working/what is not working, changes that are needed, etc. Both sides would have space to voice their concerns. Sending a survey to landlords before breakfast meeting to identify their concerns ahead of time (Jesse and Jodi to create).
  - Life skills for renters that might need additional services, offering peace of mind to LL knowing that their property will not be damaged. Examples: classes at St. Luke's for Warming Center participants, Vista Drop-In Center, case management, possible life skills group at GHS.
  - Barriers such as income (needing to make 3x rent to qualify, even with a voucher), past convictions (even from 20 years ago), credit checks/scores. Are these possible ways that LL are discriminating against our people?
  - Classes/guidance on how to read a lease and filling out paperwork for HUD programs for clinicians and clients (Tyonna to lead).
  - Scams: signing leases before looking at property, online leases, renting out abandoned houses that do not belong to LL, renting out units "as is," renting out units that are not fit for habitation.
- ❖ **Any other agency at the table with updates Client Issues/Recommendations:** no client issues or recommendations at this time.
- ❖ **Other Business:** Moving Up: Jodi and Sally have begun paperwork on a client that they feel will be suitable to Move Up. Possible to present to the group next week or during February 2024 meeting. E. Humphrey to coordinate with M. Bowers regarding this.

- ❖ **Announcements:** Next meeting will be in-person at Street Outreach office. This will be an in-person continuation of the IST and CQI collaboration. The groups will continue to discuss next steps to issues and solutions for those returning to homelessness. Invitation to this meeting will be emailed to both IST and CQI.



# HMIS Agency Admin Meeting Report

Date: 2/14/24

1. Subcommittee Name: HMIS Agency Administrator
2. a) Chair Name: Terrence McClain                      b) Co-chair Name: Aaron Rowell
3. Purpose: To review data quality standards, discuss upcoming HMIS changes, and discuss upcoming reporting requirements
4. a) Meeting Date: 2/14/2024                      b) Frequency: Monthly  
Attendees: Jim Perlaki, Kristina Ashmore, Charlene Furline, Erika Humphrey, Eric Cooper, Aaron Rowell, Misty Bowers.
5. Goal (short/long term): Long Term Goals: 95% quality data reporting, 100% data entry within seven (7) days, 100% on-time reporting
6. Outcomes:
  - a. Quantitative: See tables below – **accuracy report issues need to be addressed with MCAH.**

January 2024

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth
<b>accuracy report issues need to be addressed with MCAH</b>					

- b. Qualitative: According to the HMIS Data Completeness Report Card the average score for all HMIS Participating Providers is a 97.45%.
7. Observations, comparisons/Trends: We would like to invite you to attend the PIT Data Entry Webinar on Wednesday, February 21st from 2:30 to 4:00 PM. If anyone wants to join just email me and I can send a link. This webinar will cover the data entry workflow for both unsheltered and non-HMIS clients. We will also be covering data quality strategies to ensure proper reporting.

**CoC SOAR Stakeholder Workgroup**  
**SOAR Workgroup Report for January 2024**

**Attendees:** William A. Doub, Chairperson – Genesee Health System; Christine Foster- Legal Services of Eastern Michigan, Maurice Bush, Wellness Aids Services, Teresa Langston, Melissa Mays, Cherise Pagels, Alisha Pennington, Tiara Perkins, Aishia Wilson-MCAH & Aaron Rowell - MCD

**Open and Welcome—Bill Doub**

**1. Goals:**

- a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
- b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP/RRH and ESG housing assistance recipients and other vulnerable individuals with applying for benefits.

