



Wednesday, October 11, 2023

9:00 AM

**Location: Zoom Teleconference**

**Our Mission:**

*“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”*

**A G E N D A: Revised**

- I. WELCOME:** Essence Wilson
- II. COMMUNITY PRESENTATIONS:**
- A. MDHHS: Updates Sandi Mose  
Director
- III. OLD BUSINESS:**
- A. Approval of September 2023 minutes Essence Wilson  
B. Governance Council update “  
C. Infrastructure Organization and Coordinated Entry RFP Update
- IV. NEW BUSINESS:**
- A. Upcoming Timeline Tracey Hurd  
1. Sub-Recipient Monitoring (Nov/Dec 2023)  
2. RFP Release for Strategic Plan (October 2023)  
3. SOP Vote (November 2023)  
4. Homeless Awareness Month (November 2023)
- V. OTHER BUSINESS**
- A. Coordinated Approach System (CAS) Vote Jim Perlaki  
B. FY2023 NOFO Submitted Tracey Hurd
- VI. REPORTS:**
- A. H.A.R.A / GCCARD Misty Bowers  
B. Street Outreach & Coordinated Entry Policy and Procedure Jim Perlaki  
C. Coordinated Entry Eric Cooper  
D. Interagency Service Team Erika Humphrey  
E. HMIS Admin Terrence McClain  
F. SOAR Bill Doub  
G. Fiscal Reports Shearese Stapleton
- VII. Announcements:**  
Sharing, Client Successes, announcements & opportunities, email for distribution:  
[flint-geneseecoc@metroflint.org](mailto:flint-geneseecoc@metroflint.org)
- VIII. Adjournment:** Essence Wilson  
Next meeting **November 8, 2023, 9:00 AM** Location: Teleconference



## **Flint/ Genesee County CoC Minutes**

Meeting Minutes

September 13, 2023

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, CCJ; Joel Arnold, Communities First; Anthony Barker, Hope Network; Misty Bowers, Catholic Charities; Maurice Bush, Wellness; Kanisha Clemons, YWCA Flint; Sonyita Clemons, Total Life Prosperity; Eric Cooper, MCD; Judy Creed, YWCA; Yvonne Davis, GCAARD; Gina Deshong, Disability Network; Bill Doub, GHS; Ashnee Dunning, The Power Initiative; Jessica Flint; CCJ; Carrie Fortune, HUD; Charmaine Furline, SOF; Cheryl Golidy, James-Moorehouse INC; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Shelly Hoffman, SOF; Claudynse Holloman, Voicesforcac; Angela Hood, The Flint Center, James Hudgens, New Paths Inc; Erika Humphrey, MCD; Tracey Hurd, MCD; Mary Ellen Kenney, SVSU; Paul Kilmore; SOF; Lori Kunkel, GFHC; Ebony Levy, GHS; Mikesha Loring, City of Flint; Nikola Lucic, LSEM; Tamika Mack, State of MI; Bryanna McGarry, GFHC; Jamar McKenzie, FHC ; Molly Mueller, Communities First; Morgan Neeley, Wellness; Jill Nylander; Stan Page, Traverse Place; Cherise Pagels, Communities First; Gloria Parker, Traverse Place; Jim Perlaki, Traverse Place; Tiffany Pruitt, FHC; James Rawson, FHC; Sheila Rickman, GENCH; Aaron Rowell, MCD; Shelly Safi, Catholic Charities; Trina Sanders' YWCA; Shearese Stapleton, Mothers Of Joy; Kevin Thompson, LMSW; Amy Stephenson, MCAH; Marsha Thrower, MADE Institute; Jean Troop, GENHS; JamieLee Venable, United Way; Tiffani Wharry, Family Promise; Essence Wilson, Communities First; Cheryl Zapfe, GISD.

**I. WELCOME**—Essence started the meeting by welcoming the CoC members and stating the CoC's mission. "A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

## **II. COMMUNITY PRESENTATION**

A. MCAH – Amy Stephenson reminded the CoC that Homeless Awareness Month (HAM) is coming in November.

1. I will drop the link to our website and the tool kit in the chat. This resource will help anyone that has not heard of Homeless Awareness Month. I would love to promote your event on our social media channels. And in addition to the tool kit, we also have a blog that is an example for writing press releases or if you just want a template that you can kind of plug and play and send it out. I'm just trying to get tools out there that will save you all your time in supporting your event.
2. We will present some images that you can use or not use, but they'll be around the themes of getting out the vote, thinking your volunteers and voice. You can pick one or you can pick all 3. None of them are branded by MCAH. You could just plop them right back out on your social media. Vote and volunteers are self-explanatory, but the voice is just sharing credible, valid housing metrics to kind of debunk a lot of the myths and narrative out there about homelessness. So, our role is providing the tool kit, providing some social media images.
3. Lastly, I do have an event form that's on the website. No matter what scale of work you are doing if you could share that with me. I will put that back out on our social media platforms and be sure to tag you so that it reaches statewide the important work you're doing for Homeless Awareness Month.

B. Community First: Joel Arnold advised the CoC on the Regional Housing Plan Update.

1. The State of Michigan last year adopted a statewide housing plan for the first time ever. The statewide housing plan consist of 37 goals and 134 strategies. The statewide housing plan has broken the state of Michigan into 15 regions. Each Region is given a task to create regional housing action plans. Basically, of this menu of options that's in the statewide housing plan are specific policies, strategies, measurements and those policies and strategies are most important to

our region here, which includes Shiawassee, Genesee, Lapeer, St. Clair counties and the thumb region which includes Sanilac, Tuscola, and Huron.

2. MSHDA is working on a pretty accelerating timeline. As you may have seen the state budget this year had a pretty sizable surplus of about 8 billion dollars, and they invested a lot of that funding in housing for the fiscal year that starts October 1st.
3. MSHDA wants the final versions of the regional action plans submitted by the 1<sup>st</sup> of October. So, we are trying to get this survey out to every single person that we can think of that is passionate about this issue. Most importantly, coming up next Tuesday, September 19<sup>th</sup> from 11 AM to 1 PM is an open house which will take place at the Flint Farmers Market in the Ramsdell Room. I will provide a flyer for everybody so that we can make sure everybody has a copy of it and so you can share that amongst your networks.

### III. OLD BUSINESS

- A. [August 2023](#) minutes were approved.
- B. **Governance Council update**—No current updates from the Governance Council.
- C. **Infrastructure and Coordinated Entry RFP Update**— Essence advised the CoC members there have been some challenges in terms of scheduling a meeting to finalize those Request for Proposals (RFPs). But we are going to move forward with a small group of individuals meeting to finalize those RFPs. Those volunteers are members of the Governance Committee (GC) and the Independent Review Team (IRT).
  1. There will be a meeting this week and a meeting next week.
  2. The anticipated date for releasing those RFPs is October 2<sup>nd</sup> for the Infrastructure Organization. And then as you'll hear in a moment for Coordinated Entry. We're going to delay Coordinated Entry until October 11 at the earliest. The reason for that is, we're going to have some discussion about the Coordinated Approach System (CAS) Policy and Procedures at today's meeting. We want to get those updates approved before releasing an RFP to provide those services.

