



Wednesday, June 14, 2023

9:00 AM

Location: Zoom Teleconference

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

A G E N D A

- I. WELCOME:** Essence Wilson

- II. COMMUNITY PRESENTATION:**
 - A. Michigan Rehabilitation Services (MRS) Martez Warren
Rehabilitation Counselor

 - B. Genesee Health System- BHUCC/CIT Lisa Bruder
Manager, Crisis Services

- III. OLD BUSINESS:**
 - A. Approval of [April 2023](#) minutes (No May Meeting) Essence Wilson
 - B. Governance Council update
 - C. Infrastructure and Coordinated Entry RFP Update “

- IV. REPORTS:**
 - A. H.A.R.A / GCCARD Misty Bowers
 - B. Street Outreach & Coordinated Entry Policy and Procedure Jim Perlaki
 - C. Coordinated Entry Eric Cooper
 - D. Interagency Service Team Erika Humphrey
 - E. HMIS Admin Travis Buckley
 - F. SOAR Bill Doub
 - G. Fiscal Reports Shearese Stapleton

- V. NEW BUSINESS:**
 - A. Monthly Meeting Discussion Tracey Hurd
 - 1. Face to Face Meetings
 - 2. Frequency
 - B. FY 2023 Notice of Finding Opportunities (NOFO) “

- VI. OTHER BUSINESS:**
 - A. CoC Equity Results Team (CERT) Update Tracey Hurd
 - B. BMCC Takeaways Metro Team

- VII. Announcements:**

Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseeccoc@metroflint.org

- VIII. Adjournment:** Essence Wilson

Next meeting **July 12, 2023, 9:00 AM** Location: Teleconference



Flint/ Genesee County CoC Minutes

Meeting Minutes

April 12, 2023

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, CCJ; Anthony Barker, Hope Network; Katie Baxter, Catholic Charities; Kelli Beavers, MCAH; Kelly Bidelman, CCJ; Linda Bielskis, SOF; Misty Bowers, Catholic Charities; Sandra Bryant, OLHSA; Travis Buckley, MCD; Maurice Bush, Wellness; Dwayne Clemons, Hamilton Community Health; Kanisha Clemons, YWCA; Sonyita Clemons, Total Life Prosperity; Eric Cooper, MCD; Judy Creed, YWCA; Veronica Daffin, Salvation Army; Denise Diller, Crossover; Bill Doub, GHS; Ashnee Dunning, LSEM, Center for Higher Learning Educational Achievement; Jessica Flint, CCJ; James Gaskin, United Way; Melton Harvey, Veterans Affairs; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Angela Hood, Literacy Network; Shelly Hoffman, SOF; James Hudgens, New Paths Inc.; Erika Humphrey, MCD; Tracey Hurd, MCD; Cindy Johns, Carriage Town; Kelly Judkins, Family Promise; Anthony Kelly, GCMPC; Paul Kilgore, SOF; Carma Lewis, State of Michigan; Nikola Lucic, LSEM; Tamika Mack, State of Michigan; Bryanna McGarry, GFHC; Kevin Miller, City of Flint; Beth Noye, Salvation Army; Jill Nylander, LSEM; Cherise Pagels, Communities First; James Perlaki, Traverse Place; Shelly Safi, Catholic Charities; Trina Sanders, YWCA; Dinah Schaller, CRIM; Jessica Cyriaque- Staton, REVIVE; Shearse Stapleton, Mothers Of Joy; Rachel Strickland, Hamilton Community Health; Annie Swain, Red Cross; Kevin Thompson, GENHS; Marsha Thrower, MADE Institute; Jean Troop, GENHS; Jamie-Lee Venable, Unitedway; Nicolea Watters, Odyssey; Adriane Webb, GSTmiworks; Deontrae Wilson, MCD; Essence Wilson, Communities First; Michael Wright, Communities First; Rayetta Wyatt, State of Michigan; Lorrie Young, Sunshine Family; Cheryl Zape, GISD; Sarah Zyburt, Voices for Children.

I. WELCOME—Essence started the meeting by welcoming the COC members and stating the CoC’s mission. “A community working together to achieve access to safe and affordable housing for all residents of Genesis County.

II. COMMUNITY PRESENTATION

A. MCAH (Michigan Coalition Against Homelessness) - Keli Beavers announced MCAH is hosting the 9th Annual Breakfast of Champions on June 22nd. We will be moving the event out of the Lansing area, and we’ll be heading to Detroit Marriot in Livonia.

III. OLD BUSINESS

A. [March 2023](#) minutes were approved.

B. **Governance Council update**—Essence stated today we have a vote that's going to come forward regarding the Executive Committee slate put together by the nominating committee.

1. The Governance Council is looking at the RFPs (Request for Proposals) for both the Infrastructure Organization and for Coordinated Entry.

2. Essence advised the CoC members that HUD (U.S. Department of Housing and Urban Development) requires us every 5 years to look at the Infrastructure Organization.

3. Essence reminded the CoC members that we need to ensure that the community is affirming who we want to be our Infrastructure Organization, and we have a process for vetting, for evaluating and ensuring that everything is in order.

4. Coordinated Entry has come up multiple times in the Charter. It exclusively states that the Infrastructure Organization is not a service provider, so we need to separate those roles. But we need to know who that entity will be.

C. **Grievance Policy Update**— There is no update for the Grievance Policy in today’s meeting.

D. **Nominating Committee**— Denise Diller reminded the CoC members that the 2023 Flint/Genesee County CoC Executive Committee/Officers Nominee Slate was sent out to all CoC members. It is a list of those who have stepped up and placed their names in the ring to fill the positions that are required in our Executive Committee.

1. The CoC members voted to approve the EC slate.

IV. NEW BUSINESS:

A. **HARA Funding MSHDA HNP Program**- Shelly Safi, Catholic Charities stated for the Housing Navigation Program awarded Genesee County \$150,000 for this grant. These funds will be used to hire 2 navigators. The application has been submitted to MSHDA pending CoC appeal.

