



Wednesday, August 9, 2023

9:00 AM

Location: Zoom Teleconference

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

A G E N D A

- I. WELCOME:** Essence Wilson

- II. COMMUNITY PRESENTATIONS:**
 - A. Becka Management-Voucher Programs Glory White

 - B. Catholic Charities–Warming Center Pilot Katie Baxter
CEO

- III. OLD BUSINESS:**
 - A. Approval of **July 2023** minutes Essence Wilson
 - B. Governance Council update “
 - C. Infrastructure Organization and Coordinated Entry RFP Update

- IV. NEW BUSINESS:**
 - A. FY2023–2024 MSHDA ESG NOFA Shelly Safi
1. Vote to Approve Catholic Charities

- V. OTHER BUSINESS:**
 - A. FY2023 CoC Program NOFO Update Tracey Hurd
1. Request For Proposal published on August 27, 2023 “
2. NOFO Timeline
3. Consolidated Application due to HUD on 9/28 by 8PM

- VI. REPORTS:**
 - A. H.A.R.A / GCCARD Misty Bowers
 - B. Street Outreach & Coordinated Entry Policy and Procedure Jim Perlaki
 - C. Coordinated Entry Eric Cooper
 - D. Interagency Service Team Erika Humphrey
 - E. HMIS Admin Travis Buckley
 - F. SOAR Bill Doub
 - G. Fiscal Reports Shearese Stapleton

- VII. Announcements:**
Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseecoc@metroflint.org

- VIII. Adjournment:** Essence Wilson
Next meeting September 13, 2023, 9:00 AM Location: Teleconference



Flint/ Genesee County CoC Minutes

Meeting Minutes

July 12, 2023

9:00 AM Zoom Teleconference Call

Attendance: Greg Ablner, CCJ; Anthony Barker, Hope Network; Katie Baxter, Catholic Charities; Kelly Bidelman, CCJ; Linda Bielskis, SOF; Misty Bowers, Catholic Charities; Nicole Hoste-Breslin, FamilyPromise; Sandra Bryant, OLHSA; Travis Buckley, MCD; Maurice Bush, Wellness; Dwayne Clemons, Hamilton Community Health; Sonyita Clemons, Total Life Prosperity; Henry Daniel Cole Jr., Center for Higher Learning Educational Achievement; Eric Cooper, MCD; Tina Counterman, SHRC; Judy Creed, YWCA; Yvonne Davis, GCAARD; Gina Deshong, Disability Network; Denise Diller, Crossover; Bill Doub, GHS; Ashnee Dunning, LSEM; Jessica Flint, CCJ; Cheryl Golidy, James-Moorehouse INC; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Claudnyse Hollman, VoicesforCAC; Angela Hood, Literacy Network; Shelly Hoffman, SOF; Angela Hood, TheFlintCenter; Denyatta Henry, McLaren; James Hudgens, New Paths Inc.; Erika Humphrey, MCD; Tracey Hurd, MCD; Anthony Kelly, GCMPC; Paul Kilgore, SOF; Jessica Kitchner, MCC; Lori Kunkel, GFHC; Ebony Levy, GHS; Mikesha Loring, CityofFlint; Nikola Lucic, LSEM; Antoinette McClain, Flint and Genesee Literacy Network; Bryanna McGarry, GFHC; James McKenzie, FHC; Kevin Miller, CityofFlint; Molly Mueller, Communities First; Beth Noye, Salvation Army; Jill Nylander, LSEM; Cherise Pagels, Communities First; Gloria Parker, TraversePlace; James Perlaki Traverse Place, Sheila Rickman, GENCH; Aaron Rowell, MCD; Shelly Safi, Catholic Charities; Vincent Slocum, Flint and Genesee Literacy Network; Jessica Cyriaque- Staton, REVIVE; Shearese Stapleton, Mothers Of Joy; Kevin Thompson, State of Michigan VA; Marsha Thrower, MADE Institute; Jean Troop, GENHS; Marie Jones-Watts, Crim; Adriane Webb, GSTMIWorks; Essence Wilson, Communities First; Lorrie Miles-Youngs, SunshineFamilyCares; Cheryl Zapfe, GISD.

I. WELCOME—Essence started the meeting by welcoming the CoC members and stating the CoC’s mission. “A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

II. COMMUNITY PRESENTATION

A. Flint & Genesee State of Literacy Report - Jessica Kitchner stated the mission of Flint and Genesee Literacy Network is to seek out, convene, align, and build capacity in partners who improve the lives of individuals, children, and families in Flint and Genesee County by radically raising literacy rates.

1. Antoinette McClain- When we look at literacy, we look at literacy across a lifetime. We evaluate literacy by looking at our theory of change, which is the literacy cycle.
2. We look at school readiness, that's for your children ages 0 through 5. We look at school success, how well children perform when they are in school. We look at Post and Secondary success, how well adults are performing after they graduate from high school. And then we also look at gainful employment.
3. When we look at literacy. Especially within our community we want to look at racial equity and education. Despite significant progress, racial identity continues to produce unequal outcomes for learners of all ages in Genesee County. In 2021 the average medium income for black households was \$35,019 a year. In 2021 the average medium income for white households were \$57,267 a year. In terms of employment black job seekers were on the unemployed rates by 17.6%. The unemployment rate for white job seekers were 8.6%
4. During the Covid-19 pandemic black students lost 14 days of learning days versus their white counterparts who only lost 4 days during the 2020-2021 school year. Only 1 out of 10 black third graders in Genesee County tested proficient or higher in the 2021/22 English Language Arts M-STEP. 5 out 10 white third graders in Genesee County tested proficient or higher in the 2021/22 English Language Arts M-STEP.

5. In terms of school performance Genesee County compared to the State of Michigan. Black children ages 0 – 4 in Genesee County trailed the State the Michigan from by 12% in 2015. But by 2021, Genesee County exceeded the State of Michigan by 8%. As you can see, we are preparing our youth when it comes to school.

III. OLD BUSINESS

- A. June 2023 minutes were approved.
- B. **Governance Council update**—Essence presented updates for the Governance Council.
 1. The Governance Council (GC) did not meet due to the 4th of July weekend.
 2. We're going to try to reschedule the meeting for next week. There are a couple of critical items that we need to discuss. One being our action plan for the balance of the year.
- C. **Infrastructure and Coordinated Entry RFP Update**— Essence advised the CoC members they may receive some additional details via email. And there may be a necessary need for an additional meeting of this group, or those interested in weighing in or commenting. In terms of an update there are drafts of both of those RFPs. We need to have the GC review them and we're planning to do that hopefully next week. We'll send an email summary follow-up and some additional details on that.

IV. REPORTS:

- A. **Housing Assessment Resource Agency:** Misty Bowers presented the HARA reports for the month of June. The total incoming calls were 3,236, we had 416 walk-ins, and 82 referrals to Crossover Outreach. For homeless prevention we assisted 23 people with a total of \$24,651.28. For Rapid re-housing we have a security deposit of \$980.00. Housing Choice Voucher recently pulled another 40 names off. Outreach with EFSP funds spent \$1,391.03 for rental assistance, \$2,711.54 was spent in utility assistance and a total of \$4,102.57. A total of \$721,683.73 was sent out of the CERA fund.
- B. **Continuous Quality Improvement (CQI):** No report submitted.
- C. **Street Outreach:** Jim Perlaki reported the street outreach's annual data- For the month of June we had an increase in verifications. We completed 23 total verifications, 11 of them were completed and passed along as positive verification, and 12 of them were not completed. This results in either the person not being available or deemed not appropriate for verification under 5 guidelines.
- D. **Coordinated Entry System (CES):** Eric Cooper reported for the Month of June that the Coordinated Entry System received 47 CESA's forms. We sent out 6 referrals for housing opportunities. There were a total of 6 families and individuals housed for the month of June.
- E. **Interagency Service Team (IST):** If you have any questions about my report or if you want more clarity. Please email me. I'll drop it in the in the chat.
- F. **HMIS:** Travis Buckley stated that we are working on training for the VI-SPDATS. We are currently working on scheduling a time for the training. The HMIS Summit is July 25th – July 27th. If there's any questions about HMIS, I can always be contacted at tbuckley@metroflint.org or you can contact me on my phone at (810) 620-1743.
- G. **Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR)** For more information on the SOAR program Please view SOAR report. If

interested in becoming a SOAR practitioner, please contact Bill Doub for more information at (810) 618-6045 or wdoub@genhs.org. SOAR training can be done in a group cohort or individually. The monthly SOAR meetings are held via ZOOM on the 3rd Thursday of every month at 10am.

H. **Fiscal Reports:** The purpose of the fiscal workgroup is to review spending of agencies. The Fiscal Workgroup meetings are held via ZOOM on the 4th Thursday of each month at 10 Am.

V. NEW BUSINESS:

- A. **City of Flint Vote:** Kevin Miller presented the City of Flint ESG funding to the agencies that are in good standing to vote. The vote passed and please see attachment for the results.
- B. **Coordinated Entry Surveys** Tracey Hurd- There are two separate surveys, the first survey gives us an insight of the experiences from the agency level and the second survey is the experience from the client level. Both surveys have been sent out to the CoC. We have already received suggestions and feedback. I believe this is a great start for the CoC. Please feel free to look at both surveys.

VI. Other Business:

- A. MSHDA ESG FY 2023-2024 NOFA- Shelly Safi stated the ESG NOFA for 2023-2024 did come out as well as the application and local guidance. I'm working with Tracy and Essence on notification and dates. The application is due August 18th, Catholic Charities needs the application for submission by the August 11th. An email will get sent out and there will be an interest link within that email. The link will help us get the funding amount to the Executive Committee (EC). Depending on the time we are hopeful to get that back to the CoC prior to submission.
- B. FY 2023 CoC Program NOFO- Tracey informed the CoC that the FY2023 NOFO is due Thursday, September 28th, 2023. What we use for prioritization has not been posted. We have not had our first meeting with the HUD team and the SNAP office. We will launch a timeline on Friday. We have not received the Annual Revenue Demand (ARD) and have not received our CoC bonus dollars. So, if it is not launched by Friday, please know that we are waiting for HUD to release that information before we release the local RFP.
- C. Meeting In Person + Frequency Results- Tracey reported the results for the meeting in person and frequency survey. The majority winner consisted of 61% of people voting for hybrid. There was a split between yes and no of having an in-person meeting, so we will move forward on working on a hybrid situation. 52.9% of the people that participated in the survey said they would rather meet every other month. Since 52.9 % is the majority winner, we will move forward on meeting bi-monthly.

VII. Announcements:

Sharing, Client Successes, announcements & opportunities, email for distribution:

flint-geneseecoc@metroflint.org

VIII. Adjournment : The meeting was adjourned at 10:59 AM

Essence Wilson

Next meeting August 9, 2023, 9:00 AM Location: Teleconference

08:55:39 From Tina Counterman to Everyone:
good morning. Tina Counterman. Sacred Heart Rehabilitation Center. I joined early to check my system.

08:56:40 From CoC Admin to Everyone:
Aaron Rowell, MCD: Good Morning Everyone

08:56:52 From Tracey Hurd to Everyone:
Tracey Hurd

08:57:04 From Tracey Hurd to Everyone:
Tracey Hurd, MCD Good morning!

08:57:27 From Jessica Cyriaque-Staton to Everyone:
Good Morning, everyone! Jessica Staton, Revive CHC

08:57:47 From Denyatta Henry to Everyone:
Denyatta Henry McLaren Health Care, Good Morning all!

08:57:54 From Kevin Miller to Everyone:
Kevin Miller - City of Flint

08:58:28 From James Perlaki to Everyone:
Jim Perlaki - Good morning from GCYC

09:00:39 From Erika Humphrey, she/her to Everyone:
Erika Humphrey: MCD

09:00:41 From Maurice Bush to Everyone:
Maurice, Wellness Services

09:00:49 From Dwayne Clemons to Everyone:
Dwayne Clemons, HCHN

09:00:59 From Ebony Levy to Everyone:
Ebony Levy GHS

09:01:05 From Elizabeth Noye to Everyone:
Elizabeth Noye, The Salvation Army

09:01:13 From Adriane Webb to Everyone:
Good Morning, Adriane Webb GST-MI Works

09:01:14 From Jean Troop to Everyone:
Jean Troop, Genesee Community Health Center

09:01:16 From Paul Kilgore to Everyone:
Paul Kilgore - Shelter of Flint

09:01:16 From Judy Creed to Everyone:
Judy Creed YWCA

09:01:18 From Greg Abler to Everyone:
Greg Abler, Center for Civil Justice

09:01:18 From Kevin Thompson to Everyone:
Good Morning.

