



Wednesday, September 13, 2023

9:00 AM

**Location: Zoom Teleconference**

**Our Mission:**

*“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”*

**A G E N D A: Updated 9/12/2023.**

- |   |                        |
|---|------------------------|
| <b>I. WELCOME:</b>  | Essence Wilson         |
| <b>II. COMMUNITY PRESENTATIONS:</b>   |                        |
| A. Homeless Awareness Month   | Amy Stephenson<br>MCAH |
| B. Regional Housing Plan Update   | Joel Arnold            |
| <b>III. OLD BUSINESS:</b>   |                        |
| A. Approval of <a href="#">August 2023</a> minutes  | Essence Wilson         |
| B. Governance Council update  | “                      |
| C. Infrastructure Organization and Coordinated Entry RFP Update   |                        |
| <b>IV. NEW BUSINESS:</b>  |                        |
| A. Coordinated Approach System (CAS) Policy and Procedures Discussion   | Jim Perlaki            |
| <b>V. OTHER BUSINESS:</b>   |                        |
| A. FY 2023-2024 MSHDA ESG NOFA Exhibit 1 Discussion   | Shelly Safi            |
| C. FY 2023 NOFO Update  | Tracey Hurd<br>“       |
| D. Standard Operating Procedures  |                        |
| <b>VI. REPORTS:</b>   |                        |
| A. H.A.R.A / GCCARD   | Misty Bowers           |
| B. Street Outreach & Coordinated Entry Policy and Procedure   | Jim Perlaki            |
| C. Coordinated Entry  | Eric Cooper            |
| D. Interagency Service Team   | Erika Humphrey         |
| E. HMIS Admin   | Travis Buckley         |
| F. SOAR   | Bill Doub              |
| G. Fiscal Reports   | Shearese Stapleton     |
| <b>VII. Announcements:</b>  |                        |
| Sharing, Client Successes, announcements & opportunities, email for distribution:<br><a href="mailto:flint-geneseecoc@metroflint.org">flint-geneseecoc@metroflint.org</a> |                        |
| <b>VIII. Adjournment:</b>   | Essence Wilson         |
| Next meeting <b>October 11, 2023, 9:00 AM Location: Teleconference</b>  |                        |



## *Flint/ Genesee County CoC Minutes*

Meeting Minutes

August 9, 2023

9:00 AM Zoom Teleconference Call

Attendance: Greg Ablar, CCJ; Anthony Barker, Hope Network; Katie Baxter, Catholic Charities; Kelly Bidelman, CCJ; Misty Bowers, Catholic Charities; Bob Brewster, Leadership Group; Travis Buckley, MCD; Maurice Bush, Wellness; Kanisha Clemons, YWCA Flint; Sonyita Clemons, Total Life Prosperity; Eric Cooper, MCD; Judy Creed, YWCA; Yvonne Davis, GCAARD; Gina Deshong, Disability Network; Denise Diller, Crossover; Bill Doub, GHS; Christine Euritt, Leadership Group; James Gaskin, United Way; Cheryl Golidy, James-Moorehouse INC; Melton Harvey, VAGov; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Shelly Hoffman, SOF; Nyse Holloman, Communities First; James Hudgens, New Paths Inc.; Erika Humphrey, MCD; Tracey Hurd, MCD; Janell Johnson, City of Flint; Lori Kunkel, GFHC; Teresa Langston, Carriage Town; Ebony Levy, GHS; Mikesha Loring, City of Flint; Nikola Lucic, LSEM; Tamika Mack, State of MI; Sonya McLaurin, City of Flint; Bryanna McGarry, GFHC; Kevin Miller, City of Flint; Molly Mueller, Communities First; Beth Noye, Salvation Army; Cherise Pagels, Communities First; Sheila Rickman, GENCH; Aaron Rowell, MCD; Shelly Safi, Catholic Charities; Jessica Cyriaque- Staton, REVIVE; Shearese Stapleton, Mothers Of Joy; Marsha Thrower, MADE Institute; Jean Troop, GENHS; JamieLee Venable, United Way; Marie Jones-Watts, Crim; Glory White, Becka; Essence Wilson, Communities First; Rayetta Wyatt, State Of MI; Communities First; Lorrie Miles-Youngs, Sunshine Family Cares; Cheryl Zapfe, GISD.

**I. WELCOME**—Essence started the meeting by welcoming the CoC members and stating the CoC’s mission. “A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

## **II. COMMUNITY PRESENTATION**

A. Becka Management- Glory White gave an overview on Becka Management’s voucher program.

1. Glory White- Once we received our open vouchers from MSHDA, we pull from that waitlist, and we factor into the number of vouchers that we received a 10% to cover vouchers we may have terminated during that month.
2. Once a name is pulled from the waitlist, a letter is sent out to the address of the applicants. The HARA receives a copy of the pulled list with addresses and phone numbers. If an applicant pulled from the waitlist does not update their address, an examination will be made on their application to verify if there is a secondary address. If the person does not respond in 14 days, they must reapply. Also, there is a list of personal documents that need to be submitted with the application. Those documents include birth certificates and social security cards from everyone in the household. A State I.D. is required of anyone that is 18 years or older. Anyone that does not have their personal documents such as their birth certificate or state I.D. must go to an agency like First Presbyterian Church. Everyone has 14 days to submit their packet.
3. After we receive the documents/packet in the Lansing Becka Office, that individual is given a background check to verify that the individual is not over the income for their family size. Once this is completed, the person will be briefed on the program. They will receive a moving packet and a voucher.

B. Catholic Charities- Katie Baxter briefly explained the purpose of the Warming Center.

1. The Warming Center was established in 2010 by Catholic Charities. The Basic Needs Committee received complaints and concerns about individuals that were homeless hanging out and sleeping overnight in front of storefronts. Briefly the Resource Center used their day center at night to accommodate 30-40 individuals.

2. Over the years the Warming Center has continually served over 100 clients. Keep in mind The Warming Center is not a shelter and there is limited spacing. So, it's been a real challenge. As the volume increased, more safety, health and expenses issues have increased. Also, we have individuals coming from surrounding counties. In the past three years the Warming Center has seen a dramatic increase. From 2020-2021 the Warming Center receive about 60 clients for serving. From 2021-2022 an average of 80 clients for serving and over 100 clients, including nearly 140 for some nights were served throughout 2023.
3. Currently we have a proposed pilot program that will expand the Warming Center at the North End Soup Kitchen. We're looking to accommodate up to 30 individuals and that would decrease some of the number of individuals coming in at Center of Hope. We will serve 2 hot meals daily, and 1 hot meal on Sunday, 365 days a year. This expansion does not resolve every issue, nor is the expansion is perfect solution.
4. Our long-term goals are to create one designated space to manage the growing number of people. We want the ability to separate men from women and children. But there would need to be facilities, upgrades and one dedicated space to manage that elsewhere. One location would eliminate additional cost of facility, food, and staff expenses.

### III. OLD BUSINESS

- A. July 2023 minutes were approved.
- B. **Governance Council update**—No current updates from the Governance Council.
- C. **Infrastructure and Coordinated Entry RFP Update**— Essence advised the CoC members that she is currently working to schedule a meeting with the members of the IRT, along with a few community members who represent agencies that are not interested in bidding on either of those. And the 2 things that we're really looking at are going to be the timeline, and to make sure that the content is as thorough as possible. So, there will be more to come for this group while those 2 RFPs are being prepared for release by any agency.

### IV. NEW BUSINESS:

- A. **FY2023–2024 MSHDA ESG NOFA:** Shelly Safi advised the CoC that the application for MSHA ESG is due August 18. But the applications from the sub-recipients are due to her by August 11<sup>th</sup>.
  1. Genesee County Youth Coalition (GCYC), My Brother's Keeper (MBK) & Shelter of Flint (SOF) received \$26,176.00 for emergency shelter. Catholic Charities received homeless prevention funds of \$75,000. Both Catholic Charities and MBK received \$31,213.00 for Rapid Re-Housing. Catholic Charities received \$26,176.00 for HMIS and \$19,632.00 for Administrative Cost.
  2. The eligible agencies voted on the MSHDA FY2023-2024 ESG. Please see attachment for results

### V. OTHER BUSINESS:

- A. **FY2023 CoC Program NOFO Update:** Tracey Hurd gave an update/overview for the FY2023 NOFO CoC Program. Every year the Department of Housing and Urban Development (HUD) sends out the Notice of Funding Opportunity to 400 plus CoC's across the nation. NOFO is a competitive program and funding is not guaranteed.
  1. This year's NOFO is due September 28, 2023 by 8:00 PM. There are two components to the Consolidated Application process: the Priority Listing and the CoC Application.

