



Wednesday, January 10, 2023

9:00 AM

Location: Zoom Teleconference

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

A G E N D A

- | | |
|---|-------------------------------------|
| I. WELCOME | Essence Wilson |
| II. COMMUNITY PRESENTATIONS - Please keep presentations brief. | |
| A. Building Codes | Michael Reiter
City of Flint |
| B. Community Stakeholder Survey | Bill Doub
GHS |
| C. Crossover Outreach | Denise Diller
Executive Director |
| III. OLD BUSINESS | |
| A. Approval of December 2023 minutes | Essence Wilson |
| V. OTHER BUSINESS | |
| A. Point-In-Time (PIT) Count Update | Erika Humphrey |
| B. RFP Strategic Planning Update | Tracey Hurd |
| C. Sub-Recipient Monitoring Update | “ |
| VI. NEW BUSINESS | |
| A. Infrastructure Organization and Collaborative Applicant Recommendation | Essence Wilson |
| VI. REPORTS – Please review in advance of the meeting! | |
| A. H.A.R.A / GCCARD | Misty Bowers |
| B. Street Outreach & Coordinated Entry Policy and Procedure | Jim Perlaki |
| C. Coordinated Entry | Eric Cooper |
| D. Interagency Service Team | Erika Humphrey |
| E. HMIS Admin | Terrence McClain |
| F. SOAR | Bill Doub |
| G. Fiscal Reports | Shearese Stapleton |
| VII. ANNOUNCEMENTS | |
| Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseeccoc@metroflint.org | |
| VIII. ADJOURMENT | Essence Wilson |
| Next meeting February 14, 2023, 9:00 AM Location: Teleconference | |



Flint/ Genesee County CoC Minutes

Meeting Minutes

December 13, 2023

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler CCI; Cassandra Avance, Hurley; Anthony Barker, Hope Network; Katie Baxter, CCSGC; Kelly Bidelman, CCI; Linda Bielskis, SOF; Misty Bowers, CCSGC; Maurice Bush, Wellness; Sonyita Clemons, Total Life Prosperity; Eric Cooper, MCD; Tina Counterman; Sacred Heart Center; Judy Creed, YWCA; VeronCia Daffin, Salvation Army; Yvonne Davis, GCAARD; Denise Diller, Crossover Outreach; Bill Doub, GHS; Ashnee Dunning, The Power Initiative, LSEM, CHEA; Charmaine Furline, SOF; James Gaskin, United Way; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Shelly Hoffman, SOF; Claudnyse Holloman, Voices for Children; Angela Hood, Flint Center; Sherry Houston, Ennis; James Hudgens, New Paths Inc; Erika Humphrey, MCD; Tracey Hurd, MCD; Anthony Kelly, GCMPC; Lori Kunkel, GFHC; Teresa Langston, CTM; Ebony Levy, GHS; Mikesha Loring, City of Flint; Nikola Lucic, LSEM; Tamika Mack, State of MI; Terrence McClain, MCD; Molly Mueller, Communities First; Jill Nylander, LSEM; Cherise Pagels, Communities First; Gabe Parra, VA; Jim Perlaki, Reach; Tonya Rak, GSTMI Works; Sheila Rickman, GENCHC; Ronald Roland II, Hamilton; Aaron Rowell, MCD; Shelly Safi, Catholic Charities; Dinah Schaller, CRIM; Shearese Stapleton, Mothers Of Joy; Jessica Staton, Revive; Kristin Stevenson, Flint; Marsha Thrower, MADE Institute; Jean Troop, Genesee Community Health Center; Jamielee Venable, United Way; Nicolea Watters, Odyssey; Emily Wheat, SOF; Tiffani Wharry, Family Promise; Essence Wilson, Communities First; Rayetta Wyatt, State of Michigan; Cheryl Zapfe, GeneseeSD.