**2. Outcomes:**

- a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) Increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
- b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

**3. Results: Registration for Cohort B announced in January 2024 for training beginning February 1, 2024.**

**Key Points:**

1. **From Bill:** Recently we had a client who was approved after his hearing. The judge went back and actually opened the case and approved it all the way back to August of 2016.
  - a. **From Bill:** We had a long discussion last week with Social Security Downtown Flint Office regarding the client receiving retirement benefits and SSI. Per the discussion with the SSA Representative, the claimant is due to receive both retirement and SSI benefits. Later, the SSA Rep called informing this representative that they had miscalculated the amount of SSI/SSRDI monthly benefits from the start date
  - b. **From Bill:** Alicia, I got a hold of that form in the medical tab. (Medical Source Statement)I will send you the form, especially when it comes to new SOAR claims. This becomes very important for the doctors at the health center to sign off. In terms of a new client and new applications, a Medical SOAR Statement for both physical and mental problems can be very effective. I have the form for physical, and I have the form for mental and I will send out both of those forms.

2. **From Alicia:** I was able to connect with representatives from DHS and the Social Security Office. So those are forms that the consultative examiners complete and they recommended that I connect with the TA center. So maybe hold off on sending it out just until we get clarity on whether or not they'll accept those forms as part of our store packet. I guess they are designated for the Consultative Examiner.
3. **From Bill:** Well, not necessary because in the directions I've gotten from the hearing office I had our medical director fill out a form which was then cited directly into the opinion by the judge.
4. **DISCUSSION:** Mr. Doub welcomed Teresa Langston to the SOAR chat. I'm glad you're here because you've been asking me to look at a couple of cases, and the answer is, I've already talked to the case manager, but we can't mention any client names, however ,meetings have been scheduled and we are following up.
  - a. **From Teresa:** The client informed me he did not have insurance. That struck me as odd because he receives retirement benefits. But he doesn't have insurance. Is that something that happens?
  - b. **From Bill:** He could be retired privately from a private company and getting retired. So yeah,
  - c. **Tiara:** Based on his income. I can help him with signing.
  - d. **From Teresa:** If you leave me your information, then I can possibly get him in touch.
  - e. **From Christine:** I did have one client come to me as a potential SOAR client. She had received benefits all of her life. She was born deaf and can't use hearing aids. and for whatever reason, last year her disability was cut off.
  - f. **From Christine:** So, she had already made an appointment with social security for the 12th, and I asked her to keep that appointment and then get back with me. When she went there, she got kind of the same responses that she did for me is we don't know why this was cut off. I mean, she's profoundly deaf. It's very obvious and when it happens. She tried. She got a job as a dishwasher for a few months, and then she said, she doesn't know why, but one day they just came in and let her go. She's homeless now. I still had paper form to refer to chat, so I used it for her because she needs clothing. She needs medical care, mental health, care. She needs everything.
  - g. **From Bill:** We do have a deaf services program at Genesee Health System. I would refer her. We provide sign language interpretation. Also, getting your connection with Coordinated Entry as well for housing. It's called the street outreach team on that one that they can assist.
  - h. **From Cherise:** Our mutual client had some issues, and Rachel and I are working together to address them, to make sure that they stay, you know, on a path that is going to lead them to

success. So, we're working very closely right now with that person to make sure that needs are met, and their mental health is good and that, you know, things are going well. It could have been the part of it could have been the approval, and just over being overwhelmed by you know, going from one lifestyle to like a 180, and doing something completely different that could have had an effect on our client.

- i. **From Bill:** That's culture shock, let me tell you. For years, not having anything to finally getting approved. And of course, my other thing, too, is with our mutual client, that he was not tempted to go back and do some things that he's done before. So, that's the concern that I have here.
- j. **From Cherise:** Yes, we are closely monitoring by meeting together.
- k. **From Bill:** You folks are wonderful, and I let the continuum know that we've met. We've had a lot of successes.