09:01:31 From Marie Jones-Watts to Everyone:
Marie Jones-Watts, Crim

09:01:32 From Kevin Thompson to Everyone:
Kevin Thompson - Ann Arbor VAMC

09:01:38 From Angela Hood to Everyone:
Angela Hood- The Flint Center for Educational Excellence-Educare-Early Childhood Collaborative

09:01:40 From Misty Bowers to Everyone:
Misty Bowers-CCSGC

09:01:45 From Shelly Hoffman to Everyone:
Shelly Hoffman, Shelter of Flint

09:02:00 From Gloria Parker to Everyone:
Good Morning, Gloria Parker-GCYC-RRH

09:02:11 From William Doub to Everyone:
Bill Doub. Genesee Health System

09:02:23 From Jessica Kitchner to Everyone:
Jessica Kitchner - Flint & Genesee Literacy Network

09:02:34 From Cherise Pagels to Everyone:

Cherise Pagels, Communities First Inc.
09:02:43 From Anthony Kelly to Everyone:
Anthony Kelly - GCMPC
09:02:45 From Vincent Slocum to Everyone:
Vincent Slocum - Flint & Genesee Literacy Network
09:02:48 From Lori Kunkel to Everyone:
Lori Kunkel, Greater Flint Health Coalition
09:02:52 From Jamar McKenzie to Everyone:
Jamar McKenzie- Flint Housing Commission
09:03:02 From ANTHONY BARKER to Everyone:
Anthony Barker Hope Network Housing
09:03:12 From Bryanna McGarry to Everyone:
Bryanna McGarry, Greater Flint Health Coalition
09:03:46 From Ashnee Dunning to Everyone:
Ashnee Dunning - LSEM, CHEA, The Power Initiative
09:05:13 From James Hudgens to Everyone:
James Hudgens New Paths, Inc.
09:05:23 From Sheila Rickman to Everyone:
Sheila Rickman Genesee Community Health Center.
09:05:27 From Kevin Miller to Everyone:
Sonya McLaurin - City of Flint
09:05:38 From Kevin Miller to Everyone:
Janell Johnson - City of Flint
09:05:41 From Nicole Hoste-Breslin to Everyone:
Nicole Hoste-Breslin Family Promise Genesee County
09:05:44 From Kelly Bidelman to Everyone:
Kelly Bidelman, Center for Civil Justice
09:05:48 From Travis Buckley to Everyone:
Travis Buckley, MCD
09:07:15 From Eric Cooper to Everyone:
Eric Cooper- MCD
09:08:59 From Debra Hayes to Everyone:
Debra Hayes MBK
09:09:30 From Linda Bielskis to Everyone:
Linda Bielskis, Shelter of Flint
09:10:18 From Denise Diller to Everyone:
Denise Diller, Crossover Outreach
09:11:15 From Cherise Pagels to Everyone:
I do not see the slides. Is this just on my end?
09:12:07 From Sonyita Clemons to Everyone:
Sonyita Clemons, Total Life Prosperity CDC
09:12:14 From Tracey Hurd to Everyone:
I believe its on your end Cherise.
09:12:35 From Cherise Pagels to Everyone:
Thank you, Tracey
09:12:46 From Tracey Hurd to Everyone:
You're welcome.
09:15:03 From Denise Diller to Everyone:
Thank you and good to see you Vince!
09:15:49 From Ashnee Dunning to Everyone:
Thank you for this!
09:16:18 From Jean Troop to Everyone:
Great information, thank you!
09:17:00 From Tracey Hurd to Everyone:
Thank you for this data and resources.
09:17:09 From Antoinette McClain to Everyone:
Antoinette McClain-Flint & Genesee Literacy network

09:21:09 From Vincent Slocum to Everyone:

Here is the link to our State of Literacy Data Dashboard: <https://flintliteracynetwork.org/our-work/collaborative-strategies/state-of-literacy/>

09:22:51 From Vincent Slocum to Everyone:

I am the Report's lead author. Please feel free to reach out at (810)210-8589 or vslocum83@gmail.com if you have any questions or would like to discuss further.

09:25:20 From Vincent Slocum to Everyone:

Thank you for allowing us to share with all of you!

09:25:34 From Angela Hood to Everyone:

My new email for the CoC is ahood@theflintcenter.org

09:25:38 From Shearese N. Stapleton to Everyone:

Shearese Stapleton MJU /MJI

09:27:49 From Katie Baxter to Everyone:

sorry, I'm late. was addressing urgent issue.

09:31:44 From Angela Hood to Everyone:

Sounds like a good intern project.

09:32:47 From Katie Baxter to Everyone:

thank you Bill

09:33:14 From Misty Bowers to Everyone:

Is Becka Management on here?

09:33:20 From Misty Bowers to Everyone:

thank you Bill

09:35:04 From Dwayne Clemons to Everyone:

Today is my last meeting as an HCHN employee. As a member of the IRT please send future COC info to totallifetoday@gmail.com. Thank you.

09:35:43 From Tracey Hurd to Everyone:

We are on it!

09:35:49 From William Doub to Everyone:

BECKA Management used to be a part of the IST meetings.

09:36:22 From Misty Bowers to Everyone:

yes, Bill they did and few other sub-committee meetings

09:36:49 From Mikesha Loring to Everyone:

Reacted to "Today is my last mee..." with

09:37:17 From Misty Bowers to Everyone:

Thank you Lori

09:37:44 From Katie Baxter to Everyone:

thank you. CC is fortunate to have Misty's experience and knowledge.

09:37:54 From William Doub to Everyone:

Well Done Misty, Katie, and Catholic Charities...Excellent Work given the staff shortage.

09:38:19 From Misty Bowers to Everyone:

this is all a TEAM effort with our staff and community partners. you're appreciated

09:38:23 From CLAUDNYSE Holloman to Everyone:

Claudnyse D. Holloman, Voices for Children checking in

09:40:12 From Antoinette McClain to Everyone:

Thank you all for sharing your time! I have another meeting to attend. Again if you need more information regarding literacy please reach out to The Flint & Genesee Literacy Network, Vince or myself 810-620-2033

09:43:18 From William Doub to Everyone:

We need to take a look at Strategic Planning and establishing benchmarks, which are data driven

09:44:21 From Lori Kunkel to Everyone:

Agree with your comment Bill. Excellent point.

09:44:57 From Kelly Bidelman to Everyone:

What is the status of getting funding for a community navigator that can provide supports to people to keep them housed?

09:44:57 From Bryanna McGarry to Everyone:

Which RFP?

09:45:06 From Bryanna McGarry to Everyone:

Lead Agency or Coordinated Entry?
09:46:12 From Tracey Hurd to Everyone:
The RFP for selecting the consultant that will lead Strategic Planning.

09:47:40 From Ashnee Dunning to Everyone:
I'm interested to see the strategic planning consultant RFP and interested in how this work will connect to the work product produced by the Leadership Group.

09:47:58 From Lori Kunkel to Everyone:
Thank you Jim Perlaki for all your work and leadership on the CAS policy and procedure review. You put in so many extra hours on this task and its appreciated.

09:48:07 From Shelly Safi to Everyone:
MSHDA Community Navigator contract has been approved and CCSGC is in the hiring process. If you know anyone who would be great, send them our way! :)

09:48:47 From Ashnee Dunning to Everyone:
Agreed, Lori

09:50:55 From Essence Wilson to Everyone:
Tracey - did we ever get notification about the GHS request?

09:51:48 From Tracey Hurd to Everyone:
Essence please remind me of what notification, thanks!

09:52:08 From Misty Bowers to Everyone:
Eric, I will send our yearly numbers up to date

09:58:11 From Misty Bowers to Everyone:
HCV is very different

09:58:40 From Cheryl Zapfe to Everyone:
Cheryl Zapfe GISD. I apologize for my late arrival

09:58:46 From Denyatta Henry to Everyone:
I have to jump for a 10am meeting.

09:59:32 From Katie Baxter to Everyone:
thanks Tracey

10:00:09 From Kevin Thompson to Everyone:
I must leave - I have a schedule assessment. Have a nice day :)

10:00:43 From James Perlaki to Everyone:
I am sorry but I have to leave for another meeting. See you next month.

10:01:12 From William Doub to Everyone:
Numbers don't lie, they hide...We need to look at outcomes and tracking goals and benchmarks.

10:04:05 From Jessica Cyriaque-Staton (she/her/hers) to Everyone:
Reacted to "Numbers don't lie, t..." with

10:05:16 From Tina Counterman to Everyone:
Reacted to "Numbers don't lie,..." with

10:06:06 From Lori Kunkel to Everyone:
Just wanted to note that those who move off the list because of self resolution aren't necessarily a win as they didn't get the aid they needed when they needed it.

10:06:08 From Tina Counterman to Everyone:
Reacted to "I am the Report's ..." with

10:07:48 From Essence Wilson to Everyone:
Thank you for that comment, Lori. This is exactly where a navigator can help us to connect them to resources and services to sustain their housing. I'm also curious how often those folks return to the system.

10:13:36 From Kevin Miller to Everyone:
klmiller@cityofflint.com

10:14:28 From Shelly Hoffman to Everyone:
Is this simply a pro forma vote, since organizations have already received notification of funding and submitted their contract development packets for this funding?

10:14:35 From Tracey Hurd to Everyone:
<https://forms.gle/4y5kCwFGYhz8ebfg9>

10:15:03 From Angela Hood to Everyone:

10:17:57 From Angela Hood to Everyone:
Because you are in good standing does NOT mean you are HMIS compliant

10:22:57 From Ashnee Dunning to Everyone:

Is there a plan for circulating and collecting this information? Also, will it be shared as a PDF or clicking digital form?

10:23:00 From Katie Baxter to Everyone:

is the survey for clients and other stakeholders?

10:23:08 From Ashnee Dunning to Everyone:

Agreed, Essence

10:23:27 From Lori Kunkel to Everyone:

What reading level are the questions at? Medicaid writes for a 4th grade reading level.

10:23:53 From Ashnee Dunning to Everyone:

Is there a goal for sample size of surveys collected?

10:24:09 From Lori Kunkel to Everyone:

Is there an incentive for completing the survey?

10:26:10 From Tina Counterman to Everyone:

Reacted to "Just wanted to not..." with

10:26:41 From Kelly Bidelman to Everyone:

Question 9: Might want to include reason they aren't housed or getting a job is because they have an outstanding warrant or owe fines and fees for traffic offenses and can't get a drivers license (then they could be referred to homeless court program).

10:30:34 From James Hudgens to Everyone:

I have to log at 1030 for another meeting

10:31:44 From Henry Daniel Cole Jr. to Everyone:

Henry D. Cole from James-Moorehouse Inc. checking into chat.

10:32:32 From Jill Nylander to Everyone:

Have a good day, everyone! Dropping for another 10:30 meeting.

10:32:33 From Kelly Bidelman to Everyone:

Fantastic graphics with your voting system!

10:37:54 From Erika Humphrey, she/her to Everyone:

IST questions: ehumphrey@metroflint.org

10:39:00 From William Doub to Everyone:

In the interests of time management, here is the SOAR Workgroup Report for this month. CoC sponsored SOAR Workgroup Meeting will be held on Thursday, July 20th at 10:00 am; 3 approvals this past month; Cohort D SOAR Training announced by MDHHS. Registration open until July 31st. Thank You for your support for SOAR.

10:39:01 From Kelly Bidelman to Everyone:

The next Flint Genesee Homeless Court meeting will be held virtually on Friday, July 21st at 10 a.m. Hope you can join.

10:40:33 From Ashnee Dunning to Everyone:

Kelly where's the link for joining the homeless court meeting?

10:41:26 From William Doub to Everyone:

Way to go Debra...Please encourage staff to attend the SOAR Workgroup meeting...This Thursday the 20th

10:42:01 From Kelly Bidelman to Everyone:

I will send the link for the Homeless Court meeting to the CoC group.

10:42:36 From Katie Baxter to Everyone:

congratulations Debra! interested to hear more

10:42:46 From Ashnee Dunning to Everyone:

That's Awesome Debra!!

10:42:54 From Ashnee Dunning to Everyone:

Reacted to "I will send the link..." with

10:44:16 From CoC Admin to Everyone:

CoC Email: Flint-GeneseeCoC@metroflint.org

10:44:55 From Katie Baxter to Everyone:

have a great day

10:45:08 From Nikola Lucic to Everyone:

Keep up the great work everyone!! You're all incredible. Have a great day.