I. WELCOME—Essence started the meeting by welcoming the CoC members and stating the CoC’s mission. “A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

II. COMMUNITY PRESENTATION

A. LSEM – Jill Nylander of Legal Services of Eastern Michigan presented the To Life Real Estate Investors impact on the community and the Flint/Genesee County CoC.

1. An issue has arisen in the last 2 months relating to the Genesee County bundle sale of 120 properties for \$1.2 million dollars. These properties were foreclosed due to delinquent taxes last year. Genesee County has historically bundled those properties in a group for sale. What was unique about this year was they actually had an out of state investor place a bid on this package of properties. Most of these people are owners and not renters.
2. To Life Real Estate sent out notices to all of them saying that they needed to contact them by a certain date in order to work out arrangements going forward. We do not see that there’s a whole lot of grounds legally for disqualifying the purchase who presented to us directly.
3. The first wave of evictions have now started. It was our understanding that about 40 of these had been filed in early November. We expect by now to start seeing some summons and complaints filed to try and evict these residents and going forward we will look at some education and outreach about the fact that a lot of these homeowners might be eligible for exemptions in terms of paying off the taxes.

III. OLD BUSINESS

A. [November 2023](#) minutes were approved.

B. **Governance Council update**— Essence Wilson: So, the Governance Council met, and we will continue to do our work. The big agenda before are the Infrastructure Organization and Collaborative Applicant RFP responses.

1. A communication was sent out indicating the IRT is currently deliberating and that their recommendation will come before the GC and the general membership in January.
- C. **Infrastructure and Coordinated Entry RFP Update**— The Coordinated Entry RFP has not been released. Due to the holidays the RFP may be released at the first of the year to give those who are interested in applying to submit their proposals without having to contend with the holiday season.
- D. **Nominating Committee:** The eligible agencies voted to nominate the current Class B members in the GC for another term.

IV. NEW BUSINESS

- A. **2024 Considerations:** Tracey Hurd introduce next year's considerations to the CoC. There are 6 areas that we need to consider in 2024. The 6 areas are Entry Point, Prevention, housing, Sustainability, Data and Rapport Building

V. OTHER BUSINESS

- A. **Point-In-Count (PIT) Update:** Erika Humphrey gave an update for PIT Count.
 1. Our First PIT Count meeting will be this Friday on the 15th. Email me or Aaron if you if you did not receive the invite. January 31st is the official PIT Count date.
- B. **RFP Strategic Planning Update:** Tracey Hurd advised the entire CoC the RFP Strategic Planning will go out the first week in January.
- C. **Sub-Recipient Monitoring Update:** The first monitoring date is scheduled for tomorrow and Friday. They have all been scheduled.
- D. **Standard Operating Procedures (SOP) Vote:** The eligible agencies voted to approve the SOP. The vote passed.

VI. REPORTS

- A. **Housing Assessment Resource Agency:** Misty Bowers presented the HARA report for the month of October. So, I am still hiring the homeless prevention case manager. We're doing interviews. As for the numbers, we're getting a lot of calls for evictions and a little bit of utility turn-offs. I don't have in front of me, but we've been up to 50 women and children and the Safe Haven pilot.
- B. **Continuous Quality Improvement (CQI)/Street Outreach:** Jim Perlaki presented the CQI report for the month of November. Street outreach continues to do the work that they've been charged to do. We are 67% through the Fiscal year that encompasses the Street Outreach with CoC, and we're at 76% of the number of engagements up from last year. So, the number of engagements has continued to skyrocket. We're at 92% of the number of verifications being requested over last year. The problem with that 92 is last year we ended the year with 68% verified, and 32% were not. And so far at this point this year with 200 verification requests, we're at 50/50.
- C. **Coordinated Entry System (CES):** Eric Cooper reported the month of November was a steady month. CESA's were down by 20 in November compared to October. We sent out 23 referrals for Housing Opportunities this month. We do not expect an increase from the QBNL with the opening of the Warming Center.
- D. **Interagency Service Team (IST):** Erika Humphrey reported the IST report for the month of November. We met to discuss the housing crisis in Genesee County. We also added 2 people to the Moving-Up list. For our upcoming meetings we will resume collaborating with the CQI team at Street Outreach located at 1170 Robert T Longway 48503.