### IV. NEW BUSINESS:

- A. **Coordinated Approach System (CAS) Policy and Procedures:** Jim Perlaki presented an overview for the (CAS) Policy and Procedures.
  1. We usually do an annual update and the last annual update we did was in June of 2020. First off, we are recommending a change in the Coordinated Approach System, formerly known as the Coordinated Entry System. We really felt like this has more to do with, not just entry, but with how people access services within the system and how they get services delivered to them.
  2. Ultimately the goal is to end homelessness. The procedures are set up in such a manner to help people move through the system and to get the care that they need. So, we are recommending a change from the Coordinated Entry System to the Coordinated Approach System. Previously to 2021, the policies were separate from the procedures. We had a separate policy document, and we had a separate procedures document, and there was a lot of confusion with both documents. There were a lot of redundancies in the language, and we were asked to revisit that, and we decided to put the 2 together. This is the first time you will have seen that document in a comprehensive approach.

3. The final draft was submitted to the Governance Council (GC) in July of this year. The next big change you will see is the Strategic Planning Process Charts and Maps. The community went through a lot of effort in doing community work around who we are as a community and what we need to accomplish. We hired consultants, we worked with the leadership Group and the leadership group provided us with quite a few documents that spoke on what we do and who we are, and many of those had to do with the Coordinated Entry Process.
4. We added an entire section on prevention. One of the topics that was underrepresented was the language around what we do in relationship with prevention. We must remember that prevention is a key piece we need if we want to continue ending homelessness before it even starts. We also recognize that in the past couple of years diversion has become a big issue within some of our funding sources.
5. If there are any more changes that need to be made within this document, we will create a Google Doc and will upload this document in Google Docs to give you the opportunity to access and recommend changes or thoughts. The goal is to set a deadline for people to make those recommendations in Google Docs. And we'll present this as a final document for a vote next month. This will give us the ability to put out the RFP for the Coordinated Entry System contract and to allow whoever's bidding on it to understand this document as part of the work that they're going to do.

## V. OTHER BUSINESS:

- A. **FY2023-2024 MSHDA ESG NOFA Exhibit 1 Discussion:** Shelly Safi informed the CoC we received an email in August from our Homeless Assistant Specialist, Zienab. She discussed Exhibit 1, and some of her satisfactions, concerns, and accomplishments toward Exhibit 1.
  1. The accomplishments that she highlighted were working with developers and affordable housing. Funding decisions are made equitably, local criteria for funding are aligned with priorities, and available funds to cover the SSI/SSDI Outreach, Access, and Recovery (SOAR) training.
  2. Some areas of improvement that she recommended were prioritizing recruiting people with lived experience for participation in the CoC membership and subcommittees with compensation. Zienab recommended building a plan of action for diverting services to other agencies' phone systems, so staff can work remotely. And then the final area of improvement is the strategy for tracking MSHDA ESG expenditures, ensuring timely Financial Status Reports (FSRs). Zienab noted we have struggled submitting timely and adequate FSRs. So MSHDA is asking what the CoC is doing in the coming years to avoid the same issue.
  3. I will report that for fiscal year 2023 and we still do not have a contract. We have not billed a FSR since October of 2022. I see us moving forward with the FRS being submitted. Once we get caught up, we will have no issues going forward. I know we have people that have previous homeless experience working on our committees and at our agencies. So, we'll figure out how that works for the CoC.
- B. **FY2023 NOFO Update:** Tracey Hurd presented the update for NOFO 2023.
  1. We have two objectives left to complete on our timeline. We have completed the prioritization of voting. The results were sent to the community on Monday.
  2. We added a meeting for next Wednesday. It's the final draft, but still a draft of our consolidated application. We're giving the community another week to review it, and then we will present the final draft on the 20<sup>th</sup>. Then we will come back on that Friday, and it should be almost ready for submission. On the 25<sup>th</sup> we will complete the vote to approve the Consolidated Application and Priority Listing. This is due Thursday, September 28.

- C. **Standard Operating Procedures:** Tracey Hurd introduced the Standard Operating Procedure document to the CoC.
1. In May of 2022 we first introduce this to the community. I sent an email to the CEOs of the shelters. We then did a community conversation where we introduced the document again. And since that time the PSH case managers, the RRH case managers, the TH case managers and the HARA have had their part in the standard operating procedures. And they input their updates and corrections.
  2. What you have before you is feedback from those individuals that met 2 to 3 times in order for us to be on one accord in terms of our Standard Operating Procedures. We will bring this back in October for a vote.

## VI. REPORTS:

- A. **Housing Assessment Resource Agency:** Misty Bowers presented the HARA report for the month of August. We've seen an increase in calls for homeless prevention services regarding rental arrears and security deposits. Utilities have not been as much that usually kind of goes every other month when people get shut off notices but rental arrears and security deposits for first month rent have been a lot of calls. We're processing as quick as we can between the landlords and sometimes the clients that we're working with. The Housing voucher pulled has pulled another 50 names.
- B. **Continuous Quality Improvement (CQI):** No report submitted.
- C. **Street Outreach:** The month of August was a busy month for crisis contacts. At the end of August, we were already at 96% of the total number that we did in crisis services last year. There have been a lot more contacts with adults out on the streets doing crisis work. And then our youth engagements continue to increase. We're at about 60% of last year's target already at this point 5 months into the year.
- D. **Coordinated Entry System (CES):** Eric Cooper reported for the month of August that the Coordinated Entry System received 78 referrals. We sent out 12 referrals for housing opportunities. 33 clients were housed for the month of August. There are 221 clients currently in the QBNL. We are receiving a lot of calls through our Housing Crisis Hotline about the new property on University Avenue.
- E. **Interagency Service Team (IST):** For our last IST meeting we discussed life skills. So how to be a good tenant, a good renter, how to take care of a household and how to take care of someone. If you have any questions about my report or if you want more clarity. Please email me. I'll drop it in the in the chat. Emily Wheat recommended the Rainbow Connection Clubhouse, which is a GHS program. This is a great resource for case managers and their clients.
- F. **HMIS:** No Report Submitted
- G. **Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR.** We received 3 more approvals, 1 from Genesee Health System (GHS), 1 from the Ann Arbor VA and 1 from the Flint Odyssey House. For more information on the SOAR program Please view SOAR report. If interested in becoming a SOAR practitioner, please contact Bill Doub for more information at (810) 618-6045 or wdoub@genhs.org. SOAR training can be done in a group cohort or individually. The monthly SOAR meetings are held via ZOOM on the 3rd Thursday of every month at 10am.
- H. **Fiscal Reports:** The purpose of the fiscal workgroup is to review spending of agencies. The Fiscal Workgroup meetings are held via ZOOM on the 4th Thursday of each month at 10 Am.

**VII. ANNOUNCEMENTS:**

Sharing, Client Successes, announcements & opportunities, email for distribution:

[flint-geneseecoc@metroflint.org](mailto:flint-geneseecoc@metroflint.org)

**VIII. ADJOURNMENT:** The meeting was adjourned at 10:31 AM

Essence Wilson

Next meeting **October 11, 2023, 9:00 AM Location: Teleconference**

08:41:25 From CoC Admin-Aaron Rowell To Everyone:  
Good Morning Everyone!