10:45:30 From Jessica Cyriaque-Staton (she/her/hers) to Everyone:

Have a great day!

Vote Eligible Agency List

AGENCY NAME	Support	Opposed	Abstention
Ann Arbor VA			
Carriage Town Ministries			
Catholic Charities			
Center for Civil Justice			
Center for Higher Educational Achievement			
City of Flint			
Communities First			
CRIM			
Crossover Outreach			
Family Promise			
Flint and Genesee Literacy Network			
GCCARD			
Genesee County Metropolitan Planning Commission			
Genesee Community Health Center			
Genesee County Youth Corporation			
Genesee Health System			
Genesee Intermediate School District			
Greater Flint Health Coalition			
GST Michigan Works			
Hamilton Community Health Network			
Legal Services of Eastern Michigan			
MADE Institute			
McLaren Health Care			
Metro Community Development	NON-VOTING (lead agency)		
Mothers of Joy LLC			
My Brothers Keeper			
New Paths Inc.			
OLSHA			
Power Initiative			
Salvation Army			
Shelter of Flint			
State of Michigan			
United Way			
Voices For Children			
Wellness Services			
YWCA			

**Now Accepting New and Renewal
Project Applications**

HUD FY2023 Continuum of Care Program
Notice of Funding Opportunity (NOFO)
MI-505 Local Competition



Published on August 27, 2023



**Flint/Genesee County CoC
Collaborative Applicant**

Issued: August 27, 2023

BACKGROUND

The Flint / Genesee County Continuum of Care (CoC) is seeking project applications – **in the form of a response to a Request for Proposal (RFP)** - for housing projects for inclusion in the CoC's FY2023 application for the U.S. Department of Housing and Urban Development's (HUD) Continuum of Care (CoC) program, also known as the Notice of Funding Opportunity (NOFO).

Each year the Flint / Genesee County CoC competes with other CoCs across the country to secure federal funds to help end homelessness through HUD's CoC Program NOFO.

HUD allows each individual new project to be funded through either bonus or reallocation funds. The total funds available for new projects soon to be published (un separate cover), as set by HUD.

The Flint / Genesee County CoC encourages applications from applicants that have never previously received CoC funds as well as from applicants that are currently receiving or have in the past received CoC funds.

A single, consolidated submission of all selected projects in the Flint/Genesee County CoC will be submitted to HUD by Metro Community Development (MCD), as the Collaborative Applicant representing Flint / Genesee County CoC. Funding will be derived from Federal Fiscal Year 2022 and FY2021 (YWCA) allocations of HUD funds and is subject to funding availability under the NOFO (stilled awaiting numbers).

Metro Community Development (MCD), the Collaborative Applicant, which oversees the NOFO application process – provides technical assistance to ensure that the process is accessible to all eligible applicants, including those who have not received CoC funds in the past for Continuum of Care Homeless Assistance funding from the U.S. Department of Housing and Urban Development (HUD).

Metro Community Development in collaboration with the CoC Executive Committee reserves the right to request that applicant organizations submit adjusted project budgets based on the amount of funding made available by HUD.

HUD publishes a CoC Notice of Funding Opportunity (NOFO) for each funding year. The FY2023 CoC Program NOFO was published on **July 5, 2023**, with a deadline of **September 28, 2023**.

MISSION and PURPOSE

The mission of the Flint/Genesee County CoC is a community working together to achieve access to safe and affordable housing for all residents of Genesee County.

The Flint/Genesee County CoC is a broad-based coalition of housing and homeless service providers, persons with lived experience of homelessness, advocates, and government representatives who work together to shape countywide planning and decision-making around housing and homelessness. The duties of the CoC are to:

- a) fulfill the responsibilities of the Continuum of Care outlined in 24 CFR 578.7 in an equitable, inclusive, and transparent way.
- b) Participate in the process of prioritizing local, state, and federal funding to promote community stabilization and prevent returns to homelessness.
- c) Coordinate county-wide applications for homeless housing and service funding, including but not limited to, Flint/Genesee County CoC annual application for HUD McKinney-Vento funding.
- d) Fulfill annual HUD-reporting requirements.
- e) Work together to maximize federal funding to meet the needs of homeless and at-risk in Genesee County.
- f) Streamline and improve the assessment, prioritization, housing matching, and placement system for homeless and at-risk households through a coordinated community-informed process.
- g) Review and monitor project and system performance to improve effectiveness, identify and fill gaps of service, and inform strategic decision making for the CoC.
- h) Identify the gaps in the system for persons experiencing homelessness and to focus resources and/or implement policies to address these gaps.
- i) Promote access to, and effective use of, mainstream programs to optimize self-sufficiency for persons who are homeless, at risk of homelessness or formerly homeless.
- j) Ensure that policies are housing first, fair, equitable, and free of bias.
- k) Minimize the trauma that homelessness causes among individuals, families, and communities by promoting trauma-informed, strength-based, and culturally sensitive best practices.

FUNDS AVAILABILITY

The amount of funding estimated to be available for Flint/Genesee County CoC (MI-505) is listed below.

- a) Annual Renewal Demand (ARD) is **\$2,388,904** (projects eligible for renewal funding).
- b) Tier 1 Funding: **\$2,269,459** (current projects).
- c) CoC Bonus Funding: **\$280,895** (can be funded only through reallocation of existing project funding or through bonus funds).
- d) DV Bonus Funding: **\$561,791**

KEY INFORMATION

- a) Threshold Requirements: All projects must meet the threshold criteria shown in the attached Threshold Criteria for Continuum of Care Grant Proposals.
- b) Proposed funding for new projects cannot supplant funding from other sources.
- c) Participants in CoC-funded projects must meet HUD's eligibility requirements, which vary by program component. More information on the CoC regulations is found below.
- d) Permanent Supportive Housing projects may serve families or individuals. An adult participant in each household served in any permanent supportive housing program must have a physical and/or mental disability.
- e) Projects may not charge participants program fees in any program.
- f) Funds are not available for transitional housing, except in the new component, which combines transitional housing and rapid re-housing.
- g) Emergency shelter and services are not eligible for funding under the CoC Program.
- h) All eligible funding costs except leasing must be matched with no less than a 25 percent cash or in-kind match. Leasing costs are not required to be matched.

- i) HUD will allow new projects to request 1 year of funding with a longer initial grant term not to exceed 18 months.
- j) Any new projects requesting capital costs (i.e., new construction, acquisition, or rehabilitation) are not eligible for 1-year requests. If 1-year of funding is requested for new
- k) projects with capital costs, HUD will increase the grant term to 3-years and the new project will be required to spend the funds requested over a 3-year period.
- l) Any new expansion project that is submitted to expand an eligible renewal CoC program- funded project may only request a 1-year grant term, regardless of the project type
- m) Any new project that requests tenant-based rental assistance may request a 1-year, 2-year, 3-year, 4-year, or 5-year grant term.
- n) Any new project that requests leasing costs-either leasing costs only or leasing costs plus other costs (i.e., supportive services, HMIS) may only request up to a 3-year grant term
- o) Any new project that requests project -based rental assistance or sponsor-based rental assistance, or operating costs may request up to a 15-year grant term; however, the project applicant may only request up to 5 years of funds. Funding for the remainder of the term is subject to availability.
- p) Any new project that requests operating costs, supportive services only, HMIS and project administrative costs may request 1-year, 2-year, 3-year, 4-year, or 5-year grant terms
- q) Collaborative efforts by community agencies are encouraged.

The HUD FY2023 NOFO was published on July 5, 2023.

https://www.hud.gov/program_offices/comm_planning/coc/competition

DESCRIPTION OF PROJECTS

Renewal Projects currently funded under the Continuum of Care Program are eligible for renewal for FY2023 funds if they have a HUD agreement that expires in Calendar Year 2024 . Projects may renew as is, or they may be part of transition, expansion or consolidated projects as further described in this section:

- “Transition Grants.” This year, HUD is permitting HUD transition grants that will allow renewal projects to “transition” from one CoC Program component to another during the CoC Program Competition. Transition Grants are not an additional source of funding but rather, would be part of the existing Annual Renewal Demand (ARD) amount for the CoC. No more than 50% of each transition grant may be used for costs of eligible activities of the program component originally funded, transition grants in this competition are eligible for renewal in subsequent fiscal years for eligible activities of the new program component and eligibility to receive a transition grant requires renewal project applicants to have the consent of its CoC and meet all other criteria and standards in the NOFO. (Page 19)
- “Expansion Projects”: *Expansion Project.* HUD will allow project applicants to apply for a new expansion project (see page 49-50 of this NOFO) through reallocation, CoC Bonus, and DV Bonus processes to expand existing projects to increase the number of units, persons served, services provided to existing program participants, or to add additional activities to HMIS and SSO-CE projects. If the new expansion project will expand an existing eligible CoC Program renewal project HUD will not fund capital costs (i.e., new constructions, rehabilitation, or acquisition) and will only allow 1-year funding requests. YHDP projects cannot use the expansion process. Project applicants may expand an

existing renewal project that is not currently dedicated to serving survivors of domestic violence, dating violence, sexual assault, or stalking that meet the definition of homeless (24 CFR 578.3) to dedicate additional beds, units, persons served, or services provided to existing program participants to this population.

- **“Consolidated Projects:”** Eligible renewal project applicants have the ability to consolidate two or more eligible renewal projects into one project application during the application process. This means that a CoC Program recipient no longer must wait for a grant agreement amendment to be executed to consolidate two or more grants before it can apply for a single consolidated project in the CoC Competition. Consultation with the Collaborative applicant prior to undertaking this opportunity is required as HUD must confirm eligibility to consolidate projects. *See page 50 (8) of the HUD NOFO for further details.*

- **New Continuum of Care Projects (Bonus Projects)**
 - **“PH-PSH Projects”** New permanent supportive housing projects that will serve 100% chronically homeless individuals or persons who meet the definition of Dedicated PLUS (see page 32) families are eligible to apply in this competition. Permanent housing is community-based housing, the purpose of which is to provide housing without a designated length of stay. Grant funds may be used for leasing, rental assistance, operating costs and supportive services; definitions and guidance for each of these items is at 24 CFR 578.43- 578.63.
 - **“New PH-RRH, Joint TH and PH-RRH** must follow a housing first approach and may serve persons who qualify as homeless under paragraphs (1), (2), or (4) or 24 CFR 578.3.
 - **“New Coordinated SSO Projects for Coordinated Entry (SSO-CE)”** to develop or operate a centralized or coordinated assessment system.
 - **“New Dedicated HMIS Project”** for the costs at 24 CFR 578.37(a)(4) that can only be carried out by the HMIS Lead, which is the recipient or subrecipient of an HMIS grant and is listed on the HMIS Lead form in the CoC Applicant Profile in *e-snaps*. Additionally, if the CoC has organizations within its geographic area that are victim service providers, the HMIS Lead, or subrecipient, may request HMIS funds for a comparable database. Victim service providers may also request HMIS funds in their project application budgets to enter data into a comparable database.

New Continuum of Care Projects (DV Bonus Project) See page 28

The Flint / Genesee County CoC may apply for up to \$561,791.

- **“New PH-RRH Projects”** dedicated to serving survivors of domestic violence, dating violence, sexual assault, or stalking that are defined as homeless (24 CFR 578.3)
- **“New Joint TH and PH-RRH Projects”** component projects defined in of this NOFO dedicated to serving survivors of domestic violence dating violence, sexual assault, or stalking who are defined a homeless (24 CRF 578.3)
- **“New SSO-Coordinated Entry Project”** to implement policies, procedures, and practices that equip the CoC’s coordinated entry to better meet the needs of survivors of domestic

SUBMISSION DETAILS

- **Letter of Intent (LOI) to apply** as described below is due by **Friday, August 11, 2022, by 11:59 PM.** Both renewal and new LOIs must be submitted to Metro Community Development at nofo@metroflint.org
- **Include the following information on letterhead signed by CEO/Executive Director or (appropriate Position):**
 - Project Type: Renewal (consolidated), New (CoC Bonus, DV Bonus, Expansion)
 - Project Summary (1 paragraph)
 - Program type (Permanent Supportive Housing, Rapid Re-Housing, New “Joint Project”, Supportive Services including HMIS and Coordinated Intake):
 - Proposed Funding Amount
 - Contact person and contact information
 - Please include “FY2023 NOFO LOI” in the subject line
- **Applications** both renewal and new applications must be submitted to Metro Community Development at nofo@metroflint.org by **11:59 PM. on Monday, August 28, 2023, by 11:59PM.** Submission procedures are described below.