- E. **HMIS:** No report submitted. If there's any questions about HMIS, I can be contacted at TMcClain@metroflint.org.

- F. **Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR):** Bill Doub: We are in discussions right now with the Social Security Administration about changes and rules. Since the end of the pandemic. They are requesting now that they have wet signatures on documents. Prior to that we were allowed to fax documents, but now are required to have a 2nd witness. Then they call and verify the signature that that was, in fact, a wet signature. . Be prepared for the next SOAR cohort training. It'll be coming up in January. I'll pass that announcement on when we receive it. Thank you very, very much for your support for SOAR.

- G. **Fiscal Reports:** The purpose of the Fiscal Workgroup is to review spending of agencies. The Fiscal Workgroup meetings are held via ZOOM on the 4th Thursday of each month at 10 Am.

VII. ANNOUNCEMENTS

- A. No announcements at this time.

Sharing, Client Successes, announcements & opportunities, email for distribution:

flint-geneseecoc@metroflint.org

VIII. ADJOURNMENT: The meeting was adjourned at 10:31 AM

Essence Wilson

Next meeting **January 10, 2023, 10:33 AM Location: Teleconference**

08:40:32 From CoC Admin - Aaron Rowell To Everyone:
Good Morning Everyone!

08:40:43 From CoC Admin - Aaron Rowell To Everyone:
Aaron Rowell - MCD

08:54:04 From James Perlaki To Everyone:
Jim Perlaki - Reach Resource Services

09:00:35 From Nikola Lucic To Everyone:
Good morning everyone! Nikola Lucic, LSEM

09:00:53 From Tonya Rak To Everyone:
Reacted to "Good morning everyon..." with

09:00:55 From Erika Humphrey, she/her To Everyone:
Erika Humphrey MCD

09:00:57 From Tiffani Wharry To Everyone:
Tiffani Wharry - Family Promise of Mid Michigan

09:00:59 From Terrence Mcclain To Everyone:
Good morning

09:01:01 From Cherise Pagels To Everyone:
Good morning all. Cherise Pagels, Communities First Inc.

09:01:11 From Yvonne Davis To Everyone:
Yvonne Davis - GCCARD/CERA

09:01:12 From Kelly Bidelman To Everyone:
Greg Abler, Center for Civil Justice

09:01:14 From Sonyita Clemons To Everyone:
Good morning,
Sonyita Clemons- TLP CDC

09:01:18 From Eric Cooper To Everyone:
Eric Cooper- MCD

09:01:25 From Tamika Mack To Everyone:
Tamika Mack-MDHHS

09:01:26 From Denise Diller To Everyone:
Denise Diller, Crossover Outreach!

09:01:43 From Linda Bielskis To Everyone:
Linda Bielskis, Shelter of Flint

09:01:44 From Emily Wheat To Everyone:
Emily Wheat Shelter of Flint PATH

09:01:44 From Ronald Roland, II To Everyone:
Good morning, Ronald Roland, II Hamilton CHN

09:01:46 From sheery houston To Everyone:
Sheery Houston, Ennis Center for Children

09:01:51 From James Gaskin To Everyone:
James Gaskin United Way

09:01:51 From Lori Kunkel To Everyone:
Good Morning

09:01:58 From Shelly Hoffman To Everyone:
Shelly Hoffman, Shelter of Flint

09:01:59 From Sheila Rickman To Everyone:
Sheila Rickman Genesee Community Health Center

09:01:59 From Lori Kunkel To Everyone:
Lori Kunkel, GFHC

09:02:11 From Rayetta Wyatt To Everyone:
Good Morning Everyone, Rayetta Wyatt-State of MI, Veterans' Employment Services

09:02:11 From Shearese N. Stapleton To Everyone:
Shearese - Mothers of Joy Institute/ Mothers of Joy University.LLC ...happy middle of the week YALL