2. Our CoC has 14 programs that equal to \$2.5 million, \$2.388 million of that funding is connected to programs. CoC Planning is not considered a program by HUD standards.
3. In this NOFO, HUD will allow expansion and consolidation. We did consolidation last year with Shelter of Flint. There are no other agencies that are eligible for consolidation. So, we could submit another expansion. For New Projects we can potentially submit a new application for CoC Bonus, DV Bonus and Reallocation. There's a couple of ways that you can bring new projects to the table for application, and HUD tends to approve new projects if there is some reallocation involved.
4. Match is a very important component in our CoC NOFO. Budget Line Items (BLI) require 25% match. The only exception is the leasing portion of a grant. For example, for a program that is \$138,000. You must provide \$34,500 for a match. That commitment, and that letter is due at the time of application submission.

## VI. REPORTS:

- A. **Housing Assessment Resource Agency:** Misty Bowers presented the HARA reports for the month of July. The total incoming calls were 3,102, we had 391 walk-ins, and 44 referrals to Crossover Outreach. For homeless prevention we assisted a total of 36 people with a total of 32,443.06 spent. We just hired a case manager for rapid rehousing. And so, we'll be asking for referrals on that, and moving forward. For the Housing Choice Voucher (HCV) we had 200 on the waitlist. Outreach with EFSP funds spent \$2,584.00 for rental assistance, \$7,051.10 was spent on utility assistance and a total of \$9,635.10. A total of \$562,747.02 was sent out of the CERA fund.
- B. **Continuous Quality Improvement (CQI):** No report submitted.
- C. **Street Outreach:** No Report Submitted.
- D. **Coordinated Entry System (CES):** Eric Cooper reported for the Month of July that the Coordinated Entry System received 77 CESA's forms. We sent out 9 referrals for housing opportunities.
- E. **Interagency Service Team (IST):** The last IST meeting was very brief. We had been working with Jim Perlaki and his CQI team. We had been doing in person meetings. We were discussing problems and solutions and next steps for people returning to homelessness. Last month we just discussed animal care for people that are experiencing homelessness with animals. And as far as moving up goes none of the Case Managers had anyone to move up for the month. If you have any questions about my report or if you want more clarity. Please email me. I'll drop it in the in the chat.
- F. **HMIS:** If there's any questions about HMIS, I can always be contacted at [tbuckley@metroflint.org](mailto:tbuckley@metroflint.org) or you can contact me on my phone at (810) 620-1743.
- G. **Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR)** 80% rates for all applications are officially tracked as of 5 years ago. Also, one quick note in the HUD renewal application form. There is a line where you check a box that says you're going to assist clients with applying for benefits specifically social security using the SOAR initiative +69. For more information on the SOAR program Please view SOAR report. If interested in becoming a SOAR practitioner, please contact Bill Doub for more information at (810) 618-6045 or [wdoub@genhs.org](mailto:wdoub@genhs.org). SOAR training can be done in a group cohort or individually. The monthly SOAR meetings are held via ZOOM on the 3rd Thursday of every month at 10am.
- H. **Fiscal Reports:** The purpose of the fiscal workgroup is to review spending of agencies. The Fiscal Workgroup meetings are held via ZOOM on the 4th Thursday of each month at 10 Am.

**VII. ANNOUNCEMENTS:**

Sharing, Client Successes, announcements & opportunities, email for distribution:

[flint-geneseecoc@metroflint.org](mailto:flint-geneseecoc@metroflint.org)

**VIII. ADJOURNMENT:** The meeting was adjourned at 10:14 AM

Essence Wilson

**Next meeting September 13, 2023, 9:00 AM Location: Teleconference**

08:51:52 From CoC Admin to Everyone:  
Good Morning CoC Team!

08:52:06 From CoC Admin to Everyone:  
Aaron Rowell, MCD

08:54:45 From Gina DeShong to Everyone:  
Good Morning : Gina DeShong, The Disability Network

08:56:27 From Yvonne Davis to Everyone:  
Good Morning. Yvonne Davis from GCCARD/CERA

08:58:59 From Nikola Lucic to Everyone:  
Good morning everyone! Nikola Lucic from LSEM

09:00:46 From William Doub to Everyone:  
Bill Doub. Genesee Health System - Good Morning

09:01:03 From Debra Hayes to Everyone:  
Debra Hayes--MBK

09:01:12 From Shelly Hoffman to Everyone:  
Shelly Hoffman, Shelter of Flint

09:01:13 From Erika Humphrey, she/her to Everyone:  
Erika Humphrey MCD

09:01:19 From Maurice Bush to Everyone:  
Hell, Maurice , Wellness Services

09:01:23 From Tamika Mack-Genesee County MDHHS to Everyone:  
Good Morning. Tamika Mack-MDHHS

09:01:25 From Maurice Bush to Everyone:  
Hello

09:01:34 From Bryanna McGarry -- GFHC to Everyone:  
Bryanna McGarry, Greataer Flint Health Coalition

09:01:35 From James Hudgens to Everyone:  
Jim Hudgens New Paths, Inc.

09:01:44 From Ebony Levy to Everyone:  
Good morning

09:01:44 From Elizabeth Noye to Everyone:  
ELizabeth Noye, The Salvation Army

09:01:49 From Katie Baxter to Everyone:  
Katie Baxter, CCSGC

09:01:50 From Ebony Levy to Everyone:  
Ebony Levy GHS

09:02:07 From Jessica Cyriaque-Staton to Everyone:  
Jessica Staton, Revive CHC: Good Morning!

09:02:22 From Cherise Pagels to Everyone:  
Cherise Pagels, CFI

09:02:35 From Greg Abler to Everyone:  
Greg Abler, Center for Civil Justice

09:03:18 From Denise Diller to Everyone:  
Denise Diller, Crossover Outreach

09:03:23 From Shearese N. Stapleton to Everyone:  
Shearese Stapleton - MJI

09:03:27 From Katie Baxter to Everyone:  
Hi, I'm an AI assistant helping Baxter, Katie take notes for this meeting. Follow along the transcript here: [https://otter.ai/u/RjD9PUjap2m4gfFm54JyH-m91zQ?utm\\_source=va\\_chat\\_link\\_1](https://otter.ai/u/RjD9PUjap2m4gfFm54JyH-m91zQ?utm_source=va_chat_link_1) SEP You'll also be able to see screenshots of key moments, add highlights, comments, or action items to anything being said, and get an automatic summary after the meeting.