B. **Shelter Diversion**- Shelly Safi informed the CoC group that the Shelter Diversion is a pilot program provided by MSHDA designed to keep individuals and families from entering emergency shelters or sleeping in places that are not meant for human habitation. Catholic Charities and Families Promise are working together to provide services to adults, families, and youth. That amount of this pilot is \$500,000 over 2 years.

V. REPORTS:

A. **Housing Assessment Resource Agency:** Misty Bowers reported for the month of March- we had 2,647 incoming calls, 334 walk-ins. The homeless prevention program sent 22 referrals over to crossover, for utility assistance we spent \$1,311.65, for rent we spent \$4,365, for security deposit we spent \$1,152 for emergency motel. MSHDA and Becka management has been pulling consistently. Becka management has pulled 4 times in the last 2 months. At the end of March, there were 305 people on the Housing Choice Voucher (HCV) wait list.

B. **Continuous Quality Improvement (CQI):** No report submitted.

C. **Street Outreach:** Jim Perlaki reported the street outreach’s annual data- The number of adult engagements contacts and the number of youth engagements contacts dropped about 10% from the previous year. We had a 180% increase in the number of items that were distributed between PPE, food, gas cards, bus passes, clothing, articles, and such to help people stay safe in their present environment.

D. **Coordinated Entry System (CES):** Eric Cooper reported for the Month of March that the Coordinated Entry System added 80 new clients to the QBNL (Quality By-Name List). The Coordinated Entry sent out 13 individuals and families for housing opportunities in the month of March. The total number of clients in the QBNL is 228.

E. **HMIS:** No report submitted.

- F. **Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR):** For more information on the SOAR program Please view SOAR report. If interested in becoming a SOAR practitioner, please contact Bill Doub for more information at (810) 618-6045 or wdoub@genhs.org. SOAR training can be done in a group cohort or individually. The monthly SOAR meetings are held via ZOOM on the 3rd Thursday of every month at 10am.
- G. **Fiscal Reports:** The Fiscal Work Group Subcommittee has restarted. Meetings are held via ZOOM on the 4th Thursday every month at 10 AM.

VI. Announcements:

- A. Tracey Hurd- announced the CoC was able to secure another year of CoC funding, 14 programs, a mixture of rapid rehousing, permanent support of housing and transitional housing/rapid re-housing.
- B. Bill Doub- reported the status on GHS's (Genesee Health System) new training page. Bill announced GHS provides free community training.

Sharing, Client Successes, announcements & opportunities, email for distribution:

flint-geneseecoc@metroflint.org

VII. Adjournment:

Essence Wilson

Next meeting June 14, 2023, 9:00 AM Location: Teleconference



Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

June 14, 2023

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

*Genesee County Community Action Resource Department (GCCARD) CERA numbers included in the HARA report

Coordinated Entry Policy and Procedures – Jim Perlaki

Coordinated Entry System/QBNL – Eric Cooper

Interagency Service Team Subcommittee (IST)- Erika Humphrey

HMIS – Travis Buckley

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Fiscal Report- Shearese Stapleton

Fiscal Reports:

HUD – Erika Humphrey

County ESG – Anthony Kelly

No Reports:

City of Flint – Kevin Miller

MSHDA – Shelly Safi

Cancelled Meetings

Continuous Quality Improvement – Jim Perlacki

One Stop Housing
Monthly Report
Catholic Charities of Shiawassee & Genesee Counties
May 2023

Intake Specialist:

-Front Desk

2,842- Total Incoming Calls
438- Walk-Ins
49- Crossover Outreach referrals

Homeless Prevention:

HP-

- Utility Assistance- \$ **7,986.00/13 Assisted**
- Rent Assistance- \$ **8,279.10/8 Assisted**
- Security Deposit- \$ **279.15/2 Assisted**
- Emergency Motel- \$ **7,741.97/21 Assisted**

- Total Spent- \$ **24,286.22 /44 Assisted**

Rapid Rehousing

RRH-

- Security Deposit- \$ **850.00/1 Assisted**

Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up

HCV, EHV, MU

HCV-

- **134-** on the HCV waitlist

*Becka management pulled from the HCV Homeless Preference waitlist on **5-15-23** & pulled **50** names.

EHV-

- **30** of **35** -Leased Up & some pending *Waiting an update from CMA inc.
- **0** Names on the EHV waitlist
- CMA Inc. last pulled on **4-18-23/16** people

MU-

- **2** on the waitlist

One Stop Housing
Monthly Report
Catholic Charities of Shiawassee & Genesee Counties
May 2023

Outreach:

EFSP-

- **Just received funding again, report next month.**

Covid Emergency Rental Assistance Program (C.E.R.A):

The Program officially started March 15, 2021.

- **Catholic Charities- No Assistance/Referrals to GCCARD Only**

GCCARD- CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A):

May 2023:

- **CERA Rent: \$ 451,575.76**
- **CERA Utilities: \$ 63,883.80**

- **Total Spent- \$ 515,459.56**

➤ **0 CERA referrals sent to GCCARD from Catholic Charities in May**

***No referrals sent to GCCARD since March 31st, GCCARD is working on processing referrals already sent to them & paused any new referrals until further notice.**

PBV- Willow Haven I & II

1 PBV unit open

CE Policy and Procedure Task Group Monthly Subcommittee Report Out

Date: May 2023

1. **Subcommittee Name:** Coordinated Approach System Policy and Procedure Review Taskgroup
2. **a) Chair Name:** Jim Perlaki **b) Co-chair Name:** Co-chair open
3. **Purpose:** Review the existing policies and procedures and make recommendations for updates for 2023
4. **a) Meeting Date:** 3/23/2023 **b) Frequency:** Fourth Thursday of each month at 3:00 p.m.
Attendees: Jim Perlaki, Jodene Blair, Lori Kunkle, Aaron Rowell, Sally Birchmeier, Travis Buckley, Eric Cooper, Misty Bowers, and Gina DeShong
5. **Goal (short/long term):** Complete rewrite of the policies and procedures
6. **Outcomes:**
 - a. **Quantitative:** Complete the rewrite as the annual review
 - b. **Qualitative:** Update the policies and procedures to meet the changes represented in the community

Observations, comparisons/Trends: The team continued the reworking of the policies and procedures. This will be the third full pass through of the document. Specific pieces need to be addressed based on the team's recommendation for changes. Jim will follow up with those people identified to help shape the sections in question. We need to add sections regarding SOAR, marketing strategies, SPM's, language to match the charter regarding infrastructure organization role, satisfaction surveys, annual trainings, ALL COC Programs defined, and status of web site for census data. The goal is to have a draft copy available in July to the governance body. June meeting scheduled for June 22 at 3:00 pm.