09:02:15 From Ashnee Dunning To Everyone:
LSEM, Power Initiative, CHEA

09:02:16 From Tonya Rak To Everyone:

Good Morning - Tonya Rak, GST MI Works!
09:02:18 From Jamielee Venable To Everyone:
Jamie-Lee Venable UWGC
09:02:29 From Ebony Levy To Everyone:
Ebony Levy, Genesee Health System
09:02:44 From Debra Hayes To Everyone:
Debra Hayes MBK
09:02:57 From William Doub To Everyone:
Bill Doub - Genesee Health System
09:03:30 From Jean Troop To Everyone:
Jean Troop, Genesee Community Health Center
09:03:43 From Denyatta Henry To Everyone:
Denyatta Henry McLaren Health Care
09:04:14 From Charmaine Furline To Everyone:
Charmaine Furline, Shelter of Flint
09:04:35 From Cassandra Avance To Everyone:
Cassandra Avance, iREIGN Center for Refuge
09:05:04 From Maurice Bush To Everyone:
Maurice, Wellness Services
09:05:33 From Kristin Stevenson To Everyone:
Kristin Stevenson, Greater Flint Health Coalition
09:05:41 From Anthony Kelly To Everyone:
Anthony Kelly - GCMPC
09:05:44 From Debra Hayes To Everyone:
I can't hear Jill Speaking
09:05:48 From Essence Wilson To Everyone:
Debra that's your device. We can hear.
09:06:11 From Nicolea Watters To Everyone:
Nicolea Watters Flint Odysey House
09:10:25 From Judy Creed To Everyone:
Judy Creed YWCA
09:10:36 From Tonya Rak To Everyone:
Reacted to "Judy Creed YWCA" with
09:10:48 From Katie Baxter To Everyone:
Good morning. Katie Baxter, CCSGC
09:10:53 From Marsha Thrower To Everyone:
Marsha Thrower, MADE Institute
09:11:20 From Eric Cooper To Everyone:
Some of those families have eviction notices dated for 12/15!
09:11:37 From Angela Hood To Everyone:
Angela Hood, The Flint Center for educational excellence/Flint Early Childhood Collaborative
09:11:45 From Tina Counterman To Everyone:
Tina Counterman. Sacred Heart Rehabilitation Center
09:13:35 From Jessica Cyriaque-Staton To Everyone:
Jessica Staton - Revive CHC: Good Morning, Everyone!
09:14:39 From Katie Baxter To Everyone:
thank you Jill
09:15:53 From Tracey Hurd To Everyone:
Thank you Jill for the background and education We appreciate you and the work LSEM is doing. This is quite complicated, thanks for the learning. Thanks for looking at out of the box thinking around providing funding support. Thank you for elevating to the State. Thanks for sharing the new court rule, it is good news. Thanks again Jill.
09:16:19 From ANTHONY BARKER To Everyone:
Anthony Barker Hope Network Housing
09:17:34 From Teresa Langston To Everyone:
Teresa Langston CTM
09:20:53 From Dinah Schaller To Everyone:

Dinah Schaller, Crim Fitness Foundation
09:26:56 From Debra Hayes To Everyone:
Please shsre

09:28:42 From Lori Kunkel To Everyone:
Can Jill's flyer be distributed to everyone.

09:31:58 From Ashnee Dunning To Everyone:
Should Metro be participating in that conversation as well?

09:33:30 From Tracey Hurd To Everyone:
Great dialogue and take away. Thanks Jill and Misty.

09:36:53 From Ashnee Dunning To Everyone:
Received to who?