#### **SOAR Works Training (provides 20 CEUs)**

- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested.
- Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however, the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

#### **Special Announcements:**

- The next SOAR meeting is scheduled for Thursday, March 21, 2024.
- Bill Doub's contact info.
  - Direct Office Line (810) 496-4851
  - Phone- 810 618-6045
  - Email- [wdoub@genhs.org](mailto:wdoub@genhs.org)

# Fiscal Workgroup

## Monthly Subcommittee Report Out Form

Date: January 2024

1. **Subcommittee Name:** Fiscal Workgroup
2. **a) Chair Name:** Shearese Stapleton                      **b) Co-chair Name:** Co-chair open
3. **Purpose:** to review spend down of agencies
4. **a) Meeting Date:** 1/25/2024                      **b) Frequency:** Fourth Thursday of each month at 10:00 a.m.  
**Attendees:** Shearese Stapleton, Aaron Rowell, Amy Cuneaz, Elizabeth Wren, Jamie-Lee Venable, Janee Tyus, Jim Perlaki, Jody Pringle, Kevin Miller, Kristin Stevenson, Lori Kunkel, Shelly Safi, Trina Sanders, William Doub and Xavier Endress
5. **Goal (short/long term):** Discuss/analyze spending for each grant to prevent sending grant funds back to the funder.
6. **Outcomes:**
  - a. **Quantitative:** Partner with IRT
  - b. **Qualitative**

**Observations, comparisons/Trends:** Monthly report will be submitted.

Shelly Safi opened up the meeting by updating the Fiscal Workgroup on the C-19 spending. I'm proud to say that for all of the agency's C-19 was spent. Catholic Charities left \$14 on the table. Genesee County Youth Coalition (GCYC) after reallocation left \$688.00 on the table. Everyone else spent \$100%, so were literally out of a \$3 million dollar budget, less than a thousand dollars on the table. So, congrats to everyone for getting that amount spent. The EHV ends in March of 2024, and this is based on the vouchers that are available to us. If we don't have vouchers, we're not going to spend the money, so we haven't heard whether or not they're going to open that up to have more vouchers available in our community.

For the EHV we just hired for that position last month. So that was a long time coming. We do have another opening that we may be transitioning an employee in depending on whether or not we get a different contract. For the Homeless Prevention Program (HPP), we spent \$107,124.00. So, we are

## **Fiscal Workgroup**

### **Monthly Subcommittee Report Out Form**

**Date: January 2024**

having no problem about spending the rest of it again. I will point out that this 2022 contract. This is what I've been talking to Zaniab about. We had it extended through December. but with all the other funding sources that Catholic Charities had available, we just could not spend. So, I'm working with her, and I will get with the subsidiary or the subrecipients to discuss whether or not we'll be reallocating some money that you guys can spend in your line item through January, she said. Maybe through February, but we'll maybe be able to recode some expenses to this grant in January. So, keep your ears open for es and rapid rehousing money.

Jim Perlaki presented GCYC report for transitional living. As you can see transitional living is due by the end of June and it's only dispersed for \$14,000. But again, that says current as of August 2023, and we're 5 months before the end of that contract, and our books show that we're about halfway spent as of December. We're about halfway spent as of December. So, we're little bit behind on that one we have another grant in September that needed to get spent out. So, we allocated a little bit more to that, but will be done by the June date.

Kevin Miller presented the ESG report for the City of Flint. As far as the city is concerned, we are pretty much still spending on the 2022-2023 grant and we are trying to spend that grant down. A lot of agencies have not started spending on their 2023 – 2024 grant. I will send out a spreadsheet this afternoon, indicating what the balances are. As you can see, over on the right side of the spreadsheet you see the expiration of those grants also. Note: remember all agencies that want to submit an application for our 2024-2025 grant period. Those applications are due by February 2nd by 5:00 PM.

Shearese Stapleton informed the Fiscal Workgroup to submit their reports to Shelly Safi in a timely matter. We all need to have the reports in so that we can see what's happening. So, we'll know how to move forward with how funding is going. So, if you would be so kind if you haven't, let's just start today

**Fiscal Workgroup**  
**Monthly Subcommittee Report Out Form**

**Date: January 2024**

and make sure that Shelly gets that information. But if you could please do your best to get her your reports. I would really appreciate it.