08:41:34 From CoC Admin-Aaron Rowell To Everyone:  
Aaron Rowell, MCD

08:56:32 From James Perlaki To Everyone:  
Jim Perlaki - GCYC

08:56:51 From Sheila Rickman To Everyone:  
Good morning, Sheila Rickman Genesee Community Health Center

08:57:51 From James Rawson To Everyone:  
Good Morning! - James Rawson of Michigan Coalition Against Homelessness

08:58:07 From Gloria Parker To Everyone:  
Good Morning, Gloria Parker GCYC-RRH

08:58:24 From Erika Humphrey, she/her To Everyone:  
Erika Humphrey MCD

08:58:52 From ANTHONY BARKER To Everyone:  
Anthony Barker, Hope Network Housing

08:59:04 From cheryl golidy To Everyone:  
GM Cheryl Golidy here representing James-Moorehouse Inc.

08:59:28 From Eric Cooper To Everyone:  
Eric Cooper MCD

08:59:30 From Bryanna McGarry To Everyone:  
Bryanna McGarry, GFHC

08:59:45 From Joel Arnold To Everyone:  
Joel Arnold, Communities First, Inc.

08:59:52 From Judy Creed To Everyone:  
Judy Creed YWCA

08:59:57 From Tamika Mack-Genesee County MDHHS To Everyone:  
Tamika Mack-MDHHS

08:59:58 From Kanisha Clemons To Everyone:  
Kanisha Clemons YWCA

09:00:40 From Shelly Hoffman To Everyone:  
Shelly Hoffman, Shelter of Flint

09:00:42 From Tiffani Wharry To Everyone:  
Tiffani Wharry- Family Promise of Mid Michigan

09:01:01 From Maurice Bush To Everyone:  
Maurice, Wellness Services

09:01:19 From Greg Abler To Everyone:  
Greg Abler, Center for Civil Justice

09:01:31 From Amy Stephenson To Everyone:  
Amy Stephenson, MCAH Communications Manager

09:01:33 From Nikola Lucic To Everyone:  
Nikola Lucic, Legal Services of Eastern Michigan

09:01:33 From Debra Hayes To Everyone:  
Debra Hayes MBK

09:01:38 From Jean Troop To Everyone:  
Jean Troop, Genesee Community Health Center

09:01:38 From Lori Kunkel To Everyone:  
Lori Kunkel, GFHC

09:01:40 From Jamar McKenzie To Everyone:  
Jamar McKenzie, Flint Housing Commission

09:02:24 From Misty Bowers To Everyone:  
Misty Bowers Catholic Charities

09:02:39 From Ebony Levy To Everyone:  
Ebony Levy GHS

09:02:41 From Trina Sanders To Everyone:  
Trina Sanders YWCA of Greater Flint

09:03:24 From William Doub To Everyone:  
Bill Doub, Genesee Health System

09:03:44 From Shelly Hoffman To Everyone:  
Go Hornets!

09:04:21 From James Hudgens To Everyone:  
James Hudgens New Paths, Inc.

09:04:49 From Kevin Thompson To Everyone:  
Good morning. Kevin from the AAVAMC.

09:05:10 From Cheryl Zapfe To Everyone:  
Cheryl Zapfe, GISD

09:05:22 From CLAUDNYSE Holloman To Everyone:  
Nyse Holloman, Voices for Children

09:08:43 From Shearese N. Stapleton To Everyone:  
Shearese Stapleton - MJI - MJU

09:08:48 From Amy Stephenson To Everyone:  
<https://www.mihomeless.org/empower/#HAM>

09:08:57 From Lori Kunkel To Everyone:  
Thank you Amy.

09:09:35 From Jill Nylander To Everyone:  
Tracey, I am happy to help with planning another outreach event.

09:09:43 From Erika Humphrey, she/her To Everyone:  
Thank you Amy!

09:09:43 From Amy Stephenson To Everyone:  
astephenson@mihomeless.org  
Please email me at any time to support your HAM outreach efforts.

09:10:48 From Joel Arnold To Everyone:  
[tinyurl.com/RegionHRHP](http://tinyurl.com/RegionHRHP)

09:12:29 From William Doub To Everyone:  
For Homelessness Awareness Week, I like the idea of the Continuum sponsoring a Resource Fair. Catholic Charities was gracious to offer their space. Naturally this event was held before the Pandemic.

09:13:02 From Denyatta Henry To Everyone:  
Denyatta Henry McLaren Health Care

09:13:21 From Joel Arnold To Everyone:  
jarnold@communitiesfirstinc.org

09:13:27 From Jill Nylander To Everyone:  
Thank you, Joel.

09:13:42 From Erika Humphrey, she/her To Everyone:  
Thank you Joel!

09:15:42 From Nikola Lucic To Everyone:  
Reacted to "For Homelessness Awa..." with

09:15:45 From Stan Page To Everyone:  
Stan Page GCYC

09:16:09 From Nikola Lucic To Everyone:  
Reacted to "Tracey, I am happy t..." with

09:16:14 From Sonyita Clemons To Everyone:  
Sonyita Clemons, TLP CDC

09:20:15 From Lori Kunkel To Everyone:  
Thank you Jim for all the hours you put into leading the update of this policy.

09:21:35 From Essence Wilson To Everyone:  
To view and comment, please see this link:  
<https://docs.google.com/document/d/1KHIXXf44mXYv5XdYrTBsgClxB5wkKd/edit?usp=sharing&ouid=105307042353610906341&rtpof=true&sd=true>

09:21:52 From Essence Wilson To Everyone:  
You will also receive an email with this link later today.

09:22:25 From Paul Kilgore To Everyone:  
Paul Kilgore - Shelter of Flint

09:22:43 From Nikola Lucic To Everyone:



09:22:51 From Nikola Lucic To Everyone:  
Reacted to "You will also receiv..." with

09:26:45 From Jamie-Lee Venable To Everyone:  
Reacted to "Thank you Jim for al..." with

09:28:37 From Lori Kunkel To Everyone:  
Is there an acronym list at the start of the document?

09:29:35 From Tiffani Wharry To Everyone:  
There isn't Jamie-Lee but great suggestion.  
yay!!

09:31:30 From Jamie-Lee Venable To Everyone:  
These pages are perfect

09:32:14 From Shelly Hoffman To Everyone:  
This is wonderful!

09:33:09 From Bryanna McGarry To Everyone:  
Jim when do you need feedback by?

09:33:10 From Essence Wilson To Everyone:  
Great work! Thank you to all who were involved. Please be sure to review and comment in preparation for final discussion/approval next month.

09:34:14 From CLAUDNYSE Holloman To Everyone:  
This is wonderful Jim. Thanks for your hard work

09:34:25 From Angela Hood To Everyone:  
Excellent work, Jim and team. I'll commit to doing a good read through.

09:34:49 From Lori Kunkel To Everyone:  
Comment regarding the meetings this week and next to review the RFPs. It would be valuable to be sure to include the two individuals who led the effort for the infrastructure organization and coordinated entry - Debra Hayes and Denyatta Henry respectively

09:35:51 From Denyatta Henry To Everyone:  
Great Job Jim!!!