09:38:25 From Cheryl Zapfe To Everyone:
Cheryl Zapfe, GISD

09:38:57 From Angela Hood To Everyone:
The difference is that we didn't have an IRT at that time we sought the consultants

09:41:01 From Jill Nylander To Everyone:
Here is the link to the new court form to request an eviction proceeding stay when requesting rental assistance:

09:41:09 From Jill Nylander To Everyone:
<https://www.courts.michigan.gov/4ab584/siteassets/forms/scao-approved/dc539.pdf>

09:41:51 From Ashnee Dunning To Everyone:
Reacted to "The difference is th..." with

09:41:54 From Ashnee Dunning To Everyone:
Reacted to "Here is the link to ..." with

09:41:59 From VeronCia Daffin To Everyone:
Good Morning. Sorry for being late I had a double booking this am.

09:42:24 From VeronCia Daffin To Everyone:
VeronCia Daffin Cowans ESP Salvation Army

09:45:09 From Angela Hood To Everyone:
Many of serving on governance are balancing our real jobs and capacity for these multiple rfps is an issue

09:46:03 From Ebony Levy To Everyone:
Reacted to "Many of serving on g..." with

09:46:24 From Misty Bowers To Everyone:
Jill please include me

09:49:50 From Nikola Lucic To Everyone:
Reacted to "Many of serving on g..." with

09:54:40 From CoC Admin - Aaron Rowell To Everyone:
https://docs.google.com/forms/d/144xsnLb8ewLsPz8j2iUhdA_3xbYOLZHgRJq4SXOzUcY/viewform?edit_requested=true

10:00:01 From Lori Kunkel To Everyone:
Can we get a copy of this presentation?

10:00:20 From Ashnee Dunning To Everyone:
Reacted to "Many of serving on g..." with

10:00:57 From Jessica Cyriaque-Staton To Everyone:
Reacted to "Can we get a copy of..." with

10:00:59 From Jessica Cyriaque-Staton To Everyone:
Good Morning; Please send the considerations our way, as we are in support of them. I have to unfortunately hop off for another meeting. Holiday blessings to all!

10:01:55 From Denyatta Henry To Everyone:
Sorry I have to jump for another meeting.

10:02:10 From Emily Wheat To Everyone:
life skills

10:02:19 From james hudsons To Everyone:
James Hudsons new paths inc

10:02:52 From William Doub To Everyone:
Tracey/Aaron...Please send us the 2024 Consideration Slides...Very Relevant Topics!

10:06:44 From Katie Baxter To Everyone:
good to see work on data collection and analysis

10:07:14 From Lori Kunkel To Everyone:
I would like a copy of/access to the dashboard.

10:07:31 From Ashnee Dunning To Everyone:
Who is he?

10:09:39 From Angela Hood To Everyone:
I keep advocating for data that shows comparisons for year to year versus month to month. Michigan seasons cause for natural monthly fluctuations

10:09:49 From Ashnee Dunning To Everyone:
How do we define "assisted"?

10:11:43 From Essence Wilson To Everyone:
Valid point, Angela.

10:12:03 From Lori Kunkel To Everyone:
Who created this?

10:12:29 From Lori Kunkel To Everyone:
What input have CoC partners have in creating this?

10:14:03 From Lori Kunkel To Everyone:
That I know. But partners may have questions that they want to see data for.

10:14:31 From Molly Mueller To Everyone:
Molly Mueller Communities First, Inc.

10:14:48 From CLAUDNYSE Holloman To Everyone:
Nyse Holloman Voices for Children

10:14:48 From Lori Kunkel To Everyone:
Again what organization created this?

10:16:33 From William Doub To Everyone:
These reports are from HMIS and can be run for specific time periods.

10:18:37 From Erika Humphrey, she/her To Everyone:
ehumphrey@metroflint.org if you need the link to the PIT meeting (it was sent out to the entire CoC last week)

10:19:17 From Tonya Rak To Everyone:
Our agency is closed for two of those meetings due to the holidays.

10:20:44 From Erika Humphrey, she/her To Everyone:
I will be leading the PIT this year again, but Tracey will be heading the first meeting. I have a health concern that I am addressing that day!

10:20:56 From CoC Admin - Aaron Rowell To Everyone:
https://docs.google.com/forms/d/1OHCgm0suTsZu2Bzg2f0yb0gDPGmKGawdJ7yNHjHVE40/viewform?edit_requested=true

10:22:29 From Marsha Thrower To CoC Admin - Aaron Rowell(Privately):
I could not figure out how to vote on the two issues.