Rules that affect how HUD evaluates applications (Page 52-53).

Assessing Applicant Risk

In evaluating risks posed by project applicants, HUD may use a risk-based approach and may consider any items such as the following:

- a) Financial stability.
- b) Quality of management systems and ability to meet the management standards prescribed in 2 CFR part 200.
- c) History of performance. The applicant's record in managing Federal awards, if it is a prior recipient of Federal awards, including timeliness of compliance with applicable reporting requirements, failing to make significant progress in a timely manner, failing to meet planned activities in a timely manner, conformance to the terms and conditions
 - a. of previous Federal awards, and if applicable, the extent to which any previously awarded amounts will be expended prior to future awards.
- d) Reports and findings from audits performed under Subpart F—Audit Requirements of 2 CFR part 200 or the reports and findings of any other available audits; and
- e) The applicant's ability to effectively implement statutory, regulatory, or other requirements imposed on non-Federal entities.

Past Performance

In evaluating project applications for funding, HUD will consider a project applicant’s past performance in managing funds. Items HUD will consider include, but are not limited to:

- a) the ability to account for funds in compliance with applicable reporting and recordkeeping requirements.
- b) timely use of funds received from HUD.
- c) timely submission and quality of reports submitted to HUD.
- d) meeting program requirements.

- e) meeting performance targets as established in the grant agreement.
- f) the project applicant's organizational capacity, including staffing structures and capabilities.
- g) timely completion of activities and receipt and expenditure of promised matching funds;
- h) the number of persons served or targeted for assistance.
- i) promoting self-sufficiency and economic independence.
- j) producing positive outcomes and results.
- k) Encouraging participation with faith-based entities.

HUD may reduce scores based on the past performance review. Wherever possible, HUD will obtain past performance information and if this review results in an adverse finding related to integrity of performance, HUD reserves the right to take any of the remedies necessary.

Statutory and Regulatory Requirements (Page 53)

To be eligible for funding under the FY 2023 CoC Program Competition NOFO, project applicants must meet all statutory and regulatory requirements in the Act and the Rule. The FY 2023 competitive renewal and replacement of Round 1 YHDP grants and the noncompetitive renewal and replacement of Round 2 and later YHDP grants are administered under the Consolidated Appropriations Act, 2023 which permits YHDP projects to be renewed or replaced Page 54 of 124 competitively or non-competitively through the CoC Program [see section I.B.3.f of this NOFO]. Project applicants can obtain a copy of the Act and the Rule on HUD's website or by contacting the NOFO Information Center at 1-800-483-8929. \

Individuals who are deaf or hard of hearing, as well as individuals with speech or communication disabilities may visit <https://www.fcc.gov/consumers/guides/telecommunications-relay-service-trs> for more information on how to make an accessible call to HUD.

Threshold Requirements.

- a) **Ineligible Applicants.** HUD will not consider a project application from an ineligible project applicant, including an application submitted for CoC planning funds or UFA Costs from a project applicant other than the Collaborative Applicant.
- b) **Project Eligibility Threshold.** HUD will review all projects to determine if they meet the following project eligibility threshold requirements on a pass/fail standard. If HUD determines the applicable standards are not met for a project, the project will be rejected. Any project requesting renewal funding will be considered as having met these requirements through its previously approved grant application unless information to the contrary is received (e.g., monitoring findings, results from investigations by HUD's Office of Inspector General, the recipient routinely does not draw down funds from eLOCCS at least once per quarter, consistently late Annual Performance Report (APR) submissions). Approval of new and renewal projects is not a determination by HUD that a recipient is compliant with applicable fair housing and civil rights requirements.
 - (1) Project applicants and potential subrecipients must meet the eligibility requirements of the CoC Program as described in the Act and the Rule and provide evidence of eligibility required in the application (e.g., nonprofit documentation).
 - (2) Project applicants and subrecipients must demonstrate the financial and management capacity and experience to carry out the project as detailed in the project application and the capacity to

administer federal funds. Demonstrating capacity may include a description of the applicant and subrecipient experience with similar projects and with successful administration of SHP, S+C, or CoC Program funds or other federal funds.

(3) Project applicants must submit the required certifications specified in this NOFO.

(4) The population to be served must meet program eligibility requirements as described in the Act, the Rule.

(5) Project applicants, except Collaborative Applicants that only receive awards for CoC planning costs and, if applicable, UFA Costs, must agree to participate in a local HMIS system. However, in accordance with Section 407 of the Act, any victim service provider that is a recipient or subrecipient must not disclose, for purposes of HMIS, any personally identifying information about any client. Victim service providers must use a comparable database that meets the needs of the local HMIS.

C) Project Quality Threshold. HUD will review all new project applications to determine if they meet the following project quality threshold requirements. HUD will not award funds to a new project unless the project was created through reallocation, or the CoC has demonstrated to HUD's satisfaction that projects are evaluated and ranked based on the degree to which they improve the CoC's system performance. Any project requesting renewal funding, including renewing YHDP, will be considered as having met project quality threshold requirements through its previously approved grant application unless information to the contrary is received (e.g., monitoring findings, results from investigations by HUD's Office of Inspector General, the recipient routinely does not draw down funds from eLOCCS at least once per quarter, consistently late APR submissions) and/or if the renewal project has compliance issues which results in the project not operating in accordance with the Rule. If awarded, a recipient is required to meet all the criteria listed in the criteria column for its component. Additionally, the housing and services proposed must be appropriate to the needs of the program participants and the community. A determination that a project meets the project quality threshold is not a determination by HUD that a recipient is compliant with applicable fair housing and civil rights requirements.

Eligible Populations

Populations who may be served by each of the project types are, as follow:

Permanent Supportive Housing (PSH)

- All PSH projects must dedicate 100% of the units to chronically homeless individuals and/or chronically homeless families as defined by HUD or persons who meet the definition of Dedicated PLUS.
- Project applicants must demonstrate that they will first serve the chronically homeless according to the order of priority established in Notice CPD-14-012: Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons.
- Disabilities: All PSH projects must serve exclusively disabled households as defined by HUD.
- PSH projects may serve survivors of domestic violence, dating violence, sexual assault, or stalking as defined in paragraph (4) at 24 CFR 578.3.

Rapid Re-Housing (RRH)

- All projects must serve 100% literally homeless families and/or single adults coming from emergency shelters and/or unsheltered locations or meeting the criteria of paragraph (1), (2), or (4) of the HUD definition of homeless including survivors of domestic violence, dating violence, sexual assault, or stalking as defined in paragraph (4) at 24 CFR 578.3.

- Persons in transitional housing are not eligible for either project type, even if they met the criteria described above prior to entering the Transitional Housing (TH) Program, unless they meet the criteria of category (4) definition of homelessness at 24 CFR 578.3 (survivors of domestic violence, dating violence, sexual assault, or stalking as defined). A household would meet category 4 of the definition of homelessness if they are fleeing or attempting to flee from domestic violence and meet all other requirements, regardless of where they are residing.

Joint Transitional Housing (TH) and Rapid Re-Housing Component Projects

- Individuals and families experiencing homelessness including those survivors of domestic violence, dating violence, sexual assault or stalking as defined in paragraph (4) at 24 CFR 578.3.
- Combines the TH and RRH components into a single project.
- Joint TH and RRH projects must provide low-barrier, temporary housing while individuals and families quickly move to permanent housing with a seamless program design. Projects must have the capacity to provide both kinds of assistance to each participant.

Supportive Services Only – Coordinated Entry Projects

- Supportive Services Only: coordinated entry project to implement policies, procedures, and practices that equip the CoC’s coordinated entry to better meet the needs of survivors of domestic violence, dating violence, sexual assault or stalking.

Eligible Costs

The following guidance indicates the costs that may be included in program budgets, to be paid for by the CoC grant or by matching funds.

Rental Assistance

Rental assistance for homeless individuals and families, including tenant-based rental assistance. Grant funds may be used for security deposits in an amount not to exceed two months of rent, as well as last month’s rent.

Leasing

The costs of leasing scattered site units to provide housing to homeless persons.

Leasing: Limits on rent costs. Rents paid must be reasonable in relation to comparable space or units and may not be more than the owner charges others for comparable units. Rents for residential units cannot exceed the HUD Fair Market Rent (FMR).

Utilities. Utilities are not a leasing line item. If utilities are not provided by the landlord, utility costs are an operating cost.

Security deposits and first and last month’s rent. Grant funds may be used to pay security deposits, in an amount not to exceed two months of actual rent, as well as last month’s rent.

Supportive Services in PSH and RRH Programs Must Relate to Housing Stability.

Supportive services must be necessary to assist program participants obtain and maintain housing and agencies must conduct an annual assessment of the service needs of the program participants and adjust services accordingly to achieve those ends.

Supportive Services

The eligible costs of supportive services that address the special needs of the program participants.

Eligible supportive services costs:

- Reasonable one-time moving costs
Case management
- Food—meals or groceries for program participants
Housing search and counseling services
- Life skills training
Outreach services
Transportation
- Utility deposits (one-time fee, paid to utility companies)
- Direct provision of services: 1) costs of labor, supplies, and materials; and 2) salary and benefit packages of service delivery staff.
- **Ineligible costs:** Any cost that is not described as an eligible cost is not an eligible cost.

Operating Costs

Grant funds may be used to pay the costs of the day-to-day operation of permanent supportive housing in a single structure or individual housing units.

Eligible operating costs:

- Maintenance and repair of housing
Property taxes and insurance
- Building security for a structure where more than 50 percent of the units or area is paid for with grant funds
- Electricity, gas, and water Furniture
- Equipment

Ineligible costs: Program funds may not be used for rental assistance and operating costs in the same project. Program funds may not be used for the maintenance and repair of housing where the costs of maintaining and repairing the housing are included in the lease.

Matching Funds

The grantee and sub-recipients must match all funds, except for leasing funds, with no less than 25% of funds or in-kind contributions from other sources. Guidance regarding cash and in-kind match is at 24 CFR 578.73. Cash match must be used for the costs of activities that are eligible CoC Program costs. Appendix C provides information required to document match.

Homeless Management Information System

All successful project applicants—with the exception of entities that are victim service providers—must

participate in the CoC's Homeless Management Information System (HMIS).

Coordinated Entry/Assessment System

All successful applicants must participate in the CoC's coordinated entry/assessment system.

Grant Term

Renewal and new projects may only apply for one year grant terms.

Please note: any new project application that includes leasing—either leasing alone or leasing costs plus other costs (e.g., supportive services, HMIS, etc.)—may only request up to a 1-year grant term.

BONUS FUNDS

Bonus funds may be used to create the following types of new projects:

1. New permanent supportive housing projects that will primarily serve chronically homeless individuals and families including youth experiencing chronic homelessness.
2. New rapid rehousing projects that will serve homeless individuals and families who enter directly from the streets or emergency shelters, including youth up to age 24, and includes persons fleeing violence as defined by HUD.
3. New joint component projects, which will combine transitional housing and rapid rehousing into a single project to serve individuals and families experiencing homelessness
4. Supportive services only: coordinated entry projects to develop or operate a coordinated assessment system

REALLOCATED FUNDS

Continuums of Care may reduce or eliminate funds from eligible renewal projects and reallocate the funds to create or expand the following types of projects:

1. Permanent supportive housing projects that will primarily serve chronically homeless individuals and families including youth experiencing chronic homelessness.
2. Rapid rehousing projects that will serve homeless individuals and families who enter directly from the streets or emergency shelters, including youth up to age 24, and includes persons fleeing violence as defined by HUD.
3. Joint component projects, which will combine transitional housing and rapid rehousing into a single project to serve individuals and families experiencing homelessness.
4. Supportive Services projects for centralized or coordinated assessment systems.

PROJECT RANKING PROCESS

HUD requires that all projects be ranked and prioritized in a two-tiered list. Tier 1 will be the top priority projects. Tier 2 will be lower priority projects. Either new or renewal projects may be ranked in Tier 1 or Tier 2. The placement of each project on the priority list will be determined through a multi-stage process including review by the Fiscal Workgroup and the Flint / Genesee County CoC voting membership.

Based on the highly competitive nature of the grant program, ranking of each project will be critical in determining the likelihood of funding. Projects ranked in Tier 2, particularly at the bottom of Tier 2, have a low probability of funding. New projects created through reallocation or bonus funding may be included in either Tier 1 or Tier 2.

Renewal projects will be reviewed and ranked through the CoC process based on the HUD Rating and Ranking tool. New project proposals will be reviewed in reference to organizational capacity, strategic priority, project approach and design, and cost effectiveness and ranked through the CoC process (HUD rating and ranking tool) .