09:03:29 From Marsha Thrower to Everyone:  
Marsha Thrower, MADE Institute

09:03:47 From Sheila Rickman to Everyone:  
Sheila Rickman Genesee Community Health Center

09:03:47 From Jean Troop to Everyone:

Jean Troop, Genesee Community Health Center  
09:03:54 From judy creed to Everyone:  
Judy Creed YWCA  
09:04:25 From Teresa Langston to Everyone:  
Teresa Langston CTM  
09:04:36 From Bob Brewster to Everyone:  
Bob Brewster of The Leadership Group.  
09:04:46 From Kelly Bidelman to Everyone:  
Kelly Bidelman, Center for Civil Justice  
09:04:49 From cheryl golidy to Everyone:  
Cheryl Golidy James-Moorehouse, Inc.  
09:05:03 From Lori Kunkel to Everyone:  
Lori Kunkel, Greater Flint Health Coalition  
09:05:25 From Eric Cooper to Everyone:  
Eric Cooper - MCD  
09:05:26 From Glory White to Everyone:  
Glory White BECKA Management Group  
09:06:21 From ANTHONY BARKER to Everyone:  
Anthony Barker Hope Network Housing  
09:06:53 From Misty Bowers to Everyone:  
Misty Bowers- CCSGC  
09:10:35 From Denyatta Henry to Everyone:  
Denyatta Henry McLaren Healthcare  
09:14:14 From Misty Bowers to Everyone:  
We do inform them to obtain these documents if they don' have them and give a referral. we remind what they need  
09:14:41 From Misty Bowers to Everyone:  
We do all of this already  
09:15:10 From Katie Baxter to Everyone:  
Hi, I'm an AI assistant helping Baxter, Katie take notes for this meeting. Follow along the transcript here: [https://otter.ai/u/RjD9PUjap2m4gFm54JyH-m91zQ?utm\\_source=va\\_chat\\_link\\_2](https://otter.ai/u/RjD9PUjap2m4gFm54JyH-m91zQ?utm_source=va_chat_link_2) You'll also be able to see screenshots of key moments, add highlights, comments, or action items to anything being said, and get an automatic summary after the meeting.  
09:15:37 From Erika Humphrey, she/her to Everyone:  
When I was a case manager, I helped them begin the process to gather the items they needed as soon as they were put on the list so they would be ready.  
09:17:09 From Debra Hayes to Everyone:  
Birth Certificate for individuals born in Genesee County are free. You can contact MBK for assistance. Also, MI have FREE ID for homeless, if you need assistance in that area please contact MBK 810-234-1163.  
09:17:48 From Debra Hayes to Everyone:  
That's homeless individuals for Free B/C  
09:18:08 From Essence Wilson to Everyone:  
<https://www.mlive.com/news/flint/2023/07/low-income-genesee-county-residents-can-get-free-birth-death-marriage-certificates.html>  
09:18:08 From Mikesha Loring to Everyone:  
Can you please post the website here where landlords post the available properties?  
09:19:29 From Katie Baxter to CoC Admin(Direct Message):  
I don't know what the AI assistant is. I did not sign up for that. It just popped up this week and I will have to go onto my computer and delete it.  
09:20:31 From Jessica Cyriaque-Staton to Everyone:  
Resource: <https://www.affordablehousing.com/>  
09:20:31 From Glory White to Everyone:  
[michiganhouselocator.com](http://michiganhouselocator.com)  
09:23:38 From Jessica Cyriaque-Staton to Everyone:  
Cont.: <https://housing.state.mi.us/>; <https://resources.hud.gov/#>  
09:25:24 From Molly Mueller to Everyone:  
Molly Mueller Communities First. I apologize for my lateness; my laptop has tech issues.

09:25:47 From cheryl golidy to Everyone:  
I'll volunteer to be a case manager

09:27:08 From Jessica Cyriaque-Staton to Everyone:  
Residents who receive Medicaid can also receive assistance through their insurance navigator to assist with quality affordable housing searches and assistance. Please remind residents to utilize services to which they are entitled. Thank you.

09:30:00 From Shearese N. Stapleton to Everyone:  
Reacted to "Birth Certificate fo..." with

09:34:49 From Shearese N. Stapleton to Everyone:  
Are you affiliated with St. Lukes? and do they have any facilities to make into a Warming Center

09:36:21 From Katie Baxter to Everyone:  
thank you Lori, it is a team effort!

09:38:08 From Katie Baxter to Everyone:  
kbaxter@ccsgc.org

09:38:35 From Melton Harvey to Everyone:  
Is there a warming bus for Genesee County this year?

09:43:17 From Essence Wilson to Everyone:  
Are we able to show this on the screen?

09:44:08 From Lori Kunkel to Everyone:  
A visual would be helpful.

09:45:38 From Tracey Hurd to Everyone:  
<https://forms.gle/4RNEPxQbv4yK6fwR8>

09:45:49 From Erika Humphrey, she/her to Everyone:  
[https://docs.google.com/forms/d/e/1FAIpQLScChBXnilTMavWsfeXxYBaS4AN\\_9jxn3MCBsoQ\\_4Sip-GKipw/viewform?vc=0&c=0&w=1&flr=0](https://docs.google.com/forms/d/e/1FAIpQLScChBXnilTMavWsfeXxYBaS4AN_9jxn3MCBsoQ_4Sip-GKipw/viewform?vc=0&c=0&w=1&flr=0)

09:46:04 From Kevin Miller to Everyone:  
Kevin Miller - City of Flint

09:47:27 From Mikesha Loring to CoC Admin(Direct Message):  
Good Morning can I please be added to the email listing for COC? Mloring@cityofflint.com

09:48:21 From Sonyita Clemons to Everyone:  
Sonyita Clemons, Total Life Prosperity CDC

09:48:45 From Kanisha Clemons to Everyone:  
Kanisha Clemons, YWCA

09:54:24 From Essence Wilson to Everyone:  
Tracey, can you also share this presentation with the CoC as agencies are considering applying?

09:55:45 From Jessica Cyriaque-Staton to Everyone:  
Reacted to "Tracey, can you also..." with

09:56:22 From Lori Kunkel to Everyone:  
Wondering if the DV bonus dollars is something that Catholic Charities could potentially use as it is serving women and children who have faced trauma.

09:56:31 From JamieLee Venable to Everyone:  
Those that receive UWGC funding, I'm always happy to provide that letter

09:56:56 From Lori Kunkel to Everyone:  
Also do we have data on the dollars that go unspent from year to year that could be reallocated?

09:57:34 From Cherise Pagels to Everyone:  
I need to go to my next session- I hope everyone has a wonderful Wednesday!

09:57:52 From Essence Wilson to Everyone:  
Good thought, Lori and thank you Jamie Lee.

10:00:12 From Kelly Bidelman to Everyone:  
Thanks Tracey. Great presentation on how the NOFO works!

10:00:16 From Sonya McLaurin to Everyone:  
Sonya D. McLaurin City of Flint

10:00:38 From Jessica Cyriaque-Staton to Everyone:  
Great, thank you for the information!

10:01:24 From Marie Jones-Watts to Everyone:  
Good Morning All. Marie Jones-Watts, Crim

10:08:21 From Erika Humphrey, she/her to Everyone:



IST/Moving Up questions: ehumphrey@metroflint.org

10:09:17 From Essence Wilson to Everyone:

That's pretty good!

10:10:47 From Tracey Hurd to Everyone:

Thank you Kelly!

10:11:33 From Nikola Lucic to Everyone:

Reacted to "Thanks Tracey. Grea..." with

10:12:11 From Shearese N. Stapleton to Everyone:

Phone number is 810-293-2961 for more details

10:14:29 From Rayetta Wyatt to Everyone:

Rayetta Wyatt/State of Michigan on at 9;20am Thank you..



## Sub-Committees, H.A.R.A., Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

### Monthly Report Submissions

**September 13, 2023**

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

\*Genesee County Community Action Resource Department (GCCARD) CERA numbers included in the HARA report

Coordinated Entry System/QBNL – Eric Cooper

Interagency Service Team Subcommittee (IST)- Erika Humphrey

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Fiscal Report- Shearese Stapleton

#### *Fiscal Reports:*

MSHDA – Shelly Safi

HUD – Erika Humphrey

County ESG – Anthony Kelly

City of Flint – Kevin Miller

#### Cancelled Meetings

Continuous Quality Improvement & Coordinated Entry Policy and Procedures – Jim Perlaki

Homeless Management Information System (HMIS) Administrators – Travis Buckley

Catholic Charities of Shiawassee & Genesee Counties  
One Stop Housing Monthly Report  
August 2023

Intake Specialist:

-Front Desk Report-

**3,522**- Total Incoming Calls

**372**- Walk-Ins

Homeless Prevention:

HP-

- Utility Assistance- \$ **1,732.47/4 Assisted**
- Rent Assistance- \$ **15,593.00/10 Assisted**
- Security Deposit- \$ **3,968.00/7 Assisted**
  - Emergency Motel- \$ **11,721.85/24 Assisted**
    - **Total Spent- \$ 33,015.32 / 45 Assisted**

Rapid Rehousing

RRH-

- Rent Assistance- \$ **1,308.00/2 Assisted**
- Security Deposit- \$ **1,500.00/ 2 Assisted**
- Other (Moving, Storage, App Fees)- \$ **65.00**
  - **Total Spent- \$ 2,873.00**

Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up

HCV, EHV, MU

HCV-

- **200 On the HCV waitlist as of 8-31-23**

\*Becka management pulled from the HCV Homeless Preference waitlist on **8-31-23** & pulled **50** names.