10:25:00 From Debra Hayes To Everyone:
I have another meeting. Have a wonderful day!

10:26:44 From William Doub To Everyone:
Please make the shared screen larger!

10:28:54 From Katie Baxter To Everyone:
Has a calendar invite been sent out for the January 10th CoC meeting?

10:32:56 From Lori Kunkel To Everyone:
Thanks for sharing

10:32:56 From Rayetta Wyatt To Everyone:
Merry Christmas everyone, and a Blessed New Year..

10:33:01 From Nikola Lucic To Everyone:
Bye everyone! Keep up the good work!

Vote Eligible Agency List

AGENCY NAME	Support	Opposed	Abstention
Carriage Town Ministries			
Catholic Charities			NON-FUNDING
Center for Civil Justice			
Center for Higher Educational Achievement			
City of Flint			NON-FUNDING
Communities First			
CRIM			
Crossover Outreach			
Family Promise			
GCCARD			
Genesee County Metropolitan Planning Commission			NON-FUNDING
Genesee Community Health Center			
Genesee County Youth Corporation			
Genesee Health System			
Genesee Intermediate School District			
Greater Flint Health Coalition			
Hamilton Community Health Network			
Hope Network			
Legal Services of Eastern Michigan			
MADE Institute			
McLaren Health Care			
Metro Community Development			NON-FUNDING
Mothers of Joy LLC			
My Brothers Keeper			
New Paths Inc.			
Power Initiative			
Revive			
Salvation Army			
Shelter of Flint			
State of Michigan			
Total Life Prosperity			
United Way			
Voices For Children			
Wellness Services			
YWCA			



Sub-Committees, H.A.R.A., Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

January 10, 2023

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Coordinated Entry System/QBNL – Eric Cooper

Interagency Service Team Subcommittee (IST)- Erika Humphrey

Fiscal Reports:

HUD – Erika Humphrey

Cancelled Meetings/NO Reports

Continuous Quality Improvement & Coordinated Approach Policy and Procedures – Jim

Perlaki Homeless Management Information System (HMIS) Administrators – Terrence

McClain Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Fiscal Report- Shearese Stapleton

MSHDA – Shelly Safi

County ESG – Anthony Kelly

City of Flint – Kevin Miller

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
December 2023

Intake Specialist:

-Front Desk Report-

4,333- Total Incoming Calls

555- Walk-Ins

123- Appointments

Homeless Prevention:

HP-

- Rent Assistance- **\$16,631.98 /24 Assisted**
 - **Total Spent- \$16,631.98 /24 Assisted**

Rapid Rehousing:

RRH-

Housing Choice Voucher & Emergency Housing Vouchers & Moving Up:

HCV, EHV, MU

HCV-

- **293 On the HCV waitlist as of 10-31-23**

*Becka management pulled from the HCV Homeless Preference waitlist on **10-30-23** & pulled **40** names.

EHV-

- **32** of **35** -Leased Up & now Closed
- **0** Names on the EHV waitlist
- CMA Inc. last pulled on **8-24-23/2** names

MU-

- **2** on the waitlist

Outreach:

EFSP- Out of Funds

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
December 2023

Covid Emergency Rental Assistance Program (C.E.R.A):

The Program officially started March 15, 2021.

- Catholic Charities- No Assistance

GCCARD- CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A):

December 2023:

- CERA Rent: **\$37,545**
 - **Total Spent- \$37,545**

PBV- Willow Haven I & II

0 PBV unit open

CES Update

Date: December 2023

1. a) Chair Name: submitted by Eric Cooper b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly

Attendees: [Click to tap here to enter text.](#)

4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long-term: Effective prioritization plan for those individuals to ensure the highest vulnerability individuals are housed first. To end the cycle of homelessness in our community.