**The meeting was adjourned at 11:22 AM.**

**Next Meeting:** February 22, 2024 at 10:00 AM via Zoom

Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months Into Grant	Months Left Remaining	Projected % to be Spent	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
Catholic Charities	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	36	0	100%	\$656,211.00	\$656,197.00	\$14.00	100.0%	0.0%	9/30/2023	Serving homeless or at risk of becoming homeless populations in Genesee County. Hotel/motel vouchers, homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration by working to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	3/31/2024	27	3	90%	\$98,000.00	\$72,360.00	\$25,640.00	73.8%	26.2%	9/30/2023	Provide case management and financial assistance to and for income-qualified persons and eligible households in Genesee County who are experiencing homelessness or at risk of experiencing homelessness or having high risk of housing instability due to the COVID-19.
	2023 MSHDA HNP	CATHOLIC CHARITIES	6/21/2023	4/30/2025	6	13	32%	\$150,000.00	\$0.00	\$150,000.00	0.0%	100.0%	9/30/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management, HMIS and administration.
	2023 MSHDA HPP	CATHOLIC CHARITIES	4/19/2023	3/31/2024	5	6	45%	\$277,333.00	\$107,124.00	\$170,209.00	38.6%	61.4%	9/30/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and financial/rental assistance and administration.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	15	0	100%	\$158,495.00	\$40,338.00	\$118,157.00	25.5%	74.5%	9/30/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management, HMIS and administration.
Genesee County Youth Corporation	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	36	0	100%	\$196,611.00	\$195,923.00	\$688.00	99.7%	0.3%	9/30/2023	8 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	15	0	100%	\$19,632.00	\$19,632.00	\$0.00	100.0%	0.0%	9/30/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
Metro Community Development	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	36	0	100%	\$3,317.00	\$3,317.00	\$0.00	100.0%	0.0%	9/30/2023	
My Brother's Keeper	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	36	0	100%	\$142,449.00	\$142,449.00	\$0.00	100.0%	0.0%	9/30/2023	
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	15	0	100%	\$44,371.00	\$44,371.00	\$0.00	100.0%	0.0%	9/30/2023	
Shelter of Flint	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	36	0	100%	\$191,426.00	\$191,426.00	\$0.00	100.0%	0.0%	9/30/2023	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers beds, dividers, hazard pay, COVID Educator, case management, fogger solution, masks, bed, food, and admin.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	15	0	100%	\$19,632.00	\$19,558.00	\$74.00	99.6%	0.4%	9/30/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.