EHV-

- **30 of 35** -Leased Up & some pending \*Waiting an update from CMA inc.
- **0** Names on the EHV waitlist
- CMA Inc. last pulled on **8-24-23/2** names

MU-

- **0** on the waitlist

Catholic Charities of Shiawassee & Genesee Counties  
One Stop Housing Monthly Report  
August 2023

Outreach:

*EFSP-*

- Rent Assistance- **0**
- Utility Assistance- **\$1,393.93**
  - **Total Spent- \$1,393.93/8 Assisted**

Covid Emergency Rental Assistance Program (C.E.R.A):

The Program officially started March 15, 2021.

- Catholic Charities- No Assistance/**Referrals to GCCARD Only**

GCCARD- CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A):

*August 2023:*

- CERA Rent: **\$424,673.24**
- CERA Utilities: **\$58,995.90**
  - **Total Spent- \$483,669.14**

➤ **1 CERA referrals sent to GCCARD from Catholic Charities in August**

PBV- Willow Haven I & II

**0 PBV unit open**

## CES Update

### Date: August 2023

1. a) Chair Name: submitted by Eric Cooper    b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within the Flint/Genesee County CoC.
3. a) Meeting Date:                      b) Frequency: Monthly  
     Attendees: [Click to tap here to enter text.](#)
4. Goals (short term/ long term):
  - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
  - b. Long-term: Effective prioritization plan for those individuals to ensure the highest vulnerability individuals are housed first. To end the cycle of homelessness in our community.
5. Outcomes:

**A. Quantitative:**

1. **CESA forms received from August 1, 2023- August 31, 2023, = 78**

Agency	CTM	YWCA	MBK	Wellness Services	SOF	GCYC-STO	Traverse Place	GCYC -	PATH	MCD
# of clients referred to CE	36	4	15	2	7	12			2	

2. **Referrals Out from August 1, 2023 – August 31, 2023 = 12**

Agency	YWCA	MBK	SOF	GCYC	GHS	CC	PBV	TBRA	
# of referrals sent		3 RRH	4 PSH		5 RRH				

**3. Housed MTD August 2023: 10**

Agency	GHS	SOF	MBK	YWCA	GCYC	CC			
# of clients housed	5 PSH			5 RRH					

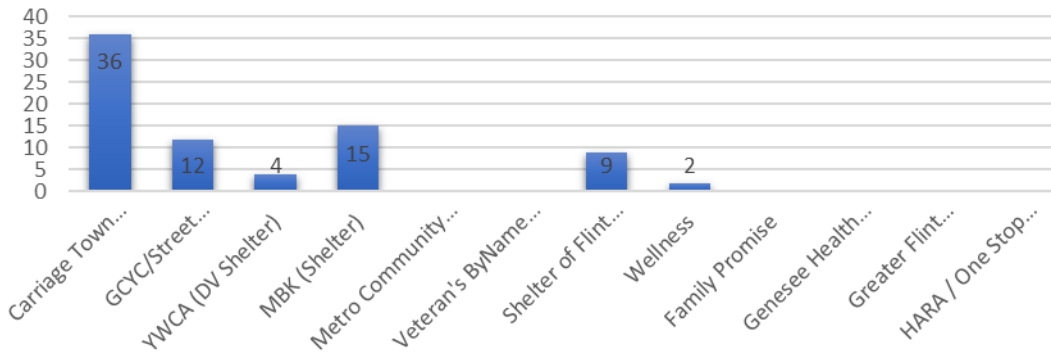
**4. Housed YTD: Jan 2023-Current with CES – 44\***

Agency	GHS (PSH, RRH)	SOF (PSH,VLUP)	MBK (RRH)	YWCA (RRH)	GCYC (RRH)	CC	PBV		
# of clients housed YTD	10 RRH 8 PSH	1 PSH 3 VLUP	6	11	5	Will report during the meeting.			

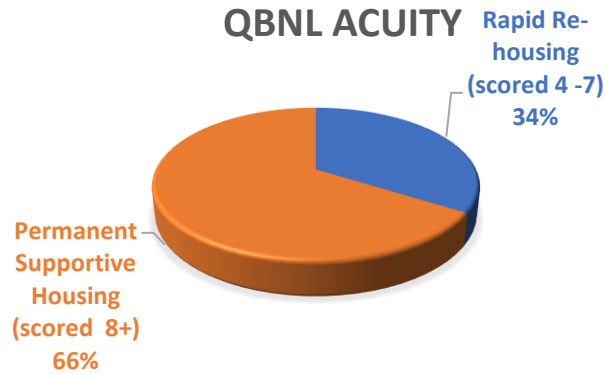
B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of August, the number of clients on the QBNL increased with more singles than families. CE received more CESA's and sent out fewer referrals in August than in July. There are currently 221 clients on the QBNL. Clients who receive vouchers continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

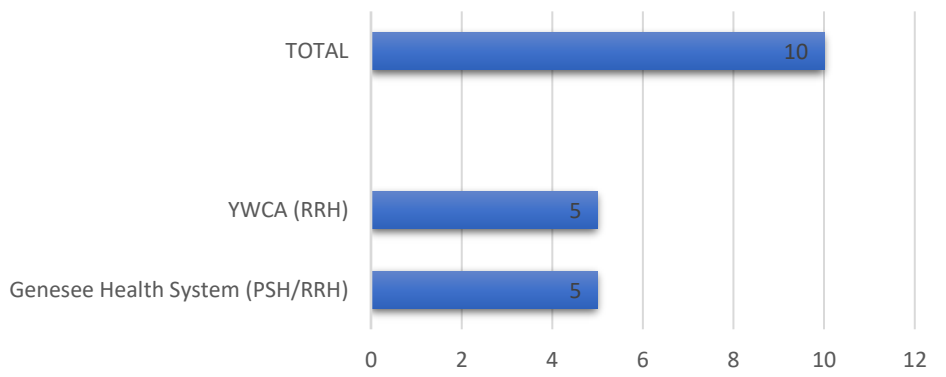
### Participating Agencies and # of Referrals into Coordinated Entry