09:35:52 From Jamie-Lee Venable To Everyone:  
Reacted to "Comment regarding th..." with

09:35:59 From Misty Bowers To Everyone:  
Reacted to "Comment regarding th..." with

09:36:47 From Sonyita Clemons To Everyone:  
Reacted to "Comment regarding th..." with

09:36:58 From Sonyita Clemons To Everyone:  
Reacted to "Excellent work, Jim ..." with

09:37:22 From Bryanna McGarry To Everyone:  
Reacted to "Comment regarding th..." with

09:38:23 From Trina Sanders To Everyone:  
Thank you Jim for all of the hard work that you put into this project.

09:38:39 From Misty Bowers To Everyone:  
Great job Jim and team

09:39:18 From Essence Wilson To Everyone:  
@lori - They are both on the invite list. Thanks.

09:41:13 From William Doub To Everyone:  
Excellent Work. Jim and CAS Workgroup. I do have one comment for PSH referrals. For clients to be referred and accepted into PSH, they need to have a disabling condition(s) verified by a third-party...Thank You!

09:43:48 From Essence Wilson To Everyone:  
Note, Bill.

09:43:53 From Essence Wilson To Everyone:  
\*noted

09:50:37 From William Doub To Everyone:  
Reacted to "\*noted" with

09:52:12 From William Doub To Everyone:  
Reacted to "For Homelessness Awa..." with

09:53:47 From Essence Wilson To Everyone:

Community Candor Discussion on Housing and Economic Development - September 22

09:53:49 From Essence Wilson To Everyone:

<https://www.facebook.com/events/313065764545481>

10:15:41 From Misty Bowers To Everyone:

Let me mention I included Homeless Prevention in those numbers and we haven't in the past.

10:19:18 From Angela Hood To Everyone:

Angela Hood- CFGF, The Flint Center...Early Childhood and Parent Collaboratives.

10:21:13 From Tracey Hurd To Everyone:

The entry point as Eric stated is 810.544.4357 and the CEIS team will direct them to the appropriate next steps.

10:21:34 From Shearese N. Stapleton To Everyone:

What if you don't have a case worker? Do you still qualify?

10:21:44 From Ebony Levy To Everyone:

Consumers can be involved at other mental health providers as well to be referred to Legacy Center formerly known as Rainbow connection club house

10:22:55 From Shearese N. Stapleton To Everyone:

Thank you.

10:23:06 From Erika Humphrey, she/her To Everyone:

Thank you Ebony!

10:23:58 From Ebony Levy To Everyone:

You're welcome Erika

10:24:56 From Essence Wilson To Everyone:

The Grand on University has seventeen (17) units (12-1BR/Apt, 4-2BR/Apt and 1-3BR/Apt). There will be 2 units available with mobility features and hearing/visual feature. Categories:

- Chronically Homeless
- Top 10% of the Local Continuum of Care Prioritized List
- Special Needs – a person with a disability

10:25:06 From Essence Wilson To Everyone:

Referrals will come through Coordinated Entry

10:27:00 From Nikola Lucic To Everyone:

Reacted to "The Grand on Univers..." with

10:27:13 From Lori Kunkel To Everyone:

Reacted to "The Grand on Univers..." with

10:27:26 From Nikola Lucic To Everyone:

Reacted to "The entry point as E..." with

10:30:07 From Ebony Levy To Everyone:

Self Care is definitely important

10:30:21 From William Doub To Everyone:

SOAR Stakeholder meeting on Thursday, September 21, 2023 at 10:00. thank You for your support!

10:30:42 From Nikola Lucic To Everyone:

Thank you all for a great meeting. Keep up the good work.

## Vote Eligible Agency List

AGENCY NAME	Support	Opposed	Abstention
Ann Arbor VA			
Carriage Town Ministries			
Catholic Charities			
Center for Civil Justice			
Center for Higher Educational Achievement			
City of Flint			
Communities First			
CRIM			
Crossover Outreach			
Family Promise			
Flint and Genesee Literacy Network			
GCCARD			
Genesee County Metropolitan Planning Commission			
Genesee Community Health Center			
Genesee County Youth Corporation			
Genesee Health System			
Genesee Intermediate School District			
Greater Flint Health Coalition			
GST Michigan Works			
Hamilton Community Health Network			
Legal Services of Eastern Michigan			
MADE Institute			
McLaren Health Care			
Metro Community Development	NON-VOTING (lead agency)		
MCAH			
Mothers of Joy LLC			
My Brothers Keeper			
New Paths Inc.			
OLSHA			
Power Initiative			
Salvation Army			
Shelter of Flint			
State of Michigan			
United Way			
Voices For Children			
Wellness Services			
YWCA			



## Sub-Committees, H.A.R.A., Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

### Monthly Report Submissions October 11, 2023

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

\*Genesee County Community Action Resource Department (GCCARD) CERA numbers included in the HARA report

Coordinated Entry System/QBNL – Eric Cooper

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Fiscal Report- Shearese Stapleton

#### *Fiscal Reports:*

MSHDA – Shelly Safi

HUD – Erika Humphrey

#### *Canceled Meetings*

Continuous Quality Improvement & Coordinated Entry Policy and Procedures – Jim Perlaki

Interagency Service Team Subcommittee (IST)- Erika Humphrey

Homeless Management Information System (HMIS) Administrators – Terrence McClain

County ESG – Anthony Kelly

City of Flint – Kevin Miller

Catholic Charities of Shiawassee & Genesee Counties  
One Stop Housing Monthly Report  
September 2023

Intake Specialist:

-Front Desk Report-

**3,671**- Total Incoming Calls

**440**- Walk-Ins

**195**- Appointments

Homeless Prevention:

HP-

- Utility Assistance- \$ **5,747.00/14 Assisted**
- Rent Assistance- \$ **19,489.00/16 Assisted**
- Security Deposit- \$ **5,897.00/9 Assisted**
  - **Total Spent- \$ 31,133.00 / 39 Assisted**

Rapid Rehousing

RRH-

- Rent Assistance- \$ **5,175.00/6 Assisted**
- Security Deposit- \$ **500.00/ 1 Assisted**
  - **Total Spent- \$ 5,675.00/7 Assisted**

Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up

HCV, EHV, MU

HCV-

- **268 On the HCV waitlist as of 9-30-23**

\*Becka management pulled from the HCV Homeless Preference waitlist on **8-31-23** & pulled **50** names.

EHV-

- **30 of 35** -Leased Up & some pending \*Waiting an update from CMA inc.
- **0** Names on the EHV waitlist
- CMA Inc. last pulled on **8-24-23/2** names

MU-

- **0** on the waitlist

Catholic Charities of Shiawassee & Genesee Counties  
One Stop Housing Monthly Report  
September 2023

Outreach:

*EFSP-*

- Rent Assistance- **0**
- Utility Assistance- **\$1,751.00**
  - **Total Spent- \$1,751.00/10 Assisted**

Covid Emergency Rental Assistance Program (C.E.R.A.):

The Program officially started March 15, 2021.