5. Outcomes:

A. Quantitative:

1. **CESA forms received from December 1, 2023- December 31, 2023, = 34**

Agency	CTM	YWCA	MBK	Wellness Services	SOF	GCYC-STO	GHS	CC	PATH	MCD
# of clients referred to CE	20	1	3	1	3	2	1	1	2	

2. **Referrals Out from December 1, 2023 – December 30, 2023 = 18**

Agency		MBK	SOF	GCYC	GHS	CC	PBV	TBRA	
# of referrals sent			1 VLUP	2 RRH	5 RRH		10- Sent to GHS. For "Berkley Place" waitlist.		

3. Housed MTD December 2023: 5

Agency	GHS	SOF	MBK	YWCA	GCYC	HARA			
# of clients housed	4 RRH				1 RRH				

4. Housed YTD: Jan 2023-Current with CES – 58*

Agency	GHS (PSH, RRH)	SOF (PSH,VLUP)	MBK (RRH)	YWCA (RRH)	GCYC (RRH)	CC	PBV		
# of clients housed YTD	17 RRH 9 PSH	3 PSH 3 VLUP	6	12	8	Will report during the meeting.			

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of December, the number of clients on the QBNL increased with more singles than families. CE received fewer CESA’s and sent fewer referrals in December than November. There are currently 200 clients on the QBNL. Clients who receive vouchers continue to have difficulties finding suitable and affordable housing. Overall, this was a productive month/year for CE and we look forward to continuing great service to our communities.

issues and solutions for those returning to homelessness. Invitation to this meeting will be emailed to both IST and CQI.