CES Update Date: May 2023

1. a) Chair Name: submitted by Eric Cooper b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly
 Attendees: [Click to tap here to enter text.](#)
4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long-term: Effective prioritization plan for those individuals to ensure the highest vulnerability individuals are housed first. To end the cycle of homelessness in our community.

5. Outcomes:

A. Quantitative:

1. **CESA forms received from May 1, 2023- May 31, 2023, = 63**

Agency	CTM	YWCA	MBK	Wellness Services	SOF	GCYC-STO	Traverse Place	GCYC -	PATH	
# of clients referred to CE	32	4	16		5	1	1		4	

2. **Referrals Out from May 1, 2023 – May 31, 2023 = 8**

Agency	YWCA	MBK	SOF	GCYC	GHS	CC	PBV	TBRA	
# of referrals sent	3 RRH		3 PSH					2 RRH	

3. Housed MTD May 2023: 2

Agency	GHS	SOF	MBK	CC	PBV				
# of clients housed	1	1 VLUP							

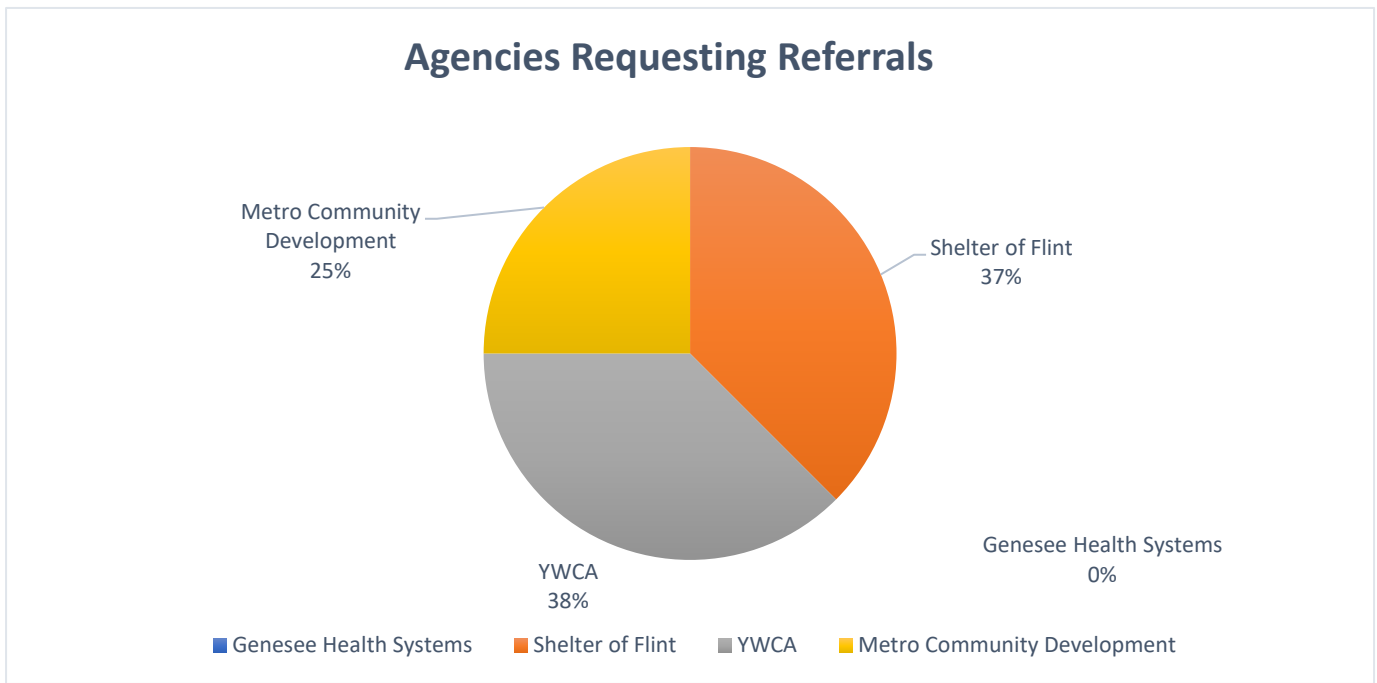
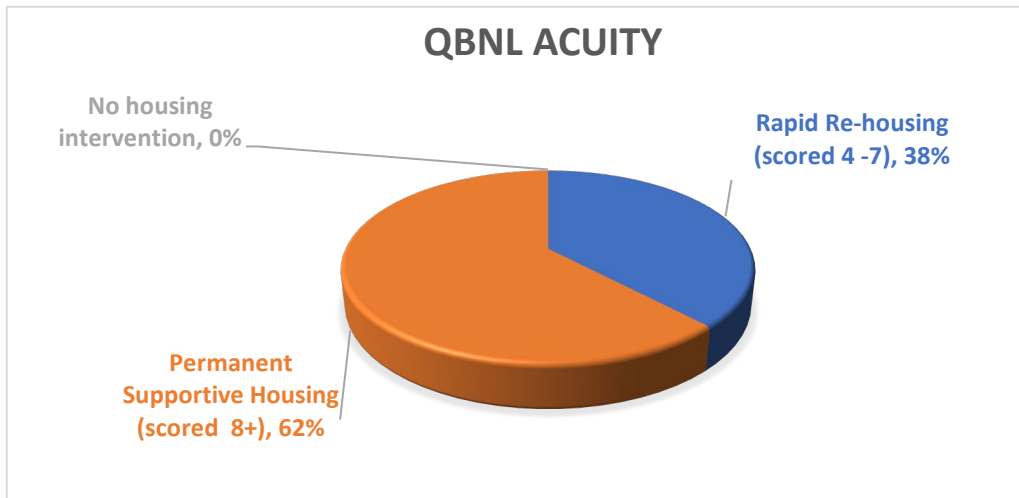
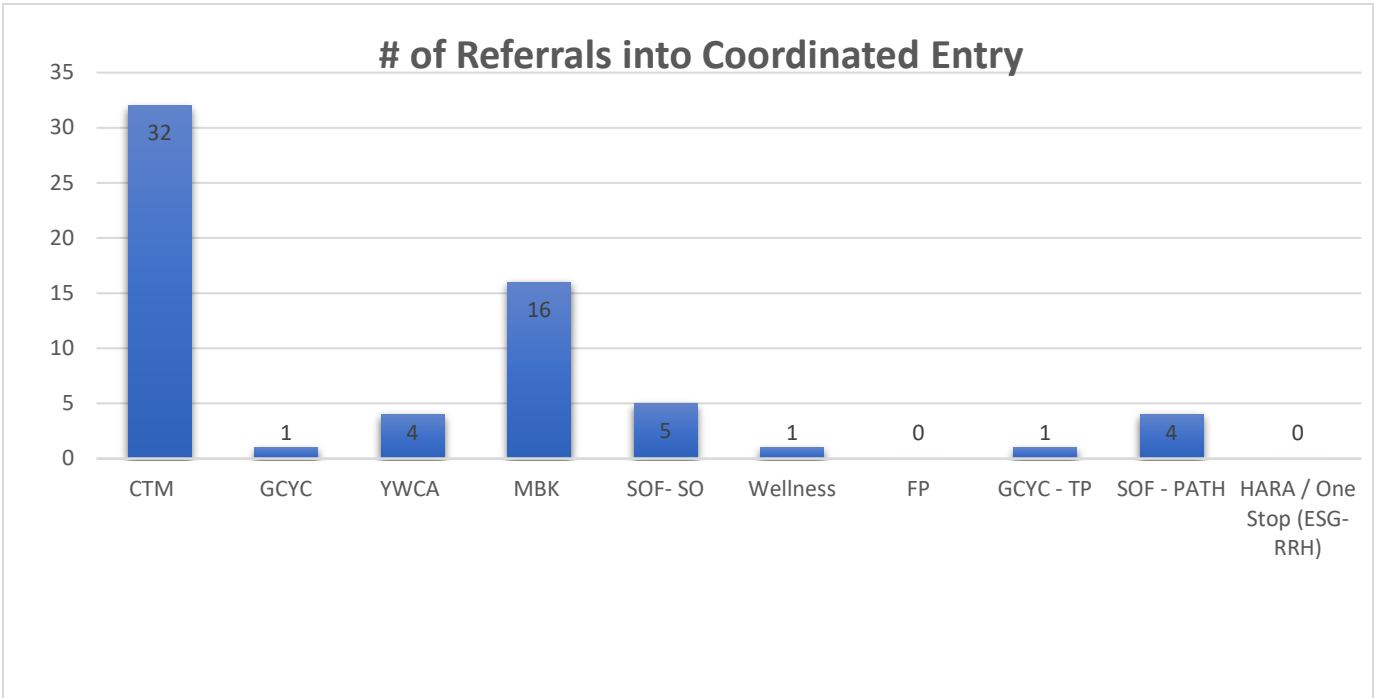
4. Housed YTD with CES – 10*