**Flint/Genesee County 2023/2024 HUD Grant Spending Report- December 2023**

*Red: concern/discussion      Yellow : Caution      Green: on track*

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
APRIL 2023	<b>GCYC- Homeless Outreach 147-2214</b>	<b>0147-2214</b>	supp svc	\$100,203.00	\$20,808.63	\$79,394.37	7	20.77%	79.23%	5	\$15,878.87	\$2,187.22	current as of August 2023	
	4/1/2023-3/31/2024		admin	\$7,014.00	\$3,250.80	\$3,763.20		46.35%	53.65%		\$752.64			
		Total		\$107,217.00	\$24,059.43	\$83,157.57		22.44%	77.56%		\$83,157.57			
APRIL 2023	<b>SOF- CoC Chronic Homeless Families Project 343-2208</b>	<b>0343-2208</b>	supp svc	\$69,951.00	\$42,002.63	\$27,948.37	7	60.05%	39.95%	5	\$5,589.67	\$21,947.46	Current as of November 2023	
	4/1/2023-3/31/2024		leasing	\$385,671.00	\$187,999.13	\$197,671.87		48.75%	51.25%		\$39,534.37			
			admin	\$26,378.00	\$11,420.32	\$14,957.68		43.29%	56.71%		\$2,991.54			
			Total	\$482,000.00	\$241,422.08	\$240,577.92	50.09%	49.91%	\$240,577.92					
JULY 2023	<b>SoF - CoC Lease Up 143-2215</b>	<b>0143-2215</b>	ops	\$19,100.00	\$8,880.56	\$10,219.44	4	46.50%	53.50%	8	\$1,277.43	\$11,630.12	Current as of November 2023	
	7/1/2023-6/30/2024		supp svc	\$80,613.00	\$33,328.82	\$47,284.18		41.34%	58.66%		\$5,910.52			
			leasing	\$178,799.00	\$71,908.90	\$106,890.10		40.22%	59.78%		\$13,361.26			
			admin	\$16,253.00	\$3,979.57	\$12,273.43		24.49%	75.51%		\$1,534.18			
			Total	\$294,765.00	\$93,040.97	\$176,667.15	31.56%	68.44%	\$22,083.39					
		<b>SoF - Manor 150-2215</b>	<b>0150-2215</b>	ops	\$33,025.00	\$18,822.07	\$14,202.93	4	56.99%	43.01%	8	\$1,775.37	\$4,491.64	Current as of November 2023
	7/1/2023-6/30/2024		supp svc	\$33,657.00	\$15,091.51	\$18,565.49	44.84%		55.16%	\$2,320.69				
			admin	\$4,172.00	\$2,019.54	\$2,152.46	48.41%		51.59%	\$269.06				
			Total	\$70,854.00	\$35,933.12	\$34,920.88	50.71%	49.29%	\$4,365.11					
	<b>GCYC Transitional Living 144-2215</b>	<b>0144-2215</b>	ops	\$55,869.00	\$9,318.03	\$46,550.97	4	16.68%	83.32%	8	\$5,818.87	\$1,849.10	current as of August 2023	
7/1/2023-6/30/2024		supp svc	\$62,500.00	\$4,677.17	\$57,822.83	7.48%		92.52%	\$7,227.85					
		admin	\$8,285.00	\$797.62	\$7,487.38	9.63%		90.37%	\$935.92					
		Total	\$126,654.00	\$14,792.82	\$111,861.18	11.68%		88.32%	\$27,965.30					
	<b>MCD-Coordinated Entry 613-2204</b>	<b>613-2103</b>	supp svc	\$119,509.00	\$39,852.23	\$79,656.77	4	33.35%	66.65%	8	\$0.00	\$5,285.59		
7/1/2023-6/30/2024		admin	\$4,865.00	\$2,432.50	\$2,432.50	50.00%		50.00%	\$0.00					
		Total	\$124,374.00	\$42,284.73	\$82,089.77	34.00%		66.00%	\$11,758.00					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
Aug-23	GHS - Lease Up 149-2214	0149-2214	leasing	\$283,138.00	\$68,960.12	\$214,177.88	3	24.36%	75.64%	9	\$23,797.54	\$12,234.90	Last Draw-August/September 2023	
	8/1/2023 - 7/31/2024		supp svc	\$73,548.00	\$16,684.17	\$56,863.83		22.68%	77.32%		\$6,318.20			
			admin	\$31,816.00	\$0.00	\$31,816.00		0.00%	100.00%		\$3,535.11			
		Total		\$388,502.00	\$85,644.29	\$302,857.71		22.04%	77.96%		\$60,571.54			
	GHS - RRH 447-2208	0447-2208	RA	\$204,708.00	\$22,820.65	\$181,887.35		3	11.15%		88.85%		9	\$20,209.71
8/1/2023 - 7/31/2024		supp serv	\$41,747.00	\$13,439.79	\$28,307.21	32.19%	67.81%		\$3,145.25					
		admin	\$15,396.00	\$0.00	\$15,396.00	0.00%	100.00%		\$1,710.67					
	Total		\$261,851.00	\$36,260.44	\$225,590.56	13.85%	86.15%		\$28,198.82					
OCT/ NOV 2023	GCYC TH-RRH 670-2203	0670-2102	RRH-TH	\$125,471.00	\$125,471.00	\$0.00	12		100.00%	0.00%	0	\$0.00		\$38,321.68
	10/1/2022 - 9/30/2023		supp serv	\$56,117.00	\$53,383.67	\$2,733.33		95.13%	4.87%	\$341.67				
			admin	\$17,005.00	\$12,753.75	\$4,251.25		75.00%	25.00%	\$531.41				
			Total	\$198,593.00	\$191,608.42	\$6,984.58		96.48%	3.52%	\$997.80				
	MCD - CoC Planning 765-2200	0711-2100	COC planning	\$138,650.00	\$30,694	\$107,955.91	2	22.14%	77.86%	10	\$15,422.27	\$6,138.82		
	10/1/2023- 9/30/2024		admin	NA	NA	NA			100.00%		NA			
		Total		\$138,650.00	\$30,694.09	\$107,955.91		22.14%	77.86%		\$15,422.27			
		MCD - HMIS 146-2215	0146-2114	HMIS costs	\$85,747.00	\$82,861.73		\$2,885.27	12		96.64%		3.36%	0
	11/1/2022 - 10/31/23		admin	\$3,830.00	\$3,830.00	\$0.00	100.00%	0.00%		\$0.00				
	10/30/2022		Total	\$89,577.00	\$86,691.73	\$2,885.27	96.78%	3.22%		\$412.18				