HUD PROGRAM INFORMATION

All parties intending to apply for funding are strongly encouraged to review the program regulations, including those organizations that are currently or were previously funded. Proposals that do not conform to the regulations will not be considered for funding.

FUNDS AVAILABILITY

Once awarded by HUD, grant funds are estimated to be made available by HUD by **the first half of calendar year 2024**. However, the awarding of funds and the timing of awards and grant-making by HUD is outside of the control of Metro Community Development. Agencies seeking renewal funding must be aware of all operating year start and end dates and must decide to accommodate any period for which a HUD funding award is denied or delayed. It should be noted that projects created through reallocation are not renewal projects and may have different start dates than the grants from which funds were taken.

FY2023 MI-505 CoC Program Competition Timeline

QUESTIONS: Contact Tracey Hurd at NOFO@metroflint.org

METRO will update this calendar throughout the CoC competition process



TIMELINE

DATE	TASK	LOCATION
Wednesday, July 5, 2023	HUD Opens the competition at 3:05 PM	Emailed to the Flint Genesee County CoC
Friday, July 14, 2023	HUD announcement posted to the Flint/Genesee County Website	Posted by Aaron Rowell/ MCD www.flintgeneseecountycoc.org
Thursday, July 27, 2023	Flint/Genesee County CoC FY2023 NOFO Project Application Public Announcement and Timeline emailed and posted	Posted by Aaron Rowell/ MCD www.flintgeneseecountycoc.org and sent to CoC listserv
TBA	HUD Facilitated FY2023 CoC Competition Office Hours	Link provided on the SNAPs office communication sent to CoC listserv
Wednesday, August 9, 2023	NOFO COMPETITION training (During Monthly CoC meeting)	https://zoom.us/join/99600010503?pwd=elF3RnpKQXJuMGxBRVJDRnFRdHQyOT09
Tues, 8/1, Thurs 8/10, Wed 8/16 and Wed, 8/23	FY2023 NOFO Office Hours (10:00am – 11:00am) Technical assistance, get your questions answered.	https://zoom.us/join/99600010503?pwd=elF3RnpKQXJuMGxBRVJDRnFRdHQyOT09
Friday, August 11, 2023	Intent to Apply Due (ALL PROGRAM TYPES)	Email to NOFO@metroflint.org
Monday, August 28, 2023	FY2023 CoC Local Competition Project Applications DEADLINE due at 11:59PM.	Email to NOFO@metroflint.org
Wednesday, August 30, 2023	Community Consolidated Application Narrative working session (10:00am – 11:00am)	https://zoom.us/join/99643608821?pwd=RDNpeUNDTStFYWdRbDd0TkjmbkRlUT09
Wednesday, September 6, 2023	IMPORTANT PRIORITIZATION SPECIAL MEETING, Rating and Ranking results and vote to approve (9:00am – 12:00pm)	https://zoom.us/join/94765766146?pwd=RVZDZEVUc05IRI9GQjNXRWWhqVTlrdz09
Friday, September 8, 2023	All applicants emailed voting results for all programming	Personal email sent from Tracey Hurd
Monday, September 11, 2023	Prioritization and Voting Results posted to CoC Website	Posted by Aaron Rowell/ MCD www.flintgeneseecountycoc.org
Tuesday, September 12, 2023	Community Consolidated Application Narrative working session (10:00am – 11:00am)	https://zoom.us/join/99643608821?pwd=RDNpeUNDTStFYWdRbDd0TkjmbkRlUT09
Friday, September 22, 2023	Final draft copy of Consolidated Application and Priority Listing submitted to community for review	www.FlintGeneseeCountyCoC.org
Monday, September 25, 2023	Vote to Approve the Consolidated Application and Priority Listing (10:00am – 11:00am)	https://zoom.us/join/96779517699?pwd=dnFkb292MGllOEhidTnLaG9jZlNlUT09
Monday, September 25, 2023	Consolidated application posted to CoC website	www.FlintGeneseeCountyCoC.org
Tuesday, September 26, 2023	Consolidated Application written and submitted to e-snaps (the electronic application system for the CoC program Competition)	Metro will submit into HUD's eSNAPS platform.
Thursday, September 28, 2023	HUD NOFO for the FYFY2023 CoC Program Submission DEADLINE	CoC MEETS DEADLINE!!!



Sub-Committees, H.A.R.A., Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

August 9, 2023

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

*Genesee County Community Action Resource Department (GCCARD) CERA numbers included in the HARA report

Coordinated Entry System/QBNL – Eric Cooper

Interagency Service Team Subcommittee (IST)- Erika Humphrey

HMIS – Travis Buckley

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Fiscal Report- Shearese Stapleton

Fiscal Reports:

MSHDA – Shelly Safi

HUD – Erika Humphrey

County ESG – Anthony Kelly

City of Flint – Kevin Miller

Cancelled Meetings

Continuous Quality Improvement & Coordinated Entry Policy and Procedures – Jim Perlaki

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
July 2023

Intake Specialist:
-Front Desk

3,102- Total Incoming Calls
391- Walk-Ins
44 - Crossover Outreach referrals

Homeless Prevention:
HP-

- Utility Assistance- \$ **3,623.66/10** Assisted
- Rent Assistance- \$ **5,883.00/7** Assisted
- Security Deposit- \$ **1,500.00/2** Assisted
- Moving Costs- \$ **122.00/1** Assisted
 - Emergency Motel- \$ **21,314.40/16** Assisted
 - Total Spent- \$ **32,443.06 /36** Assisted

Rapid Rehousing
RRH-

Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up
HCV, EHV, MU

HCV-

- **200** On the HCV waitlist as of **7-31-23**

*Becka management pulled from the HCV Homeless Preference waitlist on **7-3-23** & pulled **40** names. They have pulled up to March 13, 2023

EHV-

- **30** of **35** -Leased Up & some pending *Waiting an update from CMA inc.
- **0** Names on the EHV waitlist
- CMA Inc. last pulled on **4-18-23/16** people

MU-

- **0** on the waitlist

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
July 2023

Outreach:

EFSP-

- Rent Assistance- **2,584.00**
- Utility Assistance- **\$7,051.10**
 - **Total Spent- 9,635.10/39 Assisted**

Covid Emergency Rental Assistance Program (C.E.R.A):

The Program officially started March 15, 2021.

- Catholic Charities- No Assistance/**Referrals to GCCARD Only**

GCCARD- CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A):

July 2023:

- CERA Rent: **\$494,747.02**
- CERA Utilities: **\$67,502.27**
 - **Total Spent- \$562,747.02**

➤ **0 CERA referrals sent to GCCARD from Catholic Charities in July**

***No referrals sent to GCCARD since March 31st, GCCARD is working on processing referrals already sent to them & paused any new referrals until further notice.**

PBV- Willow Haven I & II

1 PBV unit open (lease up pending)

CES Update Date: July 2023

1. a) Chair Name: submitted by Eric Cooper b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly
 Attendees: [Click to tap here to enter text.](#)
4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long-term: Effective prioritization plan for those individuals to ensure the highest vulnerability individuals are housed first. To end the cycle of homelessness in our community.
5. Outcomes:

A. Quantitative:

1. **CESA forms received from July 1, 2023- July 31, 2023, = 77**

Agency	CTM	YWCA	MBK	Wellness Services	SOF	GCYC-STO	Traverse Place	GCYC -	PATH	MCD
# of clients referred to CE	35	4	15		2	17	1		2	1

2. **Referrals Out from July 1, 2023 – July 31, 2023 = 9**

Agency	YWCA	MBK	SOF	GCYC	GHS	CC	PBV	TBRA	
# of referrals sent		3 RRH			3 PSH 3 RRH			1	

3. Housed MTD July 2023: 3

Agency	GHS	SOF	MBK	YWCA	GCYC	CC			
# of clients housed	1 PSH		2 RRH						

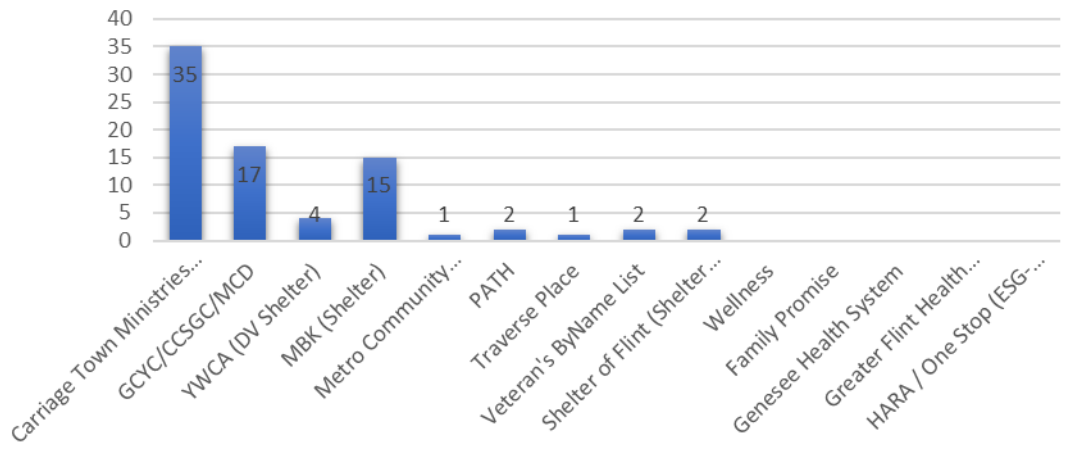
4. Housed YTD: Jan 2023-Current with CES – 34*

Agency	GHS (PSH, RRH)	SOF (PSH,VLUP)	MBK (RRH)	YWCA (RRH)	GCYC (RRH)	CC	PBV		
# of clients housed YTD	10 RRH 3 PSH	1 PSH 3 VLUP	6	6	5	Will report during the meeting.			

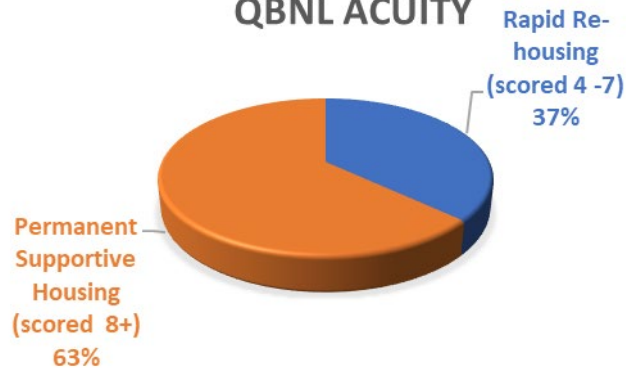
B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of July, the number of clients on the QBNL increased with more singles than families. CE received more CESA’s and sent out fewer referrals in July than in June. There are currently 225 clients on the QBNL. Clients who receive vouchers continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

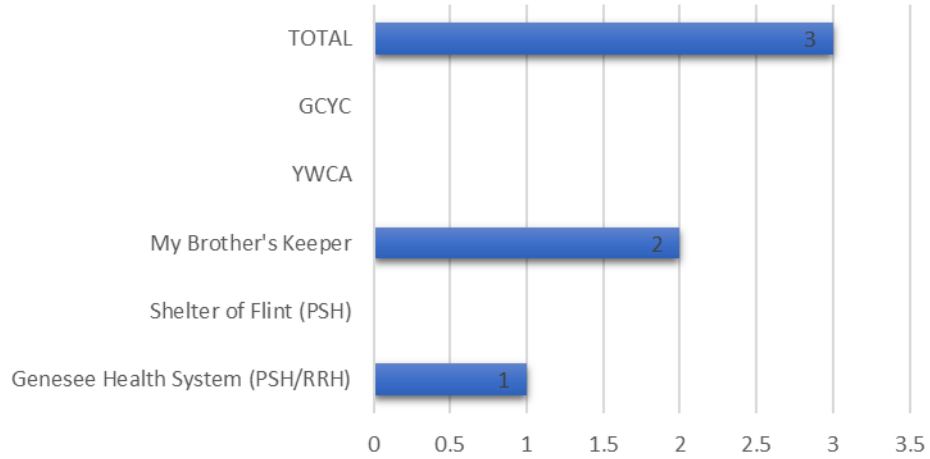
Participating Agencies and # of Referrals into Coordinated Entry