- a) GHS – 7 (RRH) 1 PSH
- b) Shelter of Flint –2 (RRH and 1 VLUP)
- c) MCD – (TBRA)
- d) GCYC –
- e) Catholic Charities – (EHV)
- f) Swayze Court- **(PSH)**
- g) PBV-Willowhaven- **(PSH)**
- h) PBV-Berkley Place- **(PSH)**
- i) MBK- **(RRH)**
- j) HCV-MSHDA-
- k) HCV-Flint Housing Commission- **(PSH)**

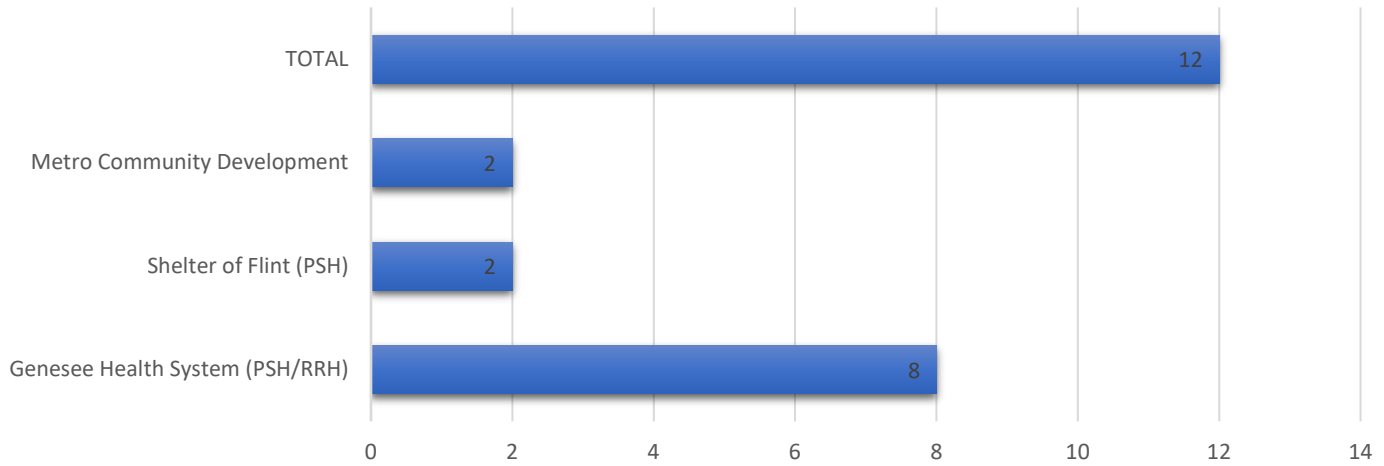
B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of April, the number of clients on the QBNL increased with more singles than families. CE received fewer CESA’s and sent out fewer referrals in May than in April. There are currently 240 clients on the QBNL. As predicted, the number of referrals for the QBNL has decreased since the Warming Center was closed. Clients who receive vouchers continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