- Catholic Charities- No Assistance/**Referrals to GCCARD Only**

GCCARD- CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A.):

*September 2023:*

- CERA Rent: **\$387,330.60**
- CERA Utilities: **\$56,493.82**
  - **Total Spent- \$443,824.42**

PBV- Willow Haven I & II

**0 PBV unit open**

## CES Update

**Date: September 2023**

1. a) Chair Name: submitted by Eric Cooper    b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within the Flint/Genesee County CoC.
3. a) Meeting Date:                    b) Frequency: Monthly  
     Attendees: [Click to tap here to enter text.](#)
4. Goals (short term/ long term):
  - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
  - b. Long-term: Effective prioritization plan for those individuals to ensure the highest vulnerability individuals are housed first. To end the cycle of homelessness in our community.

5. Outcomes:

**A. Quantitative:**

1. **CESA forms received from September 1, 2023- September 30, 2023, = 52**

Agency	CTM	YWCA	MBK	Wellness Services	SOF	GCYC-STO	Traverse Place	GCYC -	PATH	MCD
# of clients referred to CE	18	4	10		5	11			5	

2. **Referrals Out from September 1, 2023 – September 30, 2023 = 20**

Agency	YWCA	MBK	SOF	GCYC	GHS	CC	PBV	TBRA	
# of referrals sent							20- Sent to HARA. For "The Grand" on University.		

3. **Housed MTD August 2023: 4**

Agency	GHS	SOF	MBK	YWCA	GCYC	HARA			
# of clients housed	1 RRH	2 PSH		1 RRH					

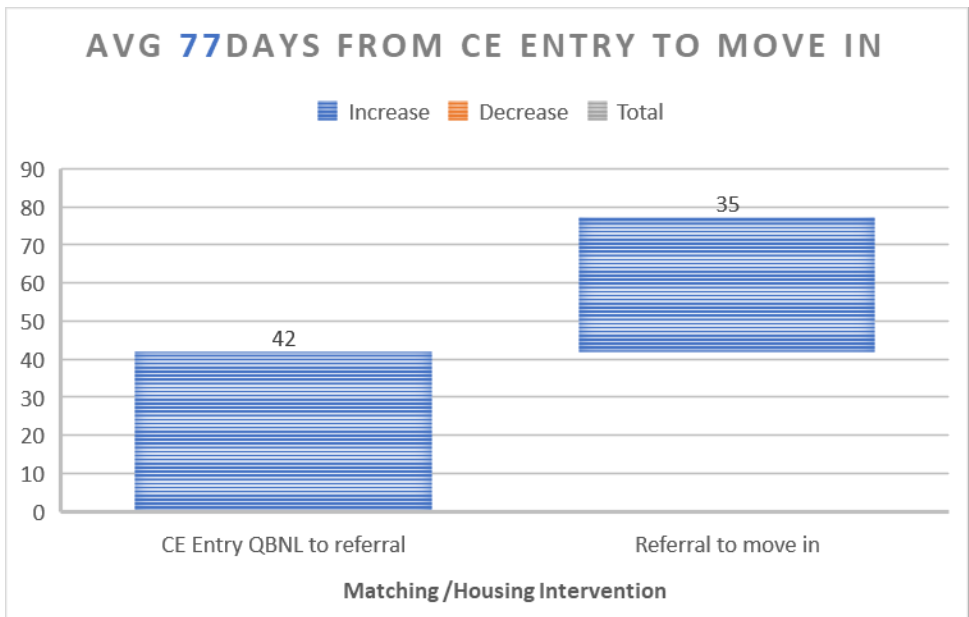
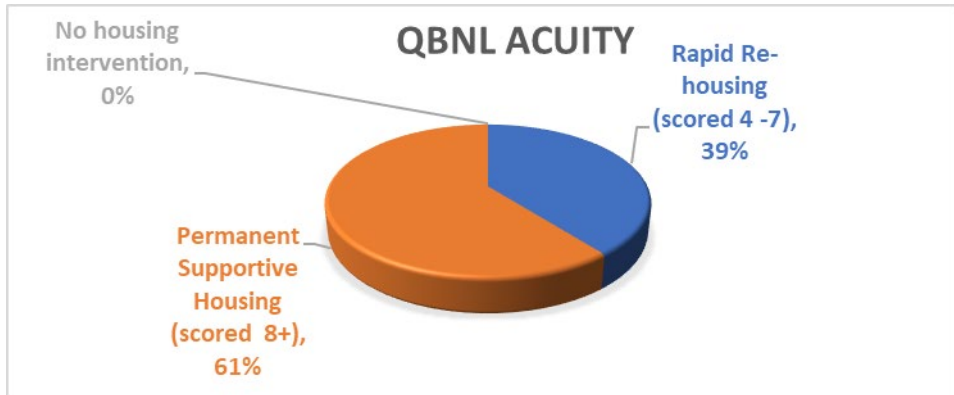
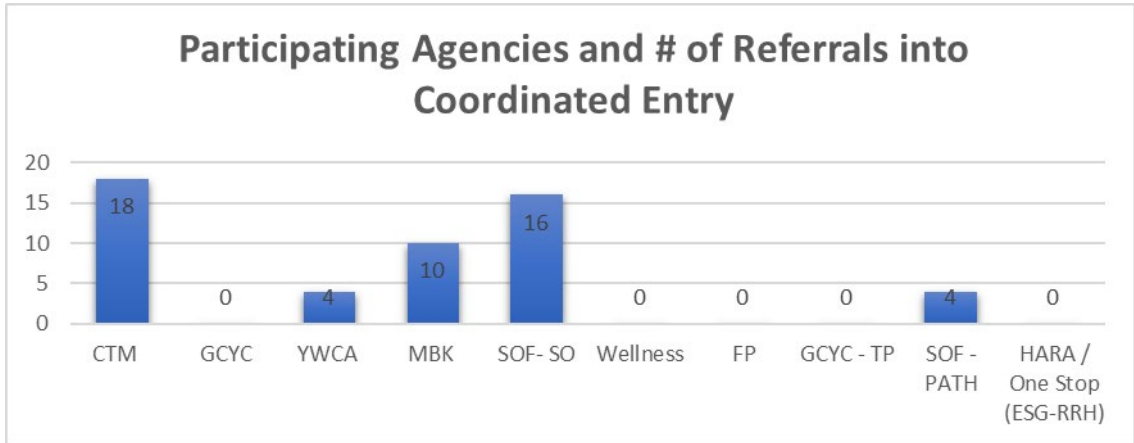
4. **Housed YTD: Jan 2023-Current with CES – 47\***

Agency	GHS (PSH, RRH)	SOF (PSH,VLUP)	MBK (RRH)	YWCA (RRH)	GCYC (RRH)	CC	PBV		
# of clients housed YTD	10 RRH 9 PSH	3 PSH 3 VLUP	6	12	5	Will report during the meeting.			

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of September, the number of clients on the QBNL increased with more singles than families. CE received fewer CESA’s and sent fewer referrals in September than in August. There are currently 221 clients on the QBNL. Clients who receive vouchers continue to have difficulties finding suitable and affordable housing. Overall, this was a productive month for CE and we look forward to continuing great service to our communities.