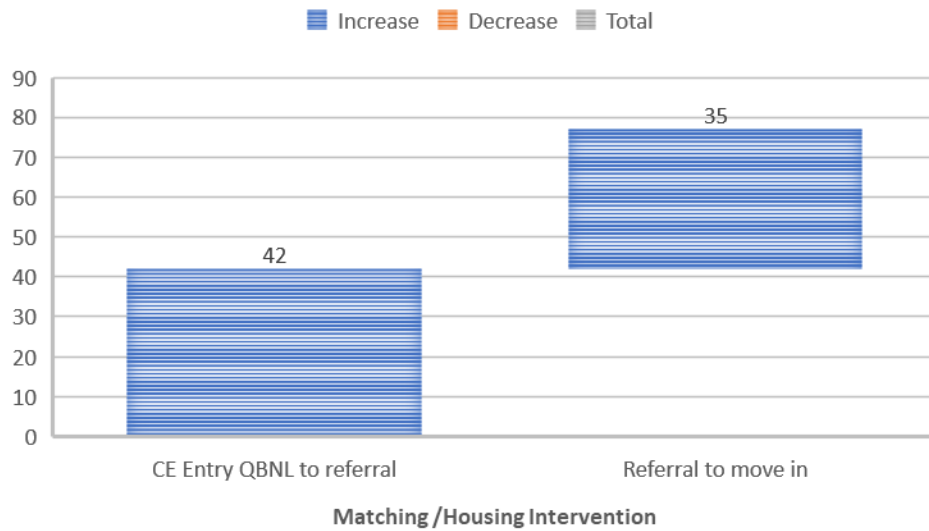
QBNL ACUITY



Housed July 1-30, 2023

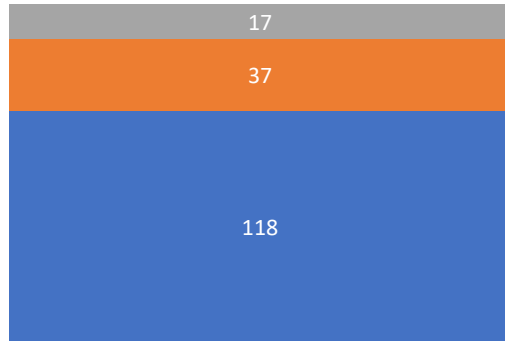


AVG 77 DAYS FROM CE ENTRY TO MOVE IN



QBNL DEMOGRAPHICS

■ Single Adults ■ Families ■ Youth

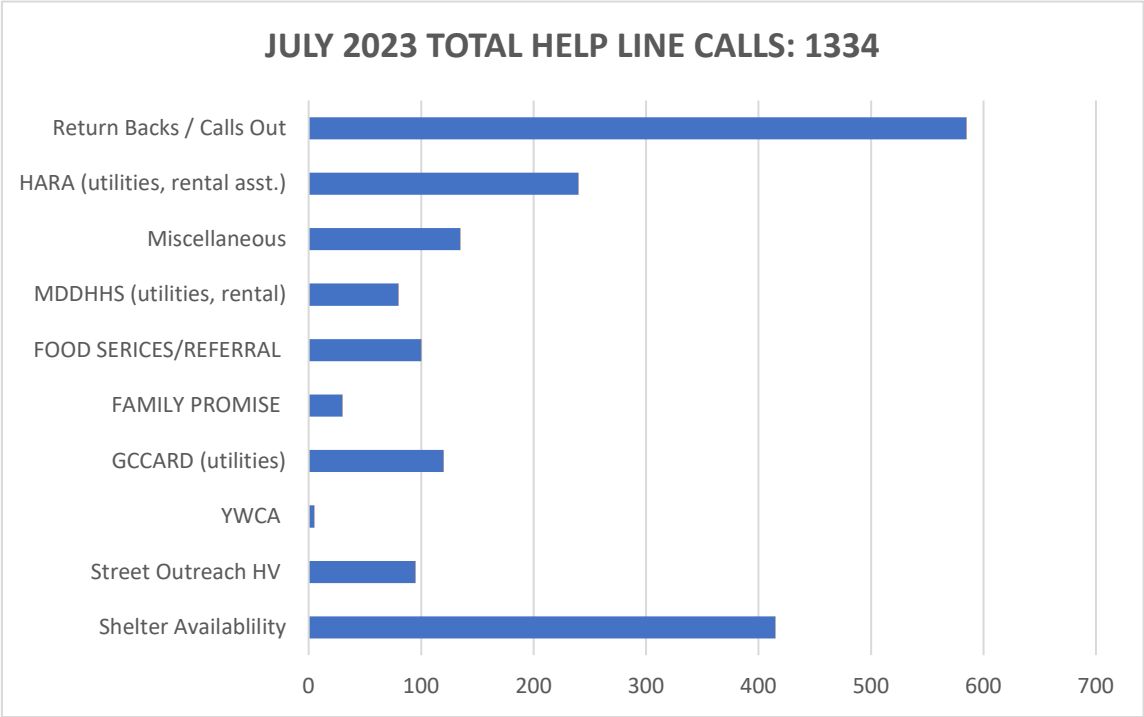


#

Flint/Genesee County JULY 2023 Help Line Calls and Categories

JULY 2023 TOTAL HELP LINE CALLS 1805		
Call Type	# of Calls	Percentage
Shelter Availability	415	22.99%
Street Outreach HV	95	5.26%
YWCA	5	0.28%
GCCARD (utilities)	120	6.65%
FAMILY PROMISE	30	1.66%
FOOD SERVICES/REFERRAL	100	5.54%
MDDHHS (utilities, rental)	80	4.43%
Miscellaneous	135	7.48%
HARA (utilities, rental asst.)	240	13.30%
Return Backs / Calls Out	585	32.41%
TOTAL	1805	100.00%

Flint / Genesee County Help Line Call Categories



Monthly Subcommittee Report Out Form

Date: 8/4/2023

1. Subcommittee Name: HMIS Agency Administrator
2. a) Chair Name: Travis Buckley b) Co-chair Name: [Click or tap here to enter text.](#)
3. Purpose: To review data quality standards, discuss upcoming HMIS changes, and discuss upcoming reporting requirements
4. a) Meeting Date: 8/4/2023 b) Frequency: Monthly
Attendees: Debra Hayes, Kristina Ashmore, Charlene Furline, Erika Humphrey, Eric Cooper, Aaron Rowell, Misty Bowers, Tiffany Wharry, Jodi Blair.
5. Goal (short/long term): Long Term Goals: 95% quality data reporting, 100% data entry within seven (7) days, 100% on-time reporting
6. Outcomes:
 - a. Quantitative: See tables below

July 2023

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth
2295	1013	407	803	304	9

June 2023

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth
2286	1118	355	814	302	8

- b. Qualitative: According to the HMIS Data Completeness Report Card the average score for all HMIS Participating Providers is a 97.45%.

7. Observations, comparisons/Trends: Working to ensure proper VI-SPDATS are done that the clients living situated is best represented. 2023 HIC and PIC Reports have been marked completed by HUD.

SOAR Workgroup Report for July 2023

Attendees: Aaron Rowell, Alisha Pennington, Bill Doub, Cherise Pagels, Christine Foster, Cyndi McDoniel, Marcella Jones, Maurice Bush, Richard Powers, Stephanie Stone, Zuzanna Gos-Henderson

Open and Welcome—Bill Doub

1. Goals:

- a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
- b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP/RRH and ESG housing assistance recipients and other vulnerable individuals with applying for benefits.

2. Outcomes:

- a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) Increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
- b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

3. **Results:** Bill Doub informed Richard Powers that a mutual client's hearing is scheduled for August 14. Another hearing is scheduled for the end of August. Two other hearings have been scheduled for early October. And the Statewide SOAR conference was a success.

Key Points:

1. **From Bill:** The SOAR Workgroup meetings are open dialogue. Please feel free to ask questions and offer feedback. Please feel free to speak up.
2. **From Alisha:** SOAR does provide through Cohort D if anyone wants to join a facilitated training. In conjunction with the online course materials, we do check calls every week. It takes about 6 weeks to complete the course. Cohort D officially starts July 30th.
3. **From Stephanie:** I worked with a consumer that saved up money and she received an inheritance, and she had \$8,000 in savings. But Social Security took away all her funds. This situation inspired me to help more people in similar situations.
 - a. **From Bill:** This is a sad process and maybe it's a legal thing, but if you set up an annuity, they can't be cashed in all at once and then you could get a monthly stipend from it. That would be ideal. This is a significant issue and I want to transfer this information to the Disability Network and Legal Services.
 - b. **From Marcella:** In my experience I had clients that have more than \$2,000 and the clients usually keep their money in cash, or they keep their money on a card

and some clients may keep their money in the hands of a trusty worthy family member's banking account. I always remind them not to go over \$2,000.

4. **From Alishia:** Alishia informed the SOAR Workgroup on a resource titled MiABLE. This resource provides a Michigan Savings account for individuals receiving Social Security benefits. MI ABLE protects individuals from Social Security interfering with their savings.
 - a. **From Marcella:** I just examined the MI ABLE site and I believe MI ABLE is legit. I think there is a cap of \$17,000 for the first year.
 - b. **From Bill:** This is a key resource that will protect client's benefits from being reduced substantially by the Social Security Administration.
5. **From Bill:** This is why we have SOAR Stakeholder meetings. This is an ongoing training course for all of us.
 - a. **From Alishia:** I think I say this all the time that SOAR is much more than just a disability application. It really does lead to so many other aspects of that person's life and their ability to achieve further stability.
 - b. **From Bill:** SOAR is all about outreach and engagement.

SOAR Works Training (provides 20 CEUs)

- Registration for Cohort C has been announced.
- Training can be done individually or in a group cohort.
- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested.
- Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however, the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

Resources:

MI Able Link: <https://www.michigan.gov/mistudentaid/saving-and-planning/miabile>

Announcements:

- Bill Doub's contact info.
 - Direct Office Line (810) 496-4851
 - Phone- 810 618-6045
 - Email- wdoub@genhs.org

Next Meeting: Thursday, August 17th at 10:00 AM

Fiscal Workgroup

Monthly Subcommittee Report Out Form

Date: July 2023

1. **Subcommittee Name:** Fiscal Workgroup
2. **a) Chair Name:** Shearese Stapleton **b) Co-chair Name:** Co-chair open
3. **Purpose:** to review spend down of agencies
4. **a) Meeting Date:** 7/27/2023 **b) Frequency:** Fourth Thursday of each month at 10:00 a.m.
Attendees: Aaron Rowell, Debra Hayes, Erika Humphrey, Janell Johnson, Jim Perlaki, Jodene Blair, Jody Pringle, Kevin Miller, Lori Kunkel, Marsha Thrower, Misty Bowers, Sally Birchmeier, Shearese Stapleton, Shelly Safi, Sonya McLaurin, and William Doub
5. **Goal (short/long term):** Discuss/analyze spending for each grant to prevent sending grant funds back to the funder.
6. **Outcomes:**
 - a. **Quantitative:** Partner with IRT
 - b. **Qualitative**

Observations, comparisons/Trends: Monthly report will be submitted.

Shelly Safi presented Catholic Charities' fiduciary reports for Carriage Town, Genesee Youth Coalition (GCRYC), Metro Community Development (MCD), My Brother's Keeper (MBK) and Shelter of Flint (SOF). The 2022 ESG contracts are currently not open. Carriage Town has spent all their C-19 and the 2022 ESG contracts are currently not open. For Catholic Charities \$1,300 of the 2021 ESG contract was unspent. \$13,000 of Rapid Re-Housing was not spent.

Jim Perlaki gave a brief report on GCRYC ESG contract with Genesee County. The ESG contract with the county ends in August 2023.

Kevin Miller presented an update for the 2020-2021 Annual Action Plan. He stated we are losing \$86,073.00 because no one stepped up to use the funds. The funds must be spent by August 11 and to get a resolution and contacts back by this date will not happen. Consequentially HUD is re-capturing this amount. For 2022-2023 Kevin stated that the balances are small for this funding, and there are no concerns there. These funds expire on September 10, we may be eligible for an extension. For 2023-2024, contracts are ready, please agencies submit your information to our office.

Fiscal Workgroup
Monthly Subcommittee Report Out Form

Date: July 2023

Shearese will provide the report. The meeting was adjourned at 10:59 AM.