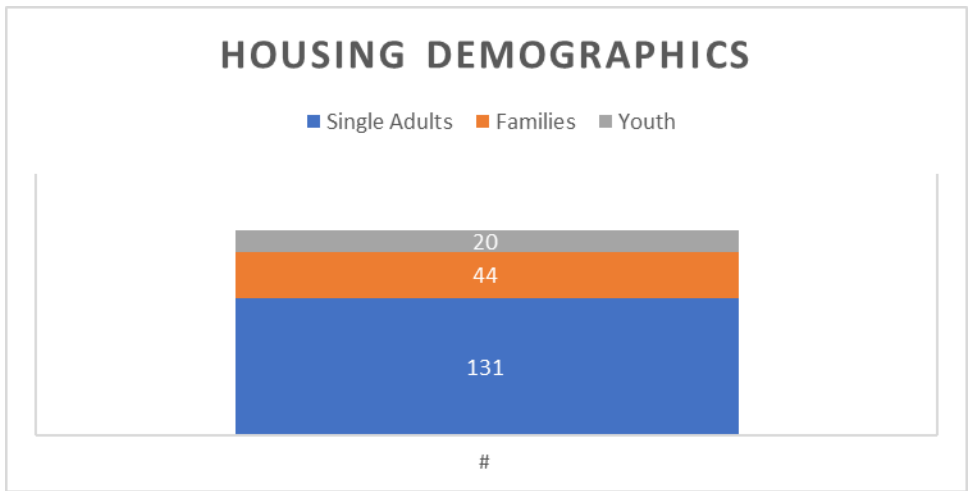
Flint / Genesee County Coordinated Entry Snapshot thru May 2023



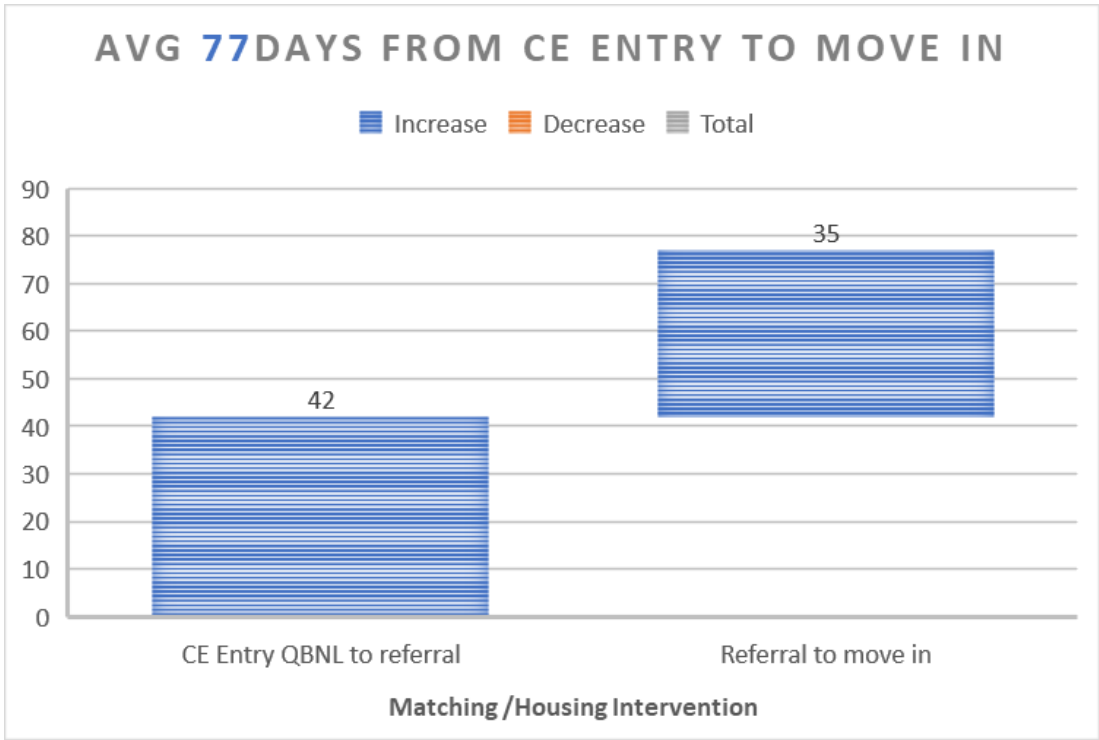
Housed since January 1, 2023



HOUSING DEMOGRAPHICS



AVG 77 DAYS FROM CE ENTRY TO MOVE IN



HMIS Administrator Report

Date: June 1, 2022

1. **Subcommittee Name:** HMIS Administrator Report
2. **a) Chair Name:** Travis Buckley **b) Co-chair Name:** Click or tap here to enter text.
3. **Purpose:** To implement a prevention of homelessness strategy to address the quality of our system of care
4. **a) Meeting Date:** 6/1/2022 **b) Frequency:** First Thursday of every month
Attendees: Jim Perlaki, Jodi Blair, Charmaine Furline, Eric Copper, Erika Humphrey, Aaron Rowell, Debra Hayes.
5. **Goal (short/long term):** to improve data quality and data accuracy input. To move the HUD Validation to A by providing training. Long term is to have a correct representation of the work reflected in HMIS>
6. **Outcomes:**
 - a. Ensure Agencies are recertifying and that we have a updated list of HMIS Users
 - b. Discuss the current visibility and that we are awaiting response from Gerry Leslie that we can fix the visibility to what was agreed upon in 2022 in-person HMIS Meeting.