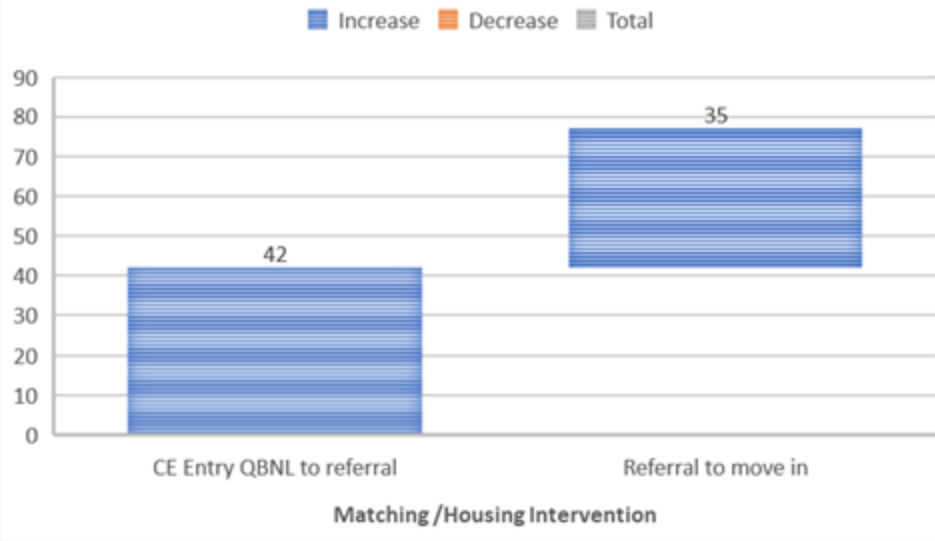
### QBNL ACUITY



### Housed since August 1, 2023



# AVG 77 DAYS FROM CE ENTRY TO MOVE IN

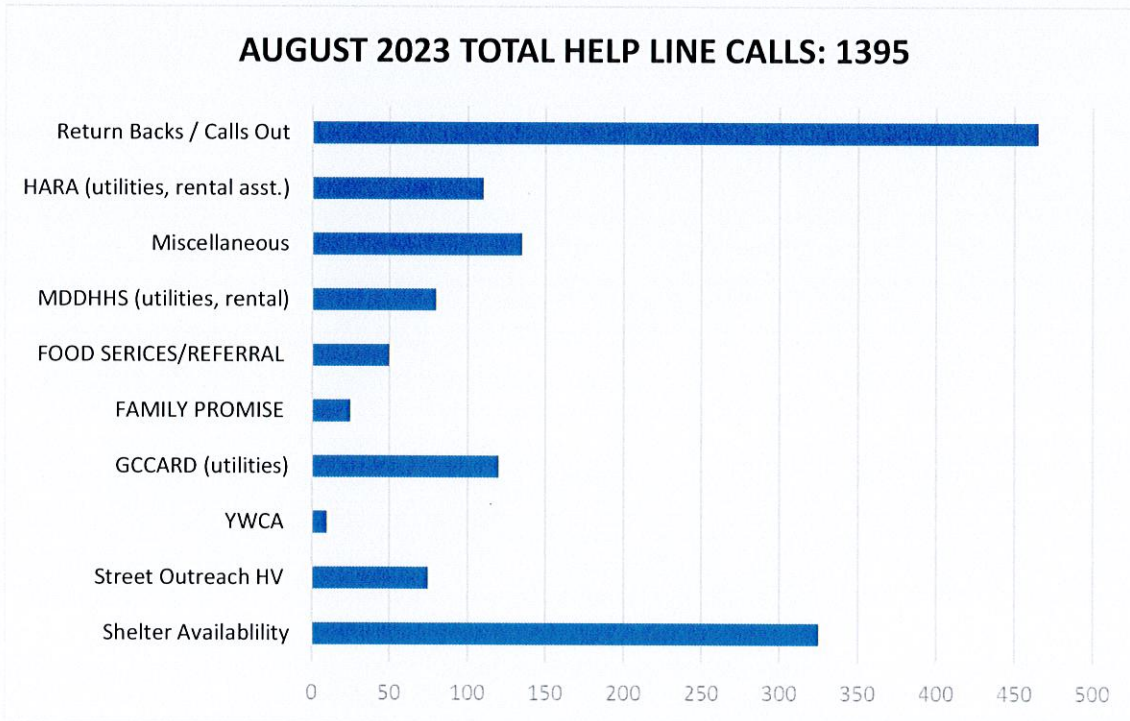




## Flint/Genesee County AUGUST 2023 Help Line Calls and Categories

<b>JULY 2023 TOTAL HELP LINE CALLS 1805</b>		
Call Type	# of Calls	Percentage
Shelter Availability	325	23.30%
Street Outreach HV	75	5.38%
YWCA	10	0.72%
GCCARD (utilities)	120	8.60%
FAMILY PROMISE	25	1.79%
FOOD SERICES/REFERRAL	50	3.58%
MDDHHS (utilities, rental)	80	5.73%
Miscellaneous	135	9.68%
HARA (utilities, rental asst.)	110	7.89%
Return Backs / Calls Out	465	33.33%
<b>TOTAL</b>	<b>1395</b>	<b>100.00%</b>

## Flint / Genesee County Help Line Call Categories





**CoC SOAR Stakeholder Workgroup**  
**SOAR Workgroup Report for August 2023**

**Attendees:** William A. Doub, Chairperson – Genesee Health System; Richard Powers – Flint Odyssey House; Cherise Pagels – Communities First Inc.; Stephanie Stone, GHS – Case Management Services, Cyndi McDoniel – Catholic Charities; Christine Foster – Legal Services of Eastern Michigan; Zuzanna Gos-Henderson – SOF/PATH; Maurice Bush – WellnessAIDS; Melissa Mays, GHS – Children’s Services; Alisha Pennington – MDHHS/SOAR Technical Assistance.

**Open and Welcome—Bill Doub**

**1. Goals:**

- a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
- b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP/RRH and ESG housing assistance recipients and other vulnerable individuals with applying for benefits.

**2. Outcomes:**

- a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) Increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
- b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

**3. Results: Since the July 2023 meeting, three approvals were recorded by GHS, PATH and Legal Services respectively. Registration for Cohort D – SOAR Training sponsored by MDHHS and offered through PRAINCO.org was in place through July 31st. If agency staff not available to participate in the Cohort D - Group Training, individual staff can pursue the SOAR training at their own pace. Two agency staff are enrolled in Cohort D and one staff is pursuing the training individually. Following up on information about MiABLE Account, staff assisted client setting up their own account.**

**Key Points:**

1. **From Bill:** We need to discuss getting our homeless Wellness clients in the Coordinated Entry System. And we need to talk about why they are getting lost after entering the Coordinated Entry System. Maurice provided an explanation as to why Wellness clients are afraid of going to the shelter. Turning in medication will potentially expose these clients to other knowing about their HIV status.
2. **From Christine:** As of right now I have 2 current male clients. For one of my clients I am waiting for records to come through. And for the other client I’m just waiting for him

to come to my office to sign. I even offered to go to him, but he was so transient he said, "No". Latter client did not follow thru with Christine,

**From Bill:** Remember the SOAR process is outreach and engagement. It takes time to build relationships, to outreach, and to engage with clients both within our bureaucratic world and within the world of the consumers we serve.

3. **From Cherise:** I am SOAR certified, and it has been a challenge. Bill and I have a mutual client and you know it has been a struggle. But we're moving there one step at a time. We were able to get that evaluation moved up. So that's happening, I believe, next week. So that's going to help us. **Hearing has been postponed. Bill Doub has agreed to represent our mutual client at his upcoming hearing. Received report from testing clinic and forwarded results along with up-to-date GHS records to the Hearing Office. Next Step: Schedule meetings with client and Cherise to prepare client for his hearing.**
4. **From Bill:** Bill thanked Cyndi for sending him a MRS report (Medical Summary Report) on a client.
  - a. **From Bill:** Remember, folks, it's not about the diagnosis of a client. It's about their ability to function on a daily basis.
  - b. **From Bill:** When we make conclusions it's important that these conclusions are backed up both in the body of the report and in the medical evidence that we cite.
  - c. **From Bill:** If we go to a hearing our job as a representative is to elicit testimony, if we are allowed to make opening remarks we must show where the information is buried in the medical records before we ask a judge to examine the medical records.
  - d. **From Bill:** When we're presenting a claim, the burden of proof is on us. We must show proof that a client can't work.
  - e. **From Bill:** If we submit a Medical Summary Report that is co-signed by another healthcare provider, we need to make sure the co-signer has had direct contact with the claimant. This comment was offered by the Administrative Law Judge at a recent hearing.
5. **From Maurice:** Many people are worried about being associated with Wellness and many of our clients want their information private.
  - a. **From Bill:** Reach out to your clients and make it very clear that their information is private and confidential and will be released after written permission is obtained and the information obtained or released is directly related to the person's claim.

- 6. From Bill:** Our underlying message here is all about social justice, and how we can make it real for everybody here. Everything we do is outreach and engagement. SOAR is a critical intervention step.

**SOAR Works Training (provides 20 CEUs)**

- Next Cohort will be announced in October for FY 2024.
- Training can be done individually or in a group cohort.
- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested.
- Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however, the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

**Special Announcements:**

- The next SOAR meeting scheduled for Thursday, September 21, 2023, at 10:00 AM.
  