Designates jeopardy of being underspent **20% or more**
 Designates caution for being underspent **10%-20%**
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months	Months Left	Projected %	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
					Into Grant	Remaining	to be Spent							
Carriage Town	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	33	3	92%	\$84,175.00	\$84,175.00	\$0.00	100.0%	0.0%	6/30/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, to prevent, prepare for, and respond to COVID-19.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	9	3	75%	\$19,632.00	\$0.00	\$19,632.00	0.0%	100.0%	6/30/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	24	6	80%	\$186,595.00	\$89,588.23	\$97,006.77	48.0%	52.0%	6/28/2023	
Catholic Charities	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	33	3	92%	\$627,159.00	\$491,908.00	\$135,251.00	78.4%	21.6%	6/30/2023	Serving homeless or at risk of becoming homeless populations in Genesee County. Hotel/motel vouchers, homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration by working to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	9/30/2023	21	3	88%	\$114,000.00	\$72,360.00	\$41,640.00	63.5%	36.5%	6/30/2023	Provide case management and financial assistance to and for income-qualified persons and eligible households in Genesee County who are experiencing homelessness or at risk of experiencing homelessness or having high risk of housing instability due to the COVID-19.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	9	3	75%	\$158,495.00	\$18,447.00	\$140,048.00	11.6%	88.4%	6/30/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	22/23 ESG HP	City of Flint	7/1/2022	12/31/2023	12	6	67%	\$68,986.76	\$0.00	\$68,986.76	0.0%	100.0%	6/28/2023	
	23/24 ESG HP/RRH	City of Flint	7/1/2023	6/30/2024	0	12	0%	\$75,000.00	\$0.00	\$75,000.00	0.0%	100.0%	6/28/2023	
2022 ESG-CV Shelter Ops	GENESEE COUNTY	9/1/2022	7/31/2023	12	1	92%	\$60,872.00	\$44,212.00	\$16,660.00	72.6%	27.4%	3/3/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration.	
Family Promise	2022 ESG-CV Shelter Improvements	GENESEE COUNTY	7/1/2022	6/30/2023	12	0	100%	\$162,000.00	\$61,220.13	\$100,779.87	37.8%	62.2%	3/3/2023	
GGCARD	2022 ESG Homelessness Prevention	GENESEE COUNTY	9/1/2022	8/31/2023	9	2	82%	\$21,497.00	\$0.00	\$21,497.00	0.0%	100.0%	3/3/2023	
	2022 ESG-CV Homelessness Prevention	GENESEE COUNTY	7/1/2022	6/30/2023	12	0	100%	\$50,000.00	\$0.00	\$50,000.00	0.0%	100.0%	3/3/2023	
Genesee County Youth Corporation	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	9	2	82%	\$30,015.00	\$12,820.46	\$17,194.54	42.7%	57.3%	3/3/2023	Essential services for REACH 8 bed shelter for youth ages 10-17
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	33	3	92%	\$177,866.00	\$161,277.99	\$16,588.01	90.7%	9.3%	6/30/2023	8 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	9	3	75%	\$19,632.00	\$14,195.14	\$5,436.86	72.3%	27.7%	6/30/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	30	3	91%	\$386,022.00	\$327,146.77	\$58,875.23	84.7%	15.3%	6/28/2023	
	19/22 ESG CARES RRH	City of Flint	1/21/2020	9/8/2023	30	3	91%	\$260,823.12	\$219,777.36	\$41,045.76	84.3%	15.7%	6/28/2023	
	22/23 ESG Shelter	City of Flint	7/1/2022	6/30/2023	12	0	100%	\$37,897.68	\$12,690.25	\$25,207.43	33.5%	66.5%	6/28/2023	
	23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	0	12	0%	\$45,000.00	\$0.00	\$45,000.00	0.0%	100.0%	6/28/2023	
	Transitional Living - Youth	METRO	7/1/2022	6/30/2023	12	0	100%	\$126,654.00	\$113,393.52	\$13,260.48	89.5%	10.5%	6/30/2023	Traverse Place 8 bed congregate living and 6 bed scattered site graduated housing providing transitional living housing, case management, life skills training, and counseling for youth ages 17-21 for up to 21 months
Transitional Living RRH - Youth	METRO	10/1/2022	9/30/2023	9	3	75%	\$198,593.00	\$85,199.00	\$113,394.00	42.9%	57.1%	6/30/2023	12 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system	
Genesee Health Systems	Lease-up	METRO	8/1/2022	7/31/2023	11	1	92%	\$388,502.00	\$249,628.74	\$138,873.26	64.3%	35.7%	6/30/2023	
	Rapid Rehousing	METRO	8/1/2022	7/31/2023	11	1	92%	\$261,851.00	\$209,300.00	\$52,551.00	79.9%	20.1%	6/30/2023	
Made Institute	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	10	2	83%	\$7,505.00	\$7,505.00	\$0.00	100.0%	0.0%	3/3/2023	
	2022 Shelter Improvements	GENESEE COUNTY	7/1/2022	6/30/2023	11	1	92%	\$67,200.00	\$4,100.59	\$63,099.41	6.1%	93.9%	3/3/2023	
Community	2022 ESG HMIS	GENESEE COUNTY	9/1/2022	8/31/2023	10	2	83%	\$7,817.00	\$0.00	\$7,817.00	0.0%	100.0%	3/3/2023	
	2022 HOME - TBRA	GENESEE COUNTY	9/1/2022	8/31/2023	10	2	83%	\$70,232.00	\$0.00	\$70,232.00	0.0%	100.0%	3/3/2023	

Designates jeopardy of being underspent **20% or more**
 Designates caution for being underspent **10%-20%**
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months			Projected %	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
					Into Grant	Months Left	to be Spent								
Metro Con Develop	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	33	3	92%	\$3,317.00	\$3,317.00	\$0.00	100.0%	0.0%	6/30/2023		
	Coordinated Entry	METRO	7/1/2022	6/30/2023	12	0	100%	\$124,374.00	\$51,478.44	\$72,895.56	41.4%	58.6%	6/30/2023		
	CoC Planning	METRO	10/1/2022	9/30/2023	9	3	75%	\$138,650.00	\$49,779.18	\$88,870.82	35.9%	64.1%	6/30/2023		
	HMIS	METRO	11/1/2022	10/30/2023	8	4	67%	\$89,577.00	\$27,992.09	\$61,584.91	31.2%	68.8%	6/30/2023		
My Brother's Keeper	2022 ESG Shelter Operations	GENESEEE COUNTY	9/1/2022	8/31/2023	10	2	83%	\$23,450.00	\$0.00	\$23,450.00	0.0%	100.0%	3/3/2023		
	2022 ESG-CV Shelter Improvements	GENESEEE COUNTY	7/1/2022	6/30/2023	12	0	100%	\$39,467.00	\$24,704.40	\$14,762.60	62.6%	37.4%	3/3/2023		
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	33	3	92%	\$142,449.00	\$142,449.00	\$0.00	100.0%	0.0%	6/30/2023		
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	9	3	75%	\$44,371.00	\$0.00	\$44,371.00	0.0%	100.0%	6/30/2023		
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	30	3	91%	\$333,307.00	\$272,155.60	\$61,151.40	81.7%	18.3%	6/28/2023		
	21/22 ESG Shelter	City of Flint	7/1/2021	6/30/2022	12	0	100%	\$30,005.00	\$0.00	\$30,005.00	0.0%	100.0%	6/28/2023		
	22/23 ESG Shelter	City of Flint	7/1/2022	6/30/2023	12	0	100%	\$32,483.72	\$18,500.59	\$13,983.13	57.0%	43.0%	6/28/2023		
23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	0	12	0%	\$40,000.00	\$0.00	\$40,000.00	0.0%	100.0%	6/28/2023			
Shelter of Flint	2022 ESG Shelter Operations	GENESEEE COUNTY	9/1/2022	8/31/2023	10	2	83%	\$17,822.00	\$0.00	\$17,822.00	0.0%	100.0%	3/3/2023	Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.	
	2022 ESG-CV Shelter Ops	GENESEEE COUNTY	7/1/2022	6/30/2023	12	0	100%	\$181,661.00	\$34,410.13	\$147,250.87	18.9%	81.1%	3/3/2023		
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2023	33	3	92%	\$174,379.00	\$174,379.00	\$0.00	100.0%	0.0%	6/30/2023	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers beds, dividers, hazard pay, COVID Educator, case management, fogger solution, masks, bed, food, and admin.	
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	9	3	75%	\$19,632.00	\$13,175.01	\$6,456.99	67.1%	32.9%	6/30/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.	
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023	33	3	92%	\$593,290.00	\$512,758.12	\$80,531.88	86.4%	13.6%	6/28/2023		
	21/22 ESG Shelter	City of Flint	7/1/2021	6/30/2022	12	0	100%	\$72,000.00	\$57,785.03	\$14,214.97	80.3%	19.7%	6/28/2023		
	22/23 ESG Shelter	City of Flint	7/1/2022	6/30/2023	12	0	100%	\$77,609.85	\$1,811.26	\$75,798.59	2.3%	97.7%	6/28/2023		
	23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	0	12	0%	\$82,138.20	\$0.00	\$82,138.20	0.0%	100.0%	6/28/2023		
	Chronic Homeless Family	METRO	4/1/2022	3/31/2023	12	0	100%	\$107,211.00	\$104,533.66	\$2,677.34	97.5%	2.5%	6/30/2023	Case management and rental support for chronically homeless individuals and families with qualifying disability and income.	
	Veterans Lease-up	METRO	4/1/2022	3/31/2023	12	0	100%	\$118,679.00	\$97,792.00	\$20,887.00	82.4%	17.6%	6/30/2023	Case management and rental support for veterans with qualifying disability and income.	
CoC Lease-up	METRO	7/1/2022	6/30/2023	12	0	100%	\$294,765.00	\$261,931.54	\$32,833.46	88.9%	11.1%	6/30/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.		
Manor	METRO	7/1/2022	6/30/2023	12	0	100%	\$70,854.00	\$64,154.88	\$6,699.12	90.5%	9.5%	6/30/2023	Case management for homeless individuals and families with qualifying disability and income.		
Lease-up	METRO	8/1/2022	7/31/2023	11	1	92%	\$131,957.00	\$107,530.40	\$24,426.60	81.5%	18.5%	6/30/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.		
Community Lease-up	METRO	8/1/2022	7/31/2023	11	1	92%	\$124,153.00	\$99,295.00	\$24,858.00	80.0%	20.0%	6/30/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.		
YWCA	21/22 ESG Shelter	City of Flint	7/1/2021	6/30/2022	12	0	100%	\$30,003.60	\$0.00	\$30,003.60	0.0%	100.0%	6/28/2023		
	22/23 ESG Shelter	City of Flint	7/1/2022	6/30/2023	12	0	100%	\$37,897.68	\$19,429.24	\$37,897.68	51.3%	100.0%	6/28/2023		
	23/24 ESG Shelter	City of Flint	7/1/2023	6/30/2024	0	12	0%	\$47,000.00	\$0.00	\$47,000.00	0.0%	100.0%	6/28/2023		
	2022 ESG Shelter Operations	GENESEEE COUNTY	9/1/2022	8/31/2023	10	2	83%	\$15,010.00	\$0.00	\$15,010.00	0.0%	100.0%	3/3/2023		
	TH/RRH	METRO	10/1/2022	3/31/2024	15	9	63%	\$244,517.00	\$1,337.47	\$243,179.53	0.5%	99.5%	6/30/2023		