Observations, comparisons/Trends: None at this time.

SOAR Workgroup Report

For Stakeholder Meeting held on 5/18/2023

Attendees: Aaron Rowell, Alisha Pennington, Bill Doub, Bill Wickes, Cherise Pagels, Christine Foster, Cyndi McDoniel, Danielle Montpas, Maurice Bush, Rachel Strickland, Richard Powers

Open and Welcome—Bill Doub

1. Goals:

- a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
- b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP/RRH and ESG housing assistance recipients and other vulnerable individuals with applying for benefits.

2. Outcomes:

- a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) Increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
- b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

3. Results: since this meeting was held two approvals were announced for clients who received SOAR assisted services. Bill Doub accepted an invitation to present on appeals at the SOAR conference. Bill Wickes from Rep. Dan Kildee office MI08 joined today's SOAR Meeting.

Key Points:

1. **From Bill:** We need to discuss getting our homeless Wellness clients in the Coordinated Entry System. And we need to talk about why they are getting lost after entering the Coordinated Entry System.
2. **From Christine:** As of right now I have 2 current male clients. For one of my clients I am waiting for records to come through. And for the other client I'm just waiting for him to come to my office to sign. I even offered to go to him, but he was so transient he said, "No".
 - a. **From Bill:** Remember the Soar process is outreach and engagement. It takes time to build relationships, outreach, and engagement, both within our bureaucratic world and within our world of the consumers we serve.
3. **From Cherise:** I am sore certified, and it has been a challenge. Bill and I have a mutual client and you know it has been a struggle. But we're moving there one step at a time. We were able to get that evaluation moved up. So that's happening, I believe, next week. so that's going to help us.

- a. **From Bill:** Good work on that one and just to let you know, Cherise, if we need to get together. I could book some time with you, and with our mutual client.
4. **From Bill:** Bill thanked Cyndi for sending him a MRS report (Medical Summary Report) on a client.
 - a. **From Bill:** Remember, folks, it's not about the diagnosis of a client. It's about their ability to function on a daily basis.
 - b. **From Bill:** When we make conclusions it's important that these conclusions are backed up both in the body of the report and in the medical evidence that we cite.
 - c. **From Bill:** If we go to a hearing our job as a representative is to elicit testimony, if we are allowed to make opening remarks we must show where the information is buried in the medical records before we ask a judge to examine the medical records.
 - d. **From Bill:** When we're presenting a claim, the burden of proof is on us. We must show proof that a client can't work.
5. **From Bill:** Cherise has an update on the hearing set for a mutual client she and Bill have been working on.
 - a. **From Cherise:** The hearing is scheduled for mid-June, which again, we're trying to postpone on that.
6. **From Maurice:** Many people are worried about being associated with Wellness and many of our clients want their information private.
 - a. **From Bill:** Reach out to your clients and make it very clear that their information is private and confidential and will be released after written permission is obtained and the information obtained or released is directly to the person's claim.
7. **From Bill:** Our underlying message here is all about social justice, and how we can make it real for everybody here.

SOAR Works Training (provides 20 CEUs)

- Registration for Cohort C has been announced.
- Training can be done individually or in a group cohort.
- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested.
- Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however, the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

Special Announcements:

- The next SOAR meeting scheduled for Thursday, June 15th, 2023, at 10:00 AM is **cancelled** in lieu of workgroup members will be attending the statewide SOAR Conference.

- Bill Doub's contact info.
 - Direct Office Line (810) 496-4851
 - Phone- 810 618-6045
 - Email- wdoub@genhs.org

Next Meeting: Thursday, July 20th at 10:00 AM

Fiscal Workgroup Monthly Subcommittee Report Out Form

Date: May 2023

1. **Subcommittee Name:** Fiscal Workgroup
2. **a) Chair Name:** Shearese Stapleton **b) Co-chair Name:** Co-chair open
3. **Purpose:** to review spend down of agencies
4. **a) Meeting Date:** 5/25/2023 **b) Frequency:** Fourth Thursday of each month at 10:00 a.m.
Attendees: Debra Hayes, Erika Humphrey, Jim Perlaki, Jody Pringle, Lori Kunkel, Shearese Stapleton, Shelly SaFI, Tracey Hurd, and William Doub
5. **Goal (short/long term):** Discuss/analyze spending for each grant to prevent sending grant funds back to the funder.
6. **Outcomes:**
 - a. **Quantitative:** Partner with IRT
 - b. **Qualitative**

Observations, comparisons/Trends: Monthly report will be submitted

A discussion ensued about providing a subcommittee report. It was stated that ultimately we need to share back with the membership of what we've been talking about here. It was stated that this committee should make sure the goals and objectives are clear. There was some frustration due to the lack of every funder or program not providing the necessary reports.

The subcommittee report is the responsibility of the chair or co-chair. The Governance Charter will be referenced for accuracy and possible revisit.

It was stated how do we know if we are fiscally responsible if we do not have all the information. The missing agencies will be contacted Catholic Charities and Metro have their reports turned in consistently. It was asked if the meetings should be bi-monthly?

Shearese will provide the report. The meeting was adjourned at 10:57 am.