**Genesee County - 2023 ESG/HOME Spending Report - as of 2/12/24**

Agency	Activity	Award	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
<b>MBK</b>	2023 ESG Shelter Operations	\$20,997.00	\$0.00	\$20,997.00	0.0%	<b>100.0%</b>	9/2/2024
<b>Shelter of Flint</b>	2023 ESG Shelter Operations	\$20,997.00	\$0.00	\$20,997.00	0.0%	<b>100.0%</b>	9/2/2024
<b>Metro</b>	2023 HOME TBRA	\$90,311.00	\$0.00	\$90,311.00	0.0%	<b>100.0%</b>	10/31/2024
<b>GCYC</b>	2023 ESG Shelter Operations	\$28,632.00	\$0.00	\$28,632.00	0.0%	<b>100.0%</b>	9/2/2024
<b>GCCARD</b>	2023 ESG Homelessness Prevention	\$28,297.00	\$0.00	\$28,297.00	0.0%	<b>100.0%</b>	9/2/2024
<b>Family Promise</b>	2023 ESG Shelter Operations	\$7,635.00	\$0.00	\$7,635.00	0.0%	<b>100.0%</b>	9/2/2024
	2023 ESG Homelessness Prevention	\$23,401.00	\$0.00	\$23,401.00	0.0%	<b>100.0%</b>	9/2/2024
<b>YWCA</b>	2023 ESG Shelter Operations	\$17,179.00	\$0.00	\$17,179.00	0.0%	<b>100.0%</b>	9/2/2024

## CoC ESG Spending Report

### 2022-2023 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Shelter of Flint	22-047	Shelter	\$77,609.85	\$59,691.99	\$17,917.86	76.91%
Genesee County Youth Corporation	22-048	Shelter	\$37,897.68	\$25,072.05	\$12,825.63	66.16%
YWCA of Greater Flint	22-049	Shelter	\$37,897.68	\$37,897.68	\$0.00	100.00%
My Brother's Keeper	22-050	Shelter	\$32,483.72	\$32,483.72	\$0.00	100.00%
Catholic Charities	22-051	Homelessness Prevention	\$68,986.76	\$0.00	\$68,986.76	0.00%
REACH Resource Services		Street Outreach	\$54,939.19	\$0.00	\$54,939.19	0.00%

9/12/2024

### 2023-2024 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Shelter of Flint	23-044	Shelter	\$82,138.20	\$0.00	\$82,138.20	0.00%
Genesee County Youth Corporation	23-045	Shelter	\$45,000.00	\$0.00	\$45,000.00	0.00%
YWCA of Greater Flint	23-046	Shelter	\$47,000.00	\$0.00	\$47,000.00	0.00%
My Brother's Keeper	23-047	Shelter	\$40,000.00	\$0.00	\$40,000.00	0.00%
Catholic Charities	23-048	RRH / HP	\$75,000.00	\$0.00	\$75,000.00	0.00%
REACH Resource Services		Street Outreach	\$40,991.52	\$0.00	\$40,991.52	0.00%

8/21/2025