## CoC SOAR Stakeholder Workgroup

### SOAR Workgroup Report for September 2023

**Attendees:** William A. Doub, Chairperson – Genesee Health System; Richard Powers – Flint Odyssey House; Zuzanna Gos-Henderson – SOF/PATH; Maurice Bush – WellnessAIDS; Melissa Mays, GHS – Children’s Services & Aaron Rowell - MCD

#### Open and Welcome—Bill Doub

##### 1. Goals:

- a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
- b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP/RRH and ESG housing assistance recipients and other vulnerable individuals with applying for benefits.

##### 2. Outcomes:

- a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) Increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
- b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

##### 3. Results: SOAR Training FY24-Cohort A is now open for registration. Cohort A runs from October 30, 2023 to December 14, 2023. Registration closes on October 26, 2023.

#### Key Points:

1. **From Bill:** Recording our meeting helps document our voting rights. It's very important that we show up and we vote.

2. **From Bill:** Bill reminded Melissa about a client that may have been exposed to lead during the Flint Water Crisis.

**From Melissa:** The only way to tell if there is lead exposure is based on blood tests. But if it's past 28 days that they've ingested the water, the levels of lead exposure will be a lot lower. But then it just needs to go based on the address where they live.

**From Bill:** This the reason why I'm bringing this up because this is relative to the SOAR claim I'm filing for the adult son.

3. **From Zuzanna:** Fortunately, I usually have good luck with the examiners themselves. Some of them are familiar with me, so it's been a good relationship. But my main pet peeve is with the doctors that review the case. I have quite a few clients and some of

them were recently denied. And I've talked to you guys about one client that was just outside the reconsideration timeline. And another client finally confirmed that she wants to go through an appeal.

- a. From Zuzanna:** I keep getting these doctors, who are only taking the word of the Consultative Examiner. They'll even kind of insinuate that this is not the whole picture. And it's just frustrating because I finally have some clients who have legitimate treatment history, which is a rarity for Path. And it's still not good enough for these doctors, and these doctors have never even laid eyes on these clients.
  - b. From Bill:** I feel the same way and I find it interesting that it's okay for you to note that dissonance in your summary report in your briefing for the judge when it comes to a hearing. This is what you've seen with a client, the judges will tell you that they don't necessarily agree with what the consultative Examiner has written.
  - c. From Bill:** They cannot say this. Our job is to point out where we see these differences, and to make those connections. So please feel free to open up and say this is what we're seeing here and it's okay to disagree with the Consultative Examiner. If you have something in a medical record that says otherwise.
- 4. From Richard:** I have learned from this past case that no one has the best interest in our clients than we do. I'm grateful for any government agency that gives funding to my agency or any other agency in Genesee County. But when it comes to a vested interest in a client, they simply don't care.
- 5. From Bill:** I realize that there is an interesting thread in this chat that we all can relate to. It seems we are to use a lighter touch phrase advocate for our clients, but we know our client. We know at a gut level because we've talked with them, we've worked with them.
  - a.** I think the important matter here is as we work through the system, we will continue our advocacy. We continue to say, "hey, enough is enough". It's okay to point out where the system disconnects.
- 6. From Maurice:** I recently worked with a client, but I had to discontinue service with this client due to him making racial comments. But I still tried to point him toward someone that could help him.
  - a.** I find that some people are not comfortable with certain people of color and some people are not comfortable with certain genders. You still want to help these individuals, but sometimes they might not be willing to receive help from you.

## **SOAR Works Training (provides 20 CEUs)**

- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested.
- Group discussion focused on the amount of time needed to complete the training. Yes... There is a lot of paperwork time involved; however, the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

## **Special Announcements:**

- The next SOAR meeting is scheduled for Thursday, October 19, 2023, at 10:00 AM.
  
- Bill Doub's contact info.
  - Direct Office Line (810) 496-4851
  - Phone- 810 618-6045
  - Email- [wdoub@genhs.org](mailto:wdoub@genhs.org)

Next Meeting: Thursday, October 19th at 10:00 AM

# Fiscal Workgroup Monthly Subcommittee Report Out Form

**Date: September 2023**

1. **Subcommittee Name:** Fiscal Workgroup
2. **a) Chair Name:** Shearese Stapleton                      **b) Co-chair Name:** Co-chair open
3. **Purpose:** to review spend down of agencies
4. **a) Meeting Date:** 9/28/2023                      **b) Frequency:** Fourth Thursday of each month at 10:00 a.m.  
**Attendees:** Aaron Rowell, Anthony Kelly, Debra Hayes, Jamie-Lee Venable, Jim Perlaki, Jodene Blair, Jody Pringle, Kevin Miller, Lori Kunkel, Marsha Thrower, Sally Birchmeier, Shearese Stapleton, Shelly Safi, Sonya McLaurin, and William Doub
5. **Goal (short/long term):** Discuss/analyze spending for each grant to prevent sending grant funds back to the funder.
6. **Outcomes:**
  - a. **Quantitative:** Partner with IRT
  - b. **Qualitative**

**Observations, comparisons/Trends:** Monthly report will be submitted.

Shelly Safi reminded the Fiscal Workgroup that Carriage Town spend 2 of their fiduciary contracts. C-19 was extended through September. As of Wednesday, of this week we received an email of our MSHDA contract for fiscal year 22/23 starting October 1<sup>st</sup> – October 22<sup>nd</sup> is now open. All our MSHDA contracts are finally at a point where we can start billing.

Catholic charities have spent about 98% of their cares. We still have 2 days left to spend hopefully we get to at least 99% in spending. For this contract they are closing for 9/30/2023 and that is based on vouchers that are open. We did not have any open vouchers, so we will not probably spend the rest of that. We are about 50% of our ESG and we have until December of this year to spend all our ESG. The Homeless Prevention Program (HPP) is based on rent, utilities, and security deposit. For our City of Flint contract, we are going to sign the 23/24 ESG HP/RRH contract on Monday. We spent 80% of our contract with the county. GCYC is close to spending 100% of their ESG contract.

## **Fiscal Workgroup**

### **Monthly Subcommittee Report Out Form**

**Date: September 2023**

Anthony Kelly presented reports to the fiscal workgroup. We recently transferred some money from Metro Community Development (MCD) to My Brothers Keeper (MBK) and that contract does not expire until the end of November. MBK is currently working on homeless prevention activities. With that being said we have signed the majority of our contracts with all of our ESG agencies.

Jim Perlaki presented the latest financial report for Genesee County Youth Coalition (GCYC). Last month Kevin Miller from the City of Flint was with us, and he discussed unallocated funds from 22/23 and 23/24. He communicated to us that he finally was able to get the city to agree to utilize the ESG dollars for Street Outreach. Traditionally, they have never done that.