Flint/Genesee County 2021/2022 HUD Grant Spending Report- May 2023

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
Apr 2022	GCYC- Homeless Outreach	0147-2113	supp svc	\$100,203.00	\$100,203.00	\$0.00	12	100.00%	0.00%	0	#DIV/0!	\$9,747.00	
	4/1/2022-3/31/2023		admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		#DIV/0!		
	Total		\$107,217.00	\$107,217.00	\$0.00	100.00%		0.00%	\$0.00				
	SOF- Chronic Homeless Families	0343-2107	supp svc	\$14,911.00	\$13,665.66	\$1,245.34	12	91.65%	8.35%	0	#DIV/0!	\$9,502.79	
	4/1/2022-3/31/2023		leasing	\$86,300.00	\$84,865.00	\$1,435.00		98.34%	1.66%		#DIV/0!		
			admin	\$6,000.00	\$6,000.00	\$0.00		100.00%	0.00%		#DIV/0!		
		Total		\$107,211.00	\$104,530.66	\$2,680.34		97.50%	2.50%		\$2,680.34		
	SoF - Veterans Lease Up	0344-2108	supp svc	\$25,461.00	\$25,461.00	\$0.00	12	100.00%	0.00%	0	\$2,121.75	\$8,890.18	lack of vets that scored into P and availibilty of other housing options
	4/1/2022-3/31/2023		leasing	\$87,162.00	\$66,275.00	\$20,887.00		76.04%	23.96%		\$7,263.50		
			admin	\$6,056.00	\$6,056.00	\$0.00		100.00%	0.00%		\$504.67		
Total			\$118,679.00	\$97,792.00	\$20,887.00	82.40%		17.60%	\$20,887.00				
JULY 2022	SoF - CoC Lease Up	0143-2114	ops	\$19,100.00	\$19,100.00	\$0.00	11	100.00%	0.00%	1	\$0.00	\$31,047.84	
	7/1/2022-6/30/2023		supp svc	\$80,613.00	\$73,533.76	\$7,079.24		91.22%	8.78%		\$7,079.24		
			leasing	\$178,799.00	\$142,842.26	\$35,956.74		79.89%	20.11%		\$35,956.74		
			admin	\$16,253.00	\$12,906.72	\$3,346.28		79.41%	20.59%		\$3,346.28		
		Total		\$294,765.00	\$248,382.74	\$46,382.26		84.26%	15.74%		\$46,382.26		
	SoF - Manor	0150-2114	ops	\$33,025.00	\$27,160.28	\$5,864.72	11	82.24%	17.76%	1	\$5,864.72	\$7,821.85	
	7/1/2022-6/30/2023		supp svc	\$33,657.00	\$32,076.89	\$1,580.11		95.31%	4.69%		\$1,580.11		
			admin	\$4,172.00	\$3,337.60	\$834.40		80.00%	20.00%		\$834.40		
		Total		\$70,854.00	\$62,574.77	\$8,279.23		88.32%	11.68%		\$8,279.23		
	GCYC Transistional Living	0144-2114	ops	\$55,869.00	\$55,869.00	\$0.00	11	100.00%	0.00%	1	\$0.00	\$10,934.25	
7/1/2022-6/30/2023		supp svc	\$62,500.00	\$24,638.46	\$37,861.54	39.42%		60.58%	\$37,861.54				
		admin	\$8,285.00	\$6,966.54	\$1,318.46	84.09%		15.91%	\$1,318.46				
	Total		\$126,654.00	\$87,474.00	\$39,180.00	69.07%		30.93%	\$9,795.00				
MCD-Coordinated Entry	613-2103	supp svc	\$119,509.00	\$48,685.93	\$70,823.07		40.74%	59.26%		\$0.00			

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
					\$2,792.51	\$2,072.49	11			1			
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$0.00	\$4,865.00		0.00%	100.00%		\$0.00		
		Total		\$124,374.00	\$51,478.44	\$72,895.56		41.39%	58.61%		\$11,758.00	\$6,434.81	
AUG 2022	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$17,248.71	\$1,751.29		90.78%	9.22%		\$875.65		
	8/1/2022 - 7/31/2023		leasing	\$105,810.00	\$79,059.80	\$26,750.20	10	74.72%	25.28%	2	\$13,375.10		
			admin	\$7,147.00	\$5,421.04	\$1,725.96		75.85%	24.15%		\$862.98		
		Total		\$131,957.00	\$101,729.55	\$30,227.45		77.09%	22.91%		\$15,113.73	\$14,532.79	
	SoF - Community Lease Up	0373-2108	supp svc	\$10,579.00	\$10,259.94	\$319.06		96.98%	3.02%		\$159.53		
	8/1/2022 - 7/31/2023		leasing	\$106,399.00	\$83,209.87	\$23,189.13	10	78.21%	21.79%	2	\$11,594.57		
			admin	\$7,175.00	\$5,825.53	\$1,349.47		81.19%	18.81%		\$674.74		
		Total		\$124,153.00	\$99,295.34	\$24,857.66		79.98%	20.02%		\$4,971.53	\$3,551.09	
	GHS - Lease Up	0149-2113	leasing	\$283,138.00	\$159,424.19	\$123,713.81		56.31%	43.69%		\$61,856.91		
	8/1/2022 - 7/31/2023		supp svc	\$73,548.00	\$32,549.66	\$40,998.34	10	44.26%	55.74%	2	\$20,499.17		
			admin	\$31,816.00	\$23,862.00	\$7,954.00		75.00%	25.00%		\$3,977.00		
		Total		\$388,502.00	\$215,835.85	\$172,666.15		55.56%	44.44%		\$34,533.23	\$30,833.69	Last draw March 2023 Received a draw from April that will be reflected next month
GHS - RRH	0447-2107	RA	\$204,708.00	\$141,750.30	\$62,957.70		69.25%	30.75%		\$31,478.85			
8/1/2022 - 7/31/2023		supp serv	\$41,747.00	\$26,907.55	\$14,839.45	10	64.45%	35.55%	2	\$7,419.73			
		admin	\$15,396.00	\$11,547.00	\$3,849.00		75.00%	25.00%		\$1,924.50			
	Total		\$261,851.00	\$180,204.85	\$81,646.15		68.82%	31.18%		\$10,205.77	\$25,743.55	Last draw March 2023 Received a draw from April that will be reflected next month	
OCT/ NOV 2022	GCYC Transistional Living	0670-2102	RRH-TH	\$105,996.00	\$78,393.85	\$27,602.15		73.96%	26.04%		\$3,450.27		
	10/1/2022 - 9/30/2023		supp serv	\$75,592.00	\$30,748.42	\$44,843.58	8	40.68%	59.32%	4	\$5,605.45		
			admin	\$17,005.00	\$4,251.25	\$12,753.75		25.00%	75.00%		\$1,594.22		
		Total		\$198,593.00	\$113,393.52	\$85,199.48		57.10%	42.90%		\$12,171.35	\$22,678.70	
	MCD - CoC Planning	0711-2100	CoC planning	\$138,650.00	\$49,779	\$88,870.82		35.90%	64.10%		\$12,695.83		
	10/1/2022- 9/30/2023		admin	NA	NA	NA	8		100.00%	4	NA		
	Total		\$138,650.00	\$49,779.18	\$88,870.82		35.90%	64.10%		\$12,695.83	\$9,955.84		
MCD - HMIS	0146-2114	HMIS costs	\$85,747.00	\$27,034.59	\$58,712.41		31.53%	68.47%		\$0.00			
11/1/2022 - 10/30/2023		admin	\$3,830.00	\$957.50	\$2,872.50	7	25.00%	75.00%	5	\$0.00			
	Total		\$89,577.00	\$27,992.09	\$61,584.91		31.25%	68.75%		\$8,797.84	\$3,379.32		