- Bill Doub's contact info.
  - Direct Office Line (810) 496-4851
  - Phone- 810 618-6045
  - Email- [wdoub@genhs.org](mailto:wdoub@genhs.org)

Next Meeting: Thursday, September 21<sup>st</sup> at 10:00 AM

# Fiscal Workgroup Monthly Subcommittee Report Out Form

**Date: August 2023**

1. **Subcommittee Name:** Fiscal Workgroup
2. **a) Chair Name:** Shearese Stapleton                      **b) Co-chair Name:** Co-chair open
3. **Purpose:** to review spend down of agencies
4. **a) Meeting Date:** 8/24/2023                      **b) Frequency:** Fourth Thursday of each month at 10:00 a.m.  
**Attendees:** Aaron Rowell, Debra Hayes, Erika Humphrey, Janell Johnson, Jim Perlaki, Jodene Blair, Jody Pringle, Kevin Miller, Lori Kunkel, Marsha Thrower, Misty Bowers, Sally Birchmeier, Shearese Stapleton, Shelly Safi, Sonya McLaurin, Tracey Hurd, and William Doub
5. **Goal (short/long term):** Discuss/analyze spending for each grant to prevent sending grant funds back to the funder.
6. **Outcomes:**
  - a. **Quantitative:** Partner with IRT
  - b. **Qualitative**

**Observations, comparisons/Trends:** Monthly report will be submitted.

Shelly Safi reminded the Fiscal Workgroup that Catholic Charities C-19 was extended through September. The MSHDA ESG contract was extended through December 31<sup>st</sup>. Catholic Charities does not have a current contract because MSHDA is still working on closing the 2021 contract. Carriage Town is at 100% for their C-19 funds, they have not submitted a request for their ESG funds. But again, we are waiting for that final contract signature. Catholic Charities is currently at 86% for their ESG funds and the EHV is based on vouchers and Catholic Charities is currently full of vouchers. For the Genesee County Youth Coalition (GYCY) they are close to spending down for their C-19. They had a transfer to transfer from rapid rehousing to emergency shelter, which was approved. MBK spent both of their contracts through MSHDA at 100% so far.

Kevin Miller presented an update for the CoC ESG Spending Report. For the city we do not have much of a change when it relates to spending. For the 2021-2022 Annual Action Plan the contracts are still currently

## **Fiscal Workgroup**

### **Monthly Subcommittee Report Out Form**

**Date: August 2023**

being spent. Everyone is still working on their contracts for the 2022-2023, the 2023-2024 contracts are being drafted as of now and are going around for city signatures and hopefully the contracts should be available for the next couple of weeks. The City of Flint just received their HUD grant agreements this week, the mayor signed them, and we are good to go for 2023-2024.

Bill Doub presented the match reports for Genesee Health Systems (GHS). For Rapid Rehousing we have a current balance of \$7,600 which is based upon the month of July. For Lease-up we are currently showing a 5 to 1 match. We are a little underspent within our Rapid Rehousing. We're one month behind in terms of the reconciliation sheets that we submitted to Metro for payment. But at the same time, we're still looking at expenses. So, I just wanted to share that with everyone. We're looking pretty good as of right now.

**The meeting was adjourned at 10:45 AM.**

**Next Meeting:** Thursday, September 28 at 10:00 AM Via Zoom.

Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months	Months Left	Projected %	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
					Into Grant	Remaining	to be Spent							
Carriage Town	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$84,175.00	\$84,175.00	\$0.00	100.0%	0.0%	7/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, to prevent, prepare for, and respond to COVID-19.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	10	5	67%	\$19,632.00	\$0.00	\$19,632.00	0.0%	100.0%	7/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	25	5	83%	\$186,595.00	\$89,588.23	\$97,006.77	48.0%	52.0%	7/27/2023	
Catholic Charities	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$627,159.00	\$540,025.00	\$87,134.00	86.1%	13.9%	7/31/2023	Serving homeless or at risk of becoming homeless populations in Genesee County. Hotel/motel vouchers, homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration by working to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	9/30/2023	22	2	92%	\$114,000.00	\$72,360.00	\$41,640.00	63.5%	36.5%	7/31/2023	Provide case management and financial assistance to and for income-qualified persons and eligible households in Genesee County who are experiencing homelessness or at risk of experiencing homelessness or having high risk of housing instability due to the COVID-19.
	2023 MSHDA HNP	CATHOLIC CHARITIES	6/21/2023	4/30/2025	21	1	95%	\$150,000.00	\$0.00	\$150,000.00	0.0%	100.0%	7/31/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management, HMIS and administration.
	2023 MSHDA HPP	CATHOLIC CHARITIES	4/19/2023	3/31/2024	3	9	25%	\$277,333.00	\$0.00	\$277,333.00	0.0%	100.0%	7/31/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and financial/rental assistance and administration.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	10	5	67%	\$158,495.00	\$6,044.00	\$152,451.00	3.8%	96.2%	7/31/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management, HMIS and administration.
	22/23 ESG HP	City of Flint	7/1/2022	12/31/2023	13	5	72%	\$68,986.76	\$0.00	\$68,986.76	0.0%	100.0%	7/27/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, financial/rental assistance and case management.
	23/24 ESG HP/RRH	City of Flint	7/1/2023	6/30/2024	1	11	8%	\$75,000.00	\$0.00	\$75,000.00	0.0%	100.0%	7/27/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, financial/rental assistance and case management.
	2022 ESG-CV Shelter Ops	GENESEE COUNTY	9/1/2022	7/31/2023	13	0	100%	\$60,872.00	\$0.00	\$60,872.00	0.0%	100.0%	3/3/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Provide cooling center and emergency motel vouchers.
GGCAR D	2022 ESG Homelessness Prevention	GENESEE COUNTY	9/1/2022	8/31/2023	10	1	91%	\$21,497.00	\$0.00	\$21,497.00	0.0%	100.0%	3/3/2023	
Genesee County Youth Corporation	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	10	1	91%	\$30,015.00	\$12,820.46	\$17,194.54	42.7%	57.3%	3/3/2023	Essential services for REACH 8 bed shelter for youth ages 10-17
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$177,866.00	\$165,950.64	\$11,915.36	93.3%	6.7%	7/31/2023	8 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	10	5	67%	\$19,632.00	\$16,363.07	\$3,268.93	83.3%	16.7%	7/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	31	2	94%	\$386,022.00	\$327,146.77	\$58,875.23	84.7%	15.3%	7/27/2023	
	19/22 ESG CARES RRH	City of Flint	1/21/2020	9/8/2023	31	2	94%	\$260,823.12	\$219,777.36	\$41,045.76	84.3%	15.7%	7/27/2023	
	23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	1	11	8%	\$45,000.00	\$0.00	\$45,000.00	0.0%	100.0%	7/27/2023	
	Transitional Living RRH	METRO	10/1/2022	9/30/2023	9	3	75%	\$198,593.00	\$143,114.78	\$55,478.22	72.1%	27.9%	7/31/2023	12 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
Genesee Health Systems	Lease-up	METRO	8/1/2022	7/31/2023	12	0	100%	\$388,502.00	\$280,193.67	\$108,308.33	72.1%	27.9%	7/31/2023	
	Rapid Rehousing	METRO	8/1/2022	7/31/2023	12	0	100%	\$261,851.00	\$232,802.59	\$29,048.41	88.9%	11.1%	7/31/2023	
Made Institute	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	11	1	92%	\$7,505.00	\$7,505.00	\$0.00	100.0%	0.0%	3/3/2023	
Community	2022 ESG HMIS	GENESEE COUNTY	9/1/2022	8/31/2023	11	1	92%	\$7,817.00	\$0.00	\$7,817.00	0.0%	100.0%	3/3/2023	



Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months	Months Left	Projected %	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
					Into Grant	Remaining	to be Spent							
Metro Commu Developer	2022 HOME - TBRA	GENESEE COUNTY	9/1/2022	8/31/2023	11	1	92%	\$70,232.00	\$0.00	\$70,232.00	0.0%	100.0%	3/3/2023	
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$3,317.00	\$3,317.00	\$0.00	100.0%	0.0%	7/31/2023	
	CoC Planning	METRO	10/1/2022	9/30/2023	9	3	75%	\$138,650.00	\$80,554.01	\$58,095.99	58.1%	41.9%	7/31/2023	
	HMIS	METRO	11/1/2022	10/30/2023	8	4	67%	\$89,577.00	\$47,508.97	\$42,068.03	53.0%	47.0%	7/31/2023	
My Brother's Keeper	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	11	1	92%	\$23,450.00	\$0.00	\$23,450.00	0.0%	100.0%	3/3/2023	
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$142,449.00	\$142,449.00	\$0.00	100.0%	0.0%	7/31/2023	
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	10	5	67%	\$44,371.00	\$44,371.00	\$0.00	100.0%	0.0%	7/31/2023	
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	31	2	94%	\$333,307.00	\$272,155.60	\$61,151.40	81.7%	18.3%	7/27/2023	
	23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	1	11	8%	\$40,000.00	\$0.00	\$40,000.00	0.0%	100.0%	7/27/2023	
Shelter of Flint	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	11	1	92%	\$17,822.00	\$0.00	\$17,822.00	0.0%	100.0%	3/3/2023	Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	34	2	94%	\$174,379.00	\$174,379.00	\$0.00	100.0%	0.0%	7/31/2023	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers beds, dividers, hazard pay, COVID Educator, case management, fogger solution, masks, bed, food, and admin.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	12/31/2023	10	5	67%	\$19,632.00	\$13,900.01	\$5,731.99	70.8%	29.2%	7/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	34	2	94%	\$593,290.00	\$512,758.12	\$80,531.88	86.4%	13.6%	7/27/2023	
	23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	1	11	8%	\$82,138.20	\$0.00	\$82,138.20	0.0%	100.0%	7/27/2023	
	Chronic Homeless Families Project	METRO	4/1/2023	3/31/2024	3	9	25%	\$482,000.00	\$59,220.03	\$422,779.97	12.3%	87.7%	7/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.
	Lease-up	METRO	8/1/2022	7/31/2023	12	0	100%	\$131,957.00	\$121,169.34	\$10,787.66	91.8%	8.2%	7/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.
	Manor	METRO	7/1/2023	6/30/2024	12	0	100%	\$70,854.00	\$66,928.46	\$3,925.54	94.5%	5.5%	7/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.
	Lease-up	METRO	7/1/2023	6/30/2024	12	12	50%	\$294,765.00	\$261,931.54	\$32,833.46	88.9%	11.1%	7/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.
Community Lease-up	METRO	8/1/2022	7/31/2023	12	0	100%	\$124,153.00	\$115,446.40	\$8,706.60	93.0%	7.0%	7/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.	
23/24 ESG Shelter	23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	1	11	8%	\$47,000.00	\$0.00	\$47,000.00	0.0%	100.0%	7/27/2023	
	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	10	2	83%	\$15,010.00	\$0.00	\$15,010.00	0.0%	100.0%	3/3/2023	
	TH/RRH	METRO	10/1/2022	3/31/2024	15	9	63%	\$244,517.00	\$1,337.47	\$243,179.53	0.5%	99.5%	7/31/2023	

**Flint/Genesee County 2023/2024 HUD Grant Spending Report- August 2023**

*Red: concern/discussion      Yellow: Caution      Green: on track*

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
APRIL 2023	<b>GCYC- Homeless Outreach</b>	<b>0147-2214</b>	supp svc	\$100,203.00	\$12,567.20	\$87,635.80	4	12.54%	87.46%	8	\$10,954.48	\$1,438.00		
	4/1/2023-3/31/2024		admin	\$7,014.00	\$3,250.80	\$3,763.20		46.35%	53.65%		\$470.40			
		Total		\$107,217.00	\$15,818.00	\$91,399.00		14.75%	85.25%		\$91,399.00			
		<b>SOF- CoC Chronic Homeless Families Project</b>	<b>0343-2208</b>	supp svc	\$69,951.00	\$16,869.00	\$53,082.00	4	24.12%	75.88%	8	\$6,635.25	\$7,998.65	
	4/1/2023-3/31/2024		leasing	\$385,671.00	\$66,652.70	\$319,018.30	17.28%		82.72%	\$39,877.29				
			admin	\$26,378.00	\$4,463.42	\$21,914.58	16.92%		83.08%	\$2,739.32				
		Total		\$482,000.00	\$87,985.12	\$394,014.88	18.25%		81.75%	\$394,014.88				
JULY 2023	<b>SoF - CoC Lease Up</b>	<b>0143-2215</b>	ops	\$19,100.00	\$0.00	\$19,100.00	1	0.00%	100.00%	11	\$1,736.36	\$2,472.55		
	7/1/2023-6/30/2024		supp svc	\$80,613.00	\$5,734.78	\$74,878.22		7.11%	92.89%		\$6,807.11			
			leasing	\$178,799.00	\$13,512.66	\$165,286.34		7.56%	92.44%		\$15,026.03			
			admin	\$16,253.00	\$532.94	\$15,720.06		3.28%	96.72%		\$1,429.10			
			Total		\$294,765.00	\$19,780.38		\$274,984.62	6.71%		93.29%		\$24,998.60	
		<b>SoF - Manor</b>	<b>0150-2215</b>	ops	\$33,025.00	\$0.00	\$33,025.00	1	0.00%	100.00%	11	\$3,002.27	\$389.16	
	7/1/2023-6/30/2024		supp svc	\$33,657.00	\$2,815.07	\$30,841.93	8.36%		91.64%	\$2,803.81				
			admin	\$4,172.00	\$298.19	\$3,873.81	7.15%		92.85%	\$352.16				
			Total		\$70,854.00	\$3,113.26	\$67,740.74		4.39%	95.61%		\$6,158.25		
		<b>GCYC Transistional Living</b>	<b>0144-2215</b>	ops	\$55,869.00	\$3,854.97	\$52,014.03	1	6.90%	93.10%	11	\$4,728.55	\$754.40	
	7/1/2023-6/30/2024		supp svc	\$62,500.00	\$1,744.34	\$60,755.66	2.79%		97.21%	\$5,523.24				
			admin	\$8,285.00	\$435.92	\$7,849.08	5.26%		94.74%	\$713.55				
		Total		\$126,654.00	\$6,035.23	\$120,618.77	4.77%		95.23%	\$30,154.69				
	<b>MCD-Coordinated Entry</b>	<b>613-2103</b>	supp svc	\$119,509.00	\$100,631.85	\$18,877.15	12	84.20%	15.80%	0	\$0.00	\$13,187.11		
7/1/2022-6/30/2023		admin	\$4,865.00	\$4,865.00	\$0.00	100.00%		0.00%	\$0.00					
		Total		\$124,374.00	\$105,496.85	\$18,877.15		84.82%	15.18%		\$11,758.00			
8/1/2023 -	<b>GHS - Lease Up</b>	<b>0149-2113</b>	leasing	\$283,138.00	\$232,581.19	\$50,556.81	12	82.14%	17.86%	0	#DIV/0!		Last draw: June 2023	
			supp svc	\$73,548.00	\$54,846.17	\$18,701.83		74.57%	25.43%		#DIV/0!			