**The meeting was adjourned at 10:47 AM.**

**Next Meeting:** Thursday, October 26 at 10:00 AM Via Zoom.

Designates jeopardy of being underspent 20% or more  
 Designates caution for being underspent 10%-20%  
 Designates contract on line as projected within 10%

	Funding Program	Fiduciary	Start Date	End Date	Months	Months Left	Projected %	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
					Into Grant	Remaining	to be Spent							
Carriage Town	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$84,175.00	\$84,175.00	\$0.00	100.0%	0.0%	7/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, to prevent, prepare for, and respond to COVID-19.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	10	5	67%	\$19,632.00	\$0.00	\$19,632.00	0.0%	100.0%	7/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	25	5	83%	\$186,595.00	\$89,588.23	\$97,006.77	48.0%	52.0%	7/27/2023	
Catholic Charities	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$627,159.00	\$540,025.00	\$87,134.00	86.1%	13.9%	7/31/2023	Serving homeless or at risk of becoming homeless populations in Genesee County. Hotel/motel vouchers, homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration by working to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	9/30/2023	22	2	92%	\$114,000.00	\$72,360.00	\$41,640.00	63.5%	36.5%	7/31/2023	Provide case management and financial assistance to and for income-qualified persons and eligible households in Genesee County who are experiencing homelessness or at risk of experiencing homelessness or having high risk of housing instability due to the COVID-19.
	2023 MSHDA HNP	CATHOLIC CHARITIES	6/21/2023	4/30/2025	21	1	95%	\$150,000.00	\$0.00	\$150,000.00	0.0%	100.0%	7/31/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management, HMIS and administration.
	2023 MSHDA HPP	CATHOLIC CHARITIES	4/19/2023	3/31/2024	3	9	25%	\$277,333.00	\$0.00	\$277,333.00	0.0%	100.0%	7/31/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and financial/rental assistance and administration.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	10	5	67%	\$158,495.00	\$6,044.00	\$152,451.00	3.8%	96.2%	7/31/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management, HMIS and administration.
	22/23 ESG HP	City of Flint	7/1/2022	12/31/2023	13	5	72%	\$68,986.76	\$0.00	\$68,986.76	0.0%	100.0%	7/27/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, financial/rental assistance and case management.
	23/24 ESG HP/RRH	City of Flint	7/1/2023	6/30/2024	1	11	8%	\$75,000.00	\$0.00	\$75,000.00	0.0%	100.0%	7/27/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, financial/rental assistance and case management.
	2022 ESG-CV Shelter Ops	GENESEE COUNTY	9/1/2022	7/31/2023	13	0	100%	\$60,872.00	\$0.00	\$60,872.00	0.0%	100.0%	3/3/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Provide cooling center and emergency motel vouchers.
GGCAR D	2022 ESG Homelessness Prevention	GENESEE COUNTY	9/1/2022	8/31/2023	10	1	91%	\$21,497.00	\$0.00	\$21,497.00	0.0%	100.0%	3/3/2023	
Genesee County Youth Corporation	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	10	1	91%	\$30,015.00	\$12,820.46	\$17,194.54	42.7%	57.3%	3/3/2023	Essential services for REACH 8 bed shelter for youth ages 10-17
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$177,866.00	\$165,950.64	\$11,915.36	93.3%	6.7%	7/31/2023	8 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	10	5	67%	\$19,632.00	\$16,363.07	\$3,268.93	83.3%	16.7%	7/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	31	2	94%	\$386,022.00	\$327,146.77	\$58,875.23	84.7%	15.3%	7/27/2023	
	19/22 ESG CARES RRH	City of Flint	1/21/2020	9/8/2023	31	2	94%	\$260,823.12	\$219,777.36	\$41,045.76	84.3%	15.7%	7/27/2023	
	23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	1	11	8%	\$45,000.00	\$0.00	\$45,000.00	0.0%	100.0%	7/27/2023	
	Transitional Living RRH	METRO	10/1/2022	9/30/2023	9	3	75%	\$198,593.00	\$143,114.78	\$55,478.22	72.1%	27.9%	7/31/2023	12 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
Genesee Health Systems	Lease-up	METRO	8/1/2022	7/31/2023	12	0	100%	\$388,502.00	\$280,193.67	\$108,308.33	72.1%	27.9%	7/31/2023	
	Rapid Rehousing	METRO	8/1/2022	7/31/2023	12	0	100%	\$261,851.00	\$232,802.59	\$29,048.41	88.9%	11.1%	7/31/2023	
Made Institute	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	11	1	92%	\$7,505.00	\$7,505.00	\$0.00	100.0%	0.0%	3/3/2023	
City of Flint	2022 ESG HMIS	GENESEE COUNTY	9/1/2022	8/31/2023	11	1	92%	\$7,817.00	\$0.00	\$7,817.00	0.0%	100.0%	3/3/2023	

Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months	Months Left	Projected %	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
					Into Grant	Remaining	to be Spent							
Metro Commu Developer	2022 HOME - TBRA	GENESEE COUNTY	9/1/2022	8/31/2023	11	1	92%	\$70,232.00	\$0.00	\$70,232.00	0.0%	100.0%	3/3/2023	
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$3,317.00	\$3,317.00	\$0.00	100.0%	0.0%	7/31/2023	
	CoC Planning	METRO	10/1/2022	9/30/2023	9	3	75%	\$138,650.00	\$80,554.01	\$58,095.99	58.1%	41.9%	7/31/2023	
	HMIS	METRO	11/1/2022	10/30/2023	8	4	67%	\$89,577.00	\$47,508.97	\$42,068.03	53.0%	47.0%	7/31/2023	
My Brother's Keeper	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	11	1	92%	\$23,450.00	\$0.00	\$23,450.00	0.0%	100.0%	3/3/2023	
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$142,449.00	\$142,449.00	\$0.00	100.0%	0.0%	7/31/2023	
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	10	5	67%	\$44,371.00	\$44,371.00	\$0.00	100.0%	0.0%	7/31/2023	
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	31	2	94%	\$333,307.00	\$272,155.60	\$61,151.40	81.7%	18.3%	7/27/2023	
	23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	1	11	8%	\$40,000.00	\$0.00	\$40,000.00	0.0%	100.0%	7/27/2023	
Shelter of Flint	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	11	1	92%	\$17,822.00	\$0.00	\$17,822.00	0.0%	100.0%	3/3/2023	Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$174,379.00	\$174,379.00	\$0.00	100.0%	0.0%	7/31/2023	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers beds, dividers, hazard pay, COVID Educator, case management, fogger solution, masks, bed, food, and admin.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	10	5	67%	\$19,632.00	\$13,900.01	\$5,731.99	70.8%	29.2%	7/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	34	2	94%	\$593,290.00	\$512,758.12	\$80,531.88	86.4%	13.6%	7/27/2023	
	23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	1	11	8%	\$82,138.20	\$0.00	\$82,138.20	0.0%	100.0%	7/27/2023	
	Chronic Homeless Families Project	METRO	4/1/2023	3/31/2024	3	9	25%	\$482,000.00	\$59,220.03	\$422,779.97	12.3%	87.7%	7/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.
	Lease-up	METRO	8/1/2022	7/31/2023	12	0	100%	\$131,957.00	\$121,169.34	\$10,787.66	91.8%	8.2%	7/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.
	Manor	METRO	7/1/2023	6/30/2024	12	0	100%	\$70,854.00	\$66,928.46	\$3,925.54	94.5%	5.5%	7/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.
	Lease-up	METRO	7/1/2023	6/30/2024	12	12	50%	\$294,765.00	\$261,931.54	\$32,833.46	88.9%	11.1%	7/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.
Community Lease-up	METRO	8/1/2022	7/31/2023	12	0	100%	\$124,153.00	\$115,446.40	\$8,706.60	93.0%	7.0%	7/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.	
23/24 ESG Shelter	23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	1	11	8%	\$47,000.00	\$0.00	\$47,000.00	0.0%	100.0%	7/27/2023	
	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	10	2	83%	\$15,010.00	\$0.00	\$15,010.00	0.0%	100.0%	3/3/2023	
	TH/RRH	METRO	10/1/2022	3/31/2024	15	9	63%	\$244,517.00	\$1,337.47	\$243,179.53	0.5%	99.5%	7/31/2023	