Flint/Genesee County 2023/2024 HUD Grant Spending Report- July 2023

Red: concern/discussion Yellow: Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
APRIL 2023	GCYC- Homeless Outreach	0147-2113	supp svc	\$100,203.00	\$100,203.00	\$0.00	12	100.00%	0.00%	0	#DIV/0!	\$9,747.00		
	4/1/2022-3/31/2023		admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		#DIV/0!			
	Total			\$107,217.00	\$107,217.00	\$0.00		100.00%	0.00%		\$0.00			
		SOF- CoC Chronic Homeless Families Project	0343-2208	supp svc	\$69,951.00	\$12,999.62	\$56,951.38	3	18.58%	81.42%	9	\$6,327.93	\$5,383.64	
	4/1/2023-3/31/2024		leasing	\$385,671.00	\$42,996.20	\$342,674.80	11.15%		88.85%	\$38,074.98				
		admin	\$26,378.00	\$3,224.21	\$23,153.79	12.22%	87.78%		\$2,572.64					
	Total			\$482,000.00	\$59,220.03	\$422,779.97		12.29%	87.71%		\$422,779.97			
JULY 2023	SoF - CoC Lease Up	0143-2215	ops	\$19,100.00	\$19,100.00	\$0.00	12	100.00%	0.00%	12	\$0.00	\$32,741.44		
	7/1/2023-6/30/2024		supp svc	\$80,613.00	\$80,613.00	\$0.00		100.00%	0.00%		\$0.00			
			leasing	\$178,799.00	\$171,032.00	\$7,767.00		95.66%	4.34%		\$647.25			
			admin	\$16,253.00	\$13,815.00	\$2,438.00		85.00%	15.00%		\$203.17			
		Total			\$294,765.00	\$261,931.54		\$10,205.00	88.86%		11.14%		\$850.42	
	SoF - Manor	0150-2215	ops	\$33,025.00	\$29,933.86	\$3,091.14	12	90.64%	9.36%	0	#DIV/0!	\$8,366.06	June 2023 not reflected	
	7/1/2023-6/30/2024		supp svc	\$33,657.00	\$33,657.00	\$0.00		100.00%	0.00%		#DIV/0!			
			admin	\$4,172.00	\$3,337.60	\$834.40		80.00%	20.00%		#DIV/0!			
		Total			\$70,854.00	\$66,928.46		\$3,925.54	94.46%		5.54%			#DIV/0!
	GCYC Transistional Living	0144-2114	ops	\$55,869.00	\$55,869.00	\$0.00	12	100.00%	0.00%	0	#DIV/0!	\$15,744.04		
	7/1/2022-6/30/2023		supp svc	\$62,500.00	\$62,500.00	\$0.00		100.00%	0.00%		#DIV/0!			
			admin	\$8,285.00	\$7,583.31	\$701.69		91.53%	8.47%		#DIV/0!			
Total				\$126,654.00	\$125,952.31	\$701.69		99.45%	0.55%		\$175.42			
MCD-Coordinated Entry	613-2103	supp svc	\$119,509.00	\$100,631.85	\$18,877.15	12	84.20%	15.80%	0	\$0.00	\$13,187.11			
7/1/2022-6/30/2023		admin	\$4,865.00	\$4,865.00	\$0.00		100.00%	0.00%		\$0.00				
	Total			\$124,374.00	\$105,496.85		\$18,877.15	84.82%		15.18%		\$11,758.00		
	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$19,000.00	\$0.00	11	100.00%	0.00%	1	#DIV/0!			
8/1/2022 -		leasing	\$105,810.00	\$86,727.80	\$19,082.20	81.97%		18.03%	#DIV/0!					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	8/1/2022 - 7/31/2023		admin	\$7,147.00	\$5,421.04	\$1,725.96		75.85%	24.15%		#DIV/0!	\$15,878.41	
	Total			\$131,957.00	\$111,148.84	\$20,808.16		84.23%	15.77%		#DIV/0!		
	SoF - Community Lease Up	0373-2108	supp svc	\$10,579.00	\$10,579.00	\$0.00	12	100.00%	0.00%	0	#DIV/0!	\$1,243.80	
	8/1/2022 - 7/31/2023		leasing	\$106,399.00	\$99,041.87	\$7,357.13		93.09%	6.91%		#DIV/0!		
			admin	\$7,175.00	\$5,825.53	\$1,349.47		81.19%	18.81%		#DIV/0!		
Total			\$124,153.00	\$115,446.40	\$8,706.60	92.99%		7.01%	\$1,741.32				
Aug-22	GHS - Lease Up	0149-2113	leasing	\$283,138.00	\$208,924.69	\$74,213.31	12	73.79%	26.21%	0	#DIV/0!	\$40,027.67	Last draw: May 2023
	8/1/2022 - 7/31/2023		supp svc	\$73,548.00	\$47,406.98	\$26,141.02		64.46%	35.54%		#DIV/0!		
			admin	\$31,816.00	\$23,862.00	\$7,954.00		75.00%	25.00%		#DIV/0!		
	Total			\$388,502.00	\$280,193.67	\$108,308.33		72.12%	27.88%		\$21,661.67		
	GHS - RRH	0447-2107	RA	\$204,708.00	\$183,849.77	\$20,858.23	12	89.81%	10.19%	0	#DIV/0!	\$33,257.51	Last draw: May 2023
	8/1/2022 - 7/31/2023		supp serv	\$41,747.00	\$37,405.82	\$4,341.18		89.60%	10.40%		#DIV/0!		
			admin	\$15,396.00	\$11,547.00	\$3,849.00		75.00%	25.00%		#DIV/0!		
	Total			\$261,851.00	\$232,802.59	\$29,048.41		88.91%	11.09%		\$3,631.05		
	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$19,000.00	\$0.00	12	100.00%	0.00%	0	#DIV/0!	\$17,309.91	
	8/1/2022 - 7/31/2023		leasing	\$105,810.00	\$96,748.30	\$9,061.70		91.44%	8.56%		#DIV/0!		
		admin	\$7,147.00	\$5,421.04	\$1,725.96	75.85%		24.15%	#DIV/0!				
Total			\$131,957.00	\$121,169.34	\$10,787.66	91.82%		8.18%	#DIV/0!				
OCT/ NOV 2022	GCYC Transistional Living	0670-2102	RRH-TH	\$105,996.00	\$99,990.90	\$6,005.10	9	94.33%	5.67%	3	\$750.64	\$28,622.96	
	10/1/2022 - 9/30/2022		supp serv	\$75,592.00	\$38,872.63	\$36,719.37		51.42%	48.58%		\$4,589.92		
			admin	\$17,005.00	\$4,251.25	\$12,753.75		25.00%	75.00%		\$1,594.22		
	Total			\$198,593.00	\$143,114.78	\$55,478.22		72.06%	27.94%		\$7,925.46		
	MCD - CoC Planning	0711-2100	CoC planning	\$138,650.00	\$80,554	\$58,095.99	9	58.10%	41.90%	3	\$8,299.43	\$16,110.80	
	10/1/2022 - 9/30/2022		admin	NA	NA	NA			100.00%		NA		
	Total			\$138,650.00	\$80,554.01	\$58,095.99		58.10%	41.90%		\$8,299.43		
	MCD - HMIS	0146-2114	HMIS costs	\$85,747.00	\$46,551.47	\$39,195.53	8	54.29%	45.71%	4	\$0.00	\$5,818.93	
	11/1/2022 - 10/31/2022		admin	\$3,830.00	\$957.50	\$2,872.50		25.00%	75.00%		\$0.00		
	Total			\$89,577.00	\$47,508.97	\$42,068.03		53.04%	46.96%		\$6,009.72		

Genesee County - 2022 ESG/HOME Spending Report - as of 7/6/23

Agency	Activity	Award	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
MBK	2022 ESG Shelter Operations	\$23,450.00	\$23,450.00	\$0.00	100.0%	0.0%	8/31/2023
	2022 ESG Homelessness Prevention	\$21,497.00	\$0.00	\$21,497.00	0.00%	100.0%	11/30/2023
	2022 ESG-CV Shelter Improvements	\$39,467.00	\$34,040.00	\$5,427.00	86.2%	13.8%	6/30/2023
Shelter of Flint	2022 ESG Shelter Operations	\$17,822.00	\$17,822.00	\$0.00	100.0%	0.0%	8/31/2023
	2022 ESG-CV Shelter Ops	\$181,661.00	\$134,771.59	\$46,889.41	74.2%	25.8%	8/31/2023
Metro	2022 ESG HMIS	\$7,817.00	\$0.00	\$7,817.00	0.0%	100.0%	8/31/2023
	2022 HOME TBRA	\$70,232.00	\$23,518.11	\$46,713.89	33.5%	66.5%	8/31/2023
GCYC	2022 ESG Shelter Operations	\$30,015.00	\$29,972.38	\$42.62	99.9%	0.1%	8/31/2023
GCCARD	2022 ESG Homelessness Prevention	\$21,497.00	\$0.00	\$21,497.00	0.0%	100.0%	8/31/2023
	2022 ESG-CV Homelessness Prevention	\$50,000.00	\$45,540.96	\$4,459.04	91.1%	8.9%	8/31/2023
Catholic Charities	2022 ESG-CV Shelter Ops	\$60,872.00	\$0.00	\$60,872.00	0.0%	100.0%	8/31/2023
Family Promise	2022 ESG-CV Shelter Improvements	\$162,000.00	\$134,274.90	\$27,725.10	82.9%	17.1%	8/31/2023
MADE Institute	2022 ESG Shelter Operations	\$7,505.00	\$7,505.00	\$0.00	100.0%	0.0%	8/31/2023
	2022 Shelter Improvements	\$67,200.00	\$25,730.59	\$41,469.41	38.3%	61.7%	8/31/2023
YWCA	2022 ESG Shelter Operations	\$15,010.00	\$12,461.26	\$2,548.74	83.0%	17.0%	8/31/2023

CoC ESG Spending Report

2019-2020 Annual Action Plan CARES Amendment (21 Jan 2020 - 8 Sep 2023)

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Genesee County Youth Corporation	21-090	Shelter	\$386,022.00	\$327,146.77	\$58,875.23	84.75%
		Rapid Re-Housing	\$260,823.12	\$219,777.36	\$41,045.76	84.26%
My Brother's Keeper	21-091	Shelter	\$333,307.00	\$272,155.60	\$61,151.40	81.65%
Shelter of Flint	21-088	Shelter	\$593,290.00	\$512,758.12	\$80,531.88	86.43%
Carriage Town Ministries	22-003	Shelter	\$186,595.00	\$89,588.23	\$97,006.77	48.01%
TBD			\$1,486,240.00	\$1,240,922.18	\$245,317.82	83.49%

9/30/2023

2019-2020 Annual Action Plan CARES Amendment (21 Jan 2020 - 8 Sep 2023)

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Genesee County Youth Corporation	21-090A	Admin	\$43,000.00	\$33,718.56	\$9,281.44	78.42%
My Brother's Keeper	21-091A	Admin	\$30,000.00	\$0.00	\$30,000.00	0.00%
Shelter of Flint	21-088A	Admin	\$50,000.00	\$50,000.00	\$0.00	100.00%

2020-2021 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Genesee County Youth Corporation	21-070	Shelter	\$39,000.00	\$39,000.00	\$0.00	100.00%
My Brother's Keeper	21-071	Shelter	\$39,000.00	\$39,000.00	\$0.00	100.00%
Shelter of Flint	21-072	Shelter	\$88,059.00	\$88,059.00	\$0.00	100.00%
YWCA of Greater Flint	21-073	Shelter	\$39,000.00	\$39,000.00	\$0.00	100.00%
Communities First, Inc	21-075	Homelessness Prevention	\$25,000.00	\$0.00	\$25,000.00	0.00%
TBD			\$86,073.00	\$0.00	\$86,073.00	0.00%

8/11/2023

2021-2022 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Carriage Town Ministries	21-131	Shelter	\$30,000.00	\$29,682.23	\$317.77	98.94%
Genesee County Youth Corporation	21-132	Shelter	\$33,355.00	\$33,355.00	\$0.00	100.00%
My Brother's Keeper	21-133	Shelter	\$30,005.00	\$0.00	\$30,005.00	0.00%
Shelter of Flint	21-134	Shelter	\$72,000.00	\$69,845.35	\$2,154.65	97.01%
YWCA of Greater Flint	21-135	Shelter	\$30,003.60	\$0.00	\$30,003.60	0.00%
TBD			\$105,822.40	\$0.00	\$105,822.40	0.00%

9/10/2023

2022-2023 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Shelter of Flint	22-047	Shelter	\$77,609.85	\$22,594.76	\$55,015.09	29.11%
Genesee County Youth Corporation	22-048	Shelter	\$37,897.68	\$25,072.05	\$12,825.63	66.16%
YWCA of Greater Flint	22-049	Shelter	\$37,897.68	\$19,429.24	\$18,468.44	51.27%
My Brother's Keeper	22-050	Shelter	\$32,483.72	\$32,483.72	\$0.00	100.00%
Catholic Charities	22-051	Homelessness Prevention	\$68,986.76	\$0.00	\$68,986.76	0.00%
TBD			\$54,939.19	\$0.00	\$54,939.19	0.00%

9/12/2024

2023-2024 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Shelter of Flint	23-044	Shelter	\$82,138.20	\$0.00	\$82,138.20	0.00%
Genesee County Youth Corporation	23-045	Shelter	\$45,000.00	\$0.00	\$45,000.00	0.00%
YWCA of Greater Flint	23-046	Shelter	\$47,000.00	\$0.00	\$47,000.00	0.00%
My Brother's Keeper	23-047	Shelter	\$40,000.00	\$0.00	\$40,000.00	0.00%
Catholic Charities	23-048	RRH / HP	\$75,000.00	\$0.00	\$75,000.00	0.00%
TBD			\$40,991.52	\$0.00	\$40,991.52	0.00%