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
Aug-22	8/1/2022 - 7/31/2023		admin	\$31,816.00	\$23,862.00	\$7,954.00	12	75.00%	25.00%	0	#DIV/0!	\$44,469.91	
	Total			\$388,502.00	\$311,289.36	\$77,212.64		80.13%	19.87%		\$15,442.53		
	<b>GHS - RRH</b>	<b>0447-2107</b>	RA	\$204,708.00	\$198,991.43	\$5,716.57	12	97.21%	2.79%	0	#DIV/0!	\$35,938.50	Last draw: June 2023
	8/1/2022 - 7/31/2023		supp serv	\$41,747.00	\$41,031.09	\$715.91		98.29%	1.71%		#DIV/0!		
		admin	\$15,396.00	\$11,547.00	\$3,849.00	75.00%		25.00%	#DIV/0!				
Total			\$261,851.00	\$251,569.52	\$10,281.48	96.07%		3.93%	\$1,285.19				
OCT/ NOV 2022	<b>GCYC Transistional Living</b>	<b>0670-2102</b>	RRH-TH	\$105,996.00	\$99,990.90	\$6,005.10	9	94.33%	5.67%	3	\$750.64	\$28,622.96	
	10/1/2022 - 9/30/2023		supp serv	\$75,592.00	\$38,872.63	\$36,719.37		51.42%	48.58%		\$4,589.92		
			admin	\$17,005.00	\$4,251.25	\$12,753.75		25.00%	75.00%		\$1,594.22		
	Total			\$198,593.00	\$143,114.78	\$55,478.22		72.06%	27.94%		\$7,925.46		
	<b>MCD - CoC Planning</b>	<b>0711-2100</b>	planning	\$138,650.00	\$80,554	\$58,095.99	9	58.10%	41.90%	3	\$8,299.43	\$16,110.80	
	10/1/2022- 9/30/2023		admin	NA	NA	NA			100.00%		NA		
	Total			\$138,650.00	\$80,554.01	\$58,095.99		58.10%	41.90%		\$8,299.43		
	<b>MCD - HMIS</b>	<b>0146-2114</b>	HMIS costs	\$85,747.00	\$46,551.47	\$39,195.53	8	54.29%	45.71%	4	\$0.00	\$5,818.93	
	11/1/2022 - 10/31/23		admin	\$3,830.00	\$957.50	\$2,872.50		25.00%	75.00%		\$0.00		
	10/30/2023		Total	\$89,577.00	\$47,508.97	\$42,068.03		53.04%	46.96%		\$6,009.72		

**Genesee County - 2022 ESG/HOME Spending Report - as of 7/6/23**

Agency	Activity	Award	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
<b>MBK</b>	2022 ESG Shelter Operations	\$23,450.00	\$23,450.00	\$0.00	100.0%	0.0%	8/31/2023
	2022 ESG Homelessness Prevention	\$21,497.00	\$0.00	\$21,497.00	0.00%	100.0%	11/30/2023
	2022 ESG-CV Shelter Improvements	\$39,467.00	\$34,040.00	\$5,427.00	86.2%	13.8%	6/30/2023
<b>Shelter of Flint</b>	2022 ESG Shelter Operations	\$17,822.00	\$17,822.00	\$0.00	100.0%	0.0%	8/31/2023
	2022 ESG-CV Shelter Ops	\$181,661.00	\$134,771.59	\$46,889.41	74.2%	25.8%	8/31/2023
<b>Metro</b>	2022 ESG HMIS	\$7,817.00	\$0.00	\$7,817.00	0.0%	100.0%	8/31/2023
	2022 HOME TBRA	\$70,232.00	\$23,518.11	\$46,713.89	33.5%	66.5%	8/31/2023
<b>GCCY</b>	2022 ESG Shelter Operations	\$30,015.00	\$29,972.38	\$42.62	99.9%	0.1%	8/31/2023
<b>GCCARD</b>	2022 ESG Homelessness Prevention	\$21,497.00	\$0.00	\$21,497.00	0.0%	100.0%	8/31/2023
	2022 ESG-CV Homelessness Prevention	\$50,000.00	\$45,540.96	\$4,459.04	91.1%	8.9%	8/31/2023
<b>Catholic Charities</b>	2022 ESG-CV Shelter Ops	\$60,872.00	\$0.00	\$60,872.00	0.0%	100.0%	8/31/2023
<b>Family Promise</b>	2022 ESG-CV Shelter Improvements	\$162,000.00	\$134,274.90	\$27,725.10	82.9%	17.1%	8/31/2023
<b>MADE Institute</b>	2022 ESG Shelter Operations	\$7,505.00	\$7,505.00	\$0.00	100.0%	0.0%	8/31/2023
	2022 Shelter Improvements	\$67,200.00	\$25,730.59	\$41,469.41	38.3%	61.7%	8/31/2023
<b>YWCA</b>	2022 ESG Shelter Operations	\$15,010.00	\$12,461.26	\$2,548.74	83.0%	17.0%	8/31/2023

## CoC ESG Spending Report

### 2019-2020 Annual Action Plan CARES Amendment (21 Jan 2020 - 8 Sep 2023)

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Genesee County Youth Corporation	21-090	Shelter	\$386,022.00	\$327,146.77	\$58,875.23	84.75%
		Rapid Re-Housing	\$260,823.12	\$219,777.36	\$41,045.76	84.26%
My Brother's Keeper	21-091	Shelter	\$303,307.00	\$272,155.60	\$31,151.40	89.73%
Shelter of Flint	21-088	Shelter	\$593,290.00	\$512,758.12	\$80,531.88	86.43%
Carriage Town Ministries	22-003	Shelter	\$186,595.00	\$89,588.23	\$97,006.77	48.01%
TBD			\$1,486,240.00	\$1,240,922.18	\$245,317.82	83.49%

9/30/2023

### 2019-2020 Annual Action Plan CARES Amendment (21 Jan 2020 - 8 Sep 2023)

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Genesee County Youth Corporation	21-090A	Admin	\$43,000.00	\$33,718.56	\$9,281.44	78.42%
My Brother's Keeper	21-091A	Admin	\$30,000.00	\$0.00	\$30,000.00	0.00%
Shelter of Flint	21-088A	Admin	\$50,000.00	\$50,000.00	\$0.00	100.00%

### 2020-2021 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Genesee County Youth Corporation	21-070	Shelter	\$39,000.00	\$39,000.00	\$0.00	100.00%
My Brother's Keeper	21-071	Shelter	\$39,000.00	\$39,000.00	\$0.00	100.00%
Shelter of Flint	21-072	Shelter	\$88,059.00	\$88,059.00	\$0.00	100.00%
YWCA of Greater Flint	21-073	Shelter	\$39,000.00	\$39,000.00	\$0.00	100.00%
Communities First, Inc	21-075	Homelessness Prevention	\$25,000.00	\$0.00	\$25,000.00	0.00%
TBD			\$86,073.00	\$0.00	\$86,073.00	0.00%

8/11/2023

### 2021-2022 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Carriage Town Ministries	21-131	Shelter	\$30,000.00	\$29,682.23	\$317.77	98.94%
Genesee County Youth Corporation	21-132	Shelter	\$33,355.00	\$33,355.00	\$0.00	100.00%
My Brother's Keeper	21-133	Shelter	\$30,005.00	\$0.00	\$30,005.00	0.00%
Shelter of Flint	21-134	Shelter	\$72,000.00	\$69,845.35	\$2,154.65	97.01%
YWCA of Greater Flint	21-135	Shelter	\$30,003.60	\$0.00	\$30,003.60	0.00%
TBD			\$105,822.40	\$0.00	\$105,822.40	0.00%

9/10/2023

### 2022-2023 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Shelter of Flint	22-047	Shelter	\$77,609.85	\$29,354.21	\$48,255.64	37.82%
Genesee County Youth Corporation	22-048	Shelter	\$37,897.68	\$25,072.05	\$12,825.63	66.16%
YWCA of Greater Flint	22-049	Shelter	\$37,897.68	\$19,429.24	\$18,468.44	51.27%
My Brother's Keeper	22-050	Shelter	\$32,483.72	\$32,483.72	\$0.00	100.00%
Catholic Charities	22-051	Homelessness Prevention	\$68,986.76	\$0.00	\$68,986.76	0.00%
TBD			\$54,939.19	\$0.00	\$54,939.19	0.00%

9/12/2024

### 2023-2024 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Shelter of Flint	23-044	Shelter	\$82,138.20	\$0.00	\$82,138.20	0.00%
Genesee County Youth Corporation	23-045	Shelter	\$45,000.00	\$0.00	\$45,000.00	0.00%
YWCA of Greater Flint	23-046	Shelter	\$47,000.00	\$0.00	\$47,000.00	0.00%
My Brother's Keeper	23-047	Shelter	\$40,000.00	\$0.00	\$40,000.00	0.00%
Catholic Charities	23-048	RRH / HP	\$75,000.00	\$0.00	\$75,000.00	0.00%
TBD			\$40,991.52	\$0.00	\$40,991.52	0.00%