**Flint/Genesee County 2023/2024 HUD Grant Spending Report- August 2023**

*Red: concern/discussion      Yellow: Caution      Green: on track*

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
APRIL 2023	<b>GCYC- Homeless Outreach</b>	<b>0147-2214</b>	supp svc	\$100,203.00	\$12,567.20	\$87,635.80	4	12.54%	87.46%	8	\$10,954.48	\$1,438.00		
	4/1/2023-3/31/2024		admin	\$7,014.00	\$3,250.80	\$3,763.20		46.35%	53.65%		\$470.40			
	Total			\$107,217.00	\$15,818.00	\$91,399.00		14.75%	85.25%		\$91,399.00			
		<b>SOF- CoC Chronic Homeless Families Project</b>	<b>0343-2208</b>	supp svc	\$69,951.00	\$16,869.00	\$53,082.00	4	24.12%	75.88%	8	\$6,635.25	\$7,998.65	
	4/1/2023-3/31/2024		leasing	\$385,671.00	\$66,652.70	\$319,018.30	17.28%		82.72%	\$39,877.29				
			admin	\$26,378.00	\$4,463.42	\$21,914.58	16.92%		83.08%	\$2,739.32				
Total				\$482,000.00	\$87,985.12	\$394,014.88	18.25%		81.75%	\$394,014.88				
JULY 2023	<b>SoF - CoC Lease Up</b>	<b>0143-2215</b>	ops	\$19,100.00	\$0.00	\$19,100.00	1	0.00%	100.00%	11	\$1,736.36	\$2,472.55		
	7/1/2023-6/30/2024		supp svc	\$80,613.00	\$5,734.78	\$74,878.22		7.11%	92.89%		\$6,807.11			
			leasing	\$178,799.00	\$13,512.66	\$165,286.34		7.56%	92.44%		\$15,026.03			
			admin	\$16,253.00	\$532.94	\$15,720.06		3.28%	96.72%		\$1,429.10			
		Total			\$294,765.00	\$19,780.38		\$274,984.62	6.71%		93.29%		\$24,998.60	
		<b>SoF - Manor</b>	<b>0150-2215</b>	ops	\$33,025.00	\$0.00	\$33,025.00	1	0.00%	100.00%	11	\$3,002.27	\$389.16	
	7/1/2023-6/30/2024		supp svc	\$33,657.00	\$2,815.07	\$30,841.93	8.36%		91.64%	\$2,803.81				
			admin	\$4,172.00	\$298.19	\$3,873.81	7.15%		92.85%	\$352.16				
		Total			\$70,854.00	\$3,113.26	\$67,740.74		4.39%	95.61%		\$6,158.25		
		<b>GCYC Transistional Living</b>	<b>0144-2215</b>	ops	\$55,869.00	\$3,854.97	\$52,014.03	1	6.90%	93.10%	11	\$4,728.55	\$754.40	
	7/1/2023-6/30/2024		supp svc	\$62,500.00	\$1,744.34	\$60,755.66	2.79%		97.21%	\$5,523.24				
			admin	\$8,285.00	\$435.92	\$7,849.08	5.26%		94.74%	\$713.55				
Total				\$126,654.00	\$6,035.23	\$120,618.77	4.77%		95.23%	\$30,154.69				
	<b>MCD-Coordinated Entry</b>	<b>613-2103</b>	supp svc	\$119,509.00	\$100,631.85	\$18,877.15	12	84.20%	15.80%	0	\$0.00	\$13,187.11		
7/1/2022-6/30/2023		admin	\$4,865.00	\$4,865.00	\$0.00	100.00%		0.00%	\$0.00					
	Total			\$124,374.00	\$105,496.85	\$18,877.15		84.82%	15.18%		\$11,758.00			
8/1/2023 -	<b>GHS - Lease Up</b>	<b>0149-2113</b>	leasing	\$283,138.00	\$232,581.19	\$50,556.81	12	82.14%	17.86%	0	#DIV/0!		Last draw: June 2023	
			supp svc	\$73,548.00	\$54,846.17	\$18,701.83		74.57%	25.43%		#DIV/0!			

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
Aug-22	8/1/2022 - 7/31/2023		admin	\$31,816.00	\$23,862.00	\$7,954.00	12	75.00%	25.00%	0	#DIV/0!	\$44,469.91	
	Total			\$388,502.00	\$311,289.36	\$77,212.64		80.13%	19.87%		\$15,442.53		
	<b>GHS - RRH</b>	<b>0447-2107</b>	RA	\$204,708.00	\$198,991.43	\$5,716.57	12	97.21%	2.79%	0	#DIV/0!	\$35,938.50	Last draw: June 2023
	8/1/2022 - 7/31/2023		supp serv	\$41,747.00	\$41,031.09	\$715.91		98.29%	1.71%		#DIV/0!		
		admin	\$15,396.00	\$11,547.00	\$3,849.00	75.00%		25.00%	#DIV/0!				
	Total			\$261,851.00	\$251,569.52	\$10,281.48		96.07%	3.93%		\$1,285.19		
OCT/ NOV 2022	<b>GCYC Transistional Living</b>	<b>0670-2102</b>	RRH-TH	\$105,996.00	\$99,990.90	\$6,005.10	9	94.33%	5.67%	3	\$750.64	\$28,622.96	
	10/1/2022 - 9/30/2023		supp serv	\$75,592.00	\$38,872.63	\$36,719.37		51.42%	48.58%		\$4,589.92		
			admin	\$17,005.00	\$4,251.25	\$12,753.75		25.00%	75.00%		\$1,594.22		
	Total			\$198,593.00	\$143,114.78	\$55,478.22		72.06%	27.94%		\$7,925.46		
	<b>MCD - CoC Planning</b>	<b>0711-2100</b>	planning	\$138,650.00	\$80,554	\$58,095.99	9	58.10%	41.90%	3	\$8,299.43	\$16,110.80	
	10/1/2022- 9/30/2023		admin	NA	NA	NA			100.00%		NA		
	Total			\$138,650.00	\$80,554.01	\$58,095.99		58.10%	41.90%		\$8,299.43		
		<b>MCD - HMIS</b>	<b>0146-2114</b>	HMIS costs	\$85,747.00	\$46,551.47	\$39,195.53	8	54.29%	45.71%	4	\$0.00	\$5,818.93
11/1/2022 - 10/31/23		admin	\$3,830.00	\$957.50	\$2,872.50	25.00%	75.00%		\$0.00				
10/30/2023		Total		\$89,577.00	\$47,508.97	\$42,068.03	53.04%		46.96%	\$6,009.72			