Flint/Genesee County 2023/2024 HUD Grant Spending Report- December 2023

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
APRIL 2023	GCYC- Homeless Outreach 147-2214	0147-2214	supp svc	\$100,203.00	\$20,808.63	\$79,394.37	7	20.77%	79.23%	5	\$15,878.87	\$2,187.22	current as of August 2023	
	4/1/2023-3/31/2024		admin	\$7,014.00	\$3,250.80	\$3,763.20		46.35%	53.65%		\$752.64			
		Total		\$107,217.00	\$24,059.43	\$83,157.57		22.44%	77.56%		\$83,157.57			
		SOF- CoC Chronic Homeless Families Project 343-2208	0343-2208	supp svc	\$69,951.00	\$42,002.63	\$27,948.37	7	60.05%	39.95%	5	\$5,589.67	\$21,947.46	Current as of November 2023
	4/1/2023-3/31/2024		leasing	\$385,671.00	\$187,999.13	\$197,671.87	48.75%		51.25%	\$39,534.37				
		admin	\$26,378.00	\$11,420.32	\$14,957.68	43.29%	56.71%		\$2,991.54					
	Total		\$482,000.00	\$241,422.08	\$240,577.92	50.09%	49.91%		\$240,577.92					
JULY 2023	SoF - CoC Lease Up 143-2215	0143-2215	ops	\$19,100.00	\$8,880.56	\$10,219.44	4	46.50%	53.50%	8	\$1,277.43	\$11,630.12	Current as of November 2023	
	7/1/2023-6/30/2024		supp svc	\$80,613.00	\$33,328.82	\$47,284.18		41.34%	58.66%		\$5,910.52			
			leasing	\$178,799.00	\$71,908.90	\$106,890.10		40.22%	59.78%		\$13,361.26			
			admin	\$16,253.00	\$3,979.57	\$12,273.43		24.49%	75.51%		\$1,534.18			
		Total		\$294,765.00	\$93,040.97	\$176,667.15		31.56%	68.44%		\$22,083.39			
		SoF - Manor 150-2215	0150-2215	ops	\$33,025.00	\$18,822.07	\$14,202.93	4	56.99%	43.01%	8	\$1,775.37	\$4,491.64	Current as of November 2023
	7/1/2023-6/30/2024		supp svc	\$33,657.00	\$15,091.51	\$18,565.49	44.84%		55.16%	\$2,320.69				
			admin	\$4,172.00	\$2,019.54	\$2,152.46	48.41%		51.59%	\$269.06				
		Total		\$70,854.00	\$35,933.12	\$34,920.88	50.71%		49.29%	\$4,365.11				
		GCYC Transitional Living 144-2215	0144-2215	ops	\$55,869.00	\$9,318.03	\$46,550.97	4	16.68%	83.32%	8	\$5,818.87	\$1,849.10	current as of August 2023
	7/1/2023-6/30/2024		supp svc	\$62,500.00	\$4,677.17	\$57,822.83	7.48%		92.52%	\$7,227.85				
		admin	\$8,285.00	\$797.62	\$7,487.38	9.63%	90.37%		\$935.92					
	Total		\$126,654.00	\$14,792.82	\$111,861.18	11.68%	88.32%		\$27,965.30					
	MCD-Coordinated Entry 613-2204	613-2103	supp svc	\$119,509.00	\$39,852.23	\$79,656.77	4	33.35%	66.65%	8	\$0.00	\$5,285.59		
7/1/2023-6/30/2024		admin	\$4,865.00	\$2,432.50	\$2,432.50	50.00%		50.00%	\$0.00					
	Total		\$124,374.00	\$42,284.73	\$82,089.77	34.00%		66.00%	\$11,758.00					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
Aug-23	GHS - Lease Up 149-2214	0149-2214	leasing	\$283,138.00	\$68,960.12	\$214,177.88	3	24.36%	75.64%	9	\$23,797.54	\$12,234.90	Last Draw-August/September 2023	
	8/1/2023 - 7/31/2024		supp svc	\$73,548.00	\$16,684.17	\$56,863.83		22.68%	77.32%		\$6,318.20			
			admin	\$31,816.00	\$0.00	\$31,816.00		0.00%	100.00%		\$3,535.11			
		Total		\$388,502.00	\$85,644.29	\$302,857.71		22.04%	77.96%		\$60,571.54			
	GHS - RRH 447-2208	0447-2208	RA	\$204,708.00	\$22,820.65	\$181,887.35		3	11.15%		88.85%		9	\$20,209.71
8/1/2023 - 7/31/2024		supp serv	\$41,747.00	\$13,439.79	\$28,307.21	32.19%	67.81%		\$3,145.25					
		admin	\$15,396.00	\$0.00	\$15,396.00	0.00%	100.00%		\$1,710.67					
	Total		\$261,851.00	\$36,260.44	\$225,590.56	13.85%	86.15%		\$28,198.82					
OCT/ NOV 2023	GCYC TH-RRH 670-2203	0670-2102	RRH-TH	\$125,471.00	\$125,471.00	\$0.00	12		100.00%	0.00%	0	\$0.00		\$38,321.68
	10/1/2022 - 9/30/2023		supp serv	\$56,117.00	\$53,383.67	\$2,733.33		95.13%	4.87%	\$341.67				
			admin	\$17,005.00	\$12,753.75	\$4,251.25		75.00%	25.00%	\$531.41				
			Total	\$198,593.00	\$191,608.42	\$6,984.58		96.48%	3.52%	\$997.80				
	MCD - CoC Planning 765-2200	0711-2100	COC planning	\$138,650.00	\$30,694	\$107,955.91	2	22.14%	77.86%	10	\$15,422.27	\$6,138.82		
	10/1/2023- 9/30/2024		admin	NA	NA	NA			100.00%		NA			
		Total		\$138,650.00	\$30,694.09	\$107,955.91		22.14%	77.86%		\$15,422.27			
	MCD - HMIS 146-2215	0146-2114	HMIS costs	\$85,747.00	\$82,861.73	\$2,885.27		12	96.64%		3.36%		0	\$0.00
11/1/2022 - 10/31/23		admin	\$3,830.00	\$3,830.00	\$0.00	100.00%	0.00%		\$0.00					
10/30/2022		Total	\$89,577.00	\$86,691.73	\$2,885.27	96.78%	3.22%		\$412.18					