Flint/Genesee County 2022/2023 HUD Grant Spending Report- January 2023

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
Apr 2022	GCYC- Homeless Outreach	0147-2113	supp svc	\$100,203.00	\$70,859.26	\$37,420.26	9	70.72%	29.28%	3	\$12,473.42	\$10,378.71		
	4/1/2021-3/31/2022		admin	\$7,014.00	\$1,791.70	\$5,222.30		25.54%	74.46%		\$1,740.77			
	Total			\$107,217.00	\$72,650.96	\$34,566.04		67.76%	32.24%		\$6,913.21			
		SOF- Chronic Homeless Families	0343-2107	supp svc	\$14,911.00	\$11,381.34	\$3,529.66	9	76.33%	23.67%	3	\$1,176.55	\$11,095.24	
		4/1/2022-3/31/2023		leasing	\$86,300.00	\$62,040.00	\$24,260.00		71.89%	28.11%		\$8,086.67		
				admin	\$6,000.00	\$4,245.34	\$1,754.66		70.76%	29.24%		\$584.89		
		Total			\$107,211.00	\$77,666.68	\$29,544.32		72.44%	27.56%		\$7,386.08		
		SoF - Veterans Lease Up	0344-2108	supp svc	\$25,461.00	\$22,226.66	\$3,234.34	9	87.30%	12.70%	3	\$2,121.75	\$10,851.50	
		4/1/2022-3/31/2023		leasing	\$87,162.00	\$50,705.80	\$36,456.20		58.17%	41.83%		\$7,263.50		
				admin	\$6,056.00	\$3,028.01	\$3,027.99		50.00%	50.00%		\$504.67		
		Total			\$118,679.00	\$75,960.47	\$42,718.53		64.00%	36.00%		\$10,679.63		
	JULY 2022	SoF - CoC Lease Up	0143-2114	ops	\$19,100.00	\$11,173.17	\$7,926.83	6	58.50%	41.50%	6	\$1,321.14	\$36,413.97	
7/1/2022-6/30/2023			supp svc	\$80,613.00	\$43,808.13	\$36,804.87	54.34%		45.66%	\$6,134.15				
			leasing	\$178,799.00	\$86,122.07	\$92,676.93	48.17%		51.83%	\$15,446.16				
			admin	\$16,253.00	\$4,552.49	\$11,700.51	28.01%		71.99%	\$1,950.09				
		Total			\$294,765.00	\$145,655.86	\$149,109.14		49.41%	50.59%		\$24,851.52		
		SoF - Manor	0150-2114	ops	\$33,025.00	\$12,853.96	\$20,171.04	6	38.92%	61.08%	6	\$3,361.84	\$8,340.86	
		7/1/2022 6/30/2023		supp svc	\$33,657.00	\$18,618.53	\$15,038.47		55.32%	44.68%		\$2,506.41		
				admin	\$4,172.00	\$1,890.96	\$2,281.04		45.33%	54.67%		\$380.17		
			Total			\$70,854.00	\$33,363.45		\$37,490.55	47.09%		52.91%		\$6,248.43
		GCYC Transistional Living	0144-2114	ops	\$55,869.00	\$41,508.05	\$14,360.95	6	74.30%	25.70%	6	\$2,393.49	\$31,001.91	
		7/1/2022 - 6/30/2023		supp svc	\$62,500.00	\$17,017.61	\$45,482.39		27.23%	72.77%		\$7,580.40		
				admin	\$8,285.00	\$3,478.16	\$4,806.84		41.98%	58.02%		\$801.14		
	Total				\$126,654.00	\$62,003.82	\$64,650.18		48.96%	51.04%		\$6,465.02		
	MCD-Coordinated Entry	613-2103	supp svc	\$119,509.00	\$27,176.36	\$92,332.64	6	22.74%	77.26%	6	\$0.00			
				\$0.00	\$0.00	\$0.00		#DIV/0!	#DIV/0!					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$1,576.26	\$3,288.74		32.40%	67.60%		\$0.00		
		Total		\$124,374.00	\$28,752.62	\$102,451.14		23.12%	76.88%		\$11,758.00	\$6,181.67	

AUG 2022	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$9,657.71	\$9,342.29		50.83%	49.17%		\$1,334.61		
			leasing	\$105,810.00	\$46,926.80	\$58,883.20	5	44.35%	55.65%	7	\$8,411.89		
	8/1/2022 - 7/31/2023		admin	\$7,147.00	\$1,929.41	\$5,217.59		27.00%	73.00%		\$745.37		
		Total		\$131,957.00	\$58,513.92	\$73,443.08		44.34%	55.66%		\$10,491.87	\$19,504.64	
	SoF - Community Lease Up	0373-2108	supp svc	\$10,579.00	\$5,552.69	\$5,026.31		52.49%	47.51%		\$558.48		
			leasing	\$106,399.00	\$48,703.87	\$57,695.13	3	45.77%	54.23%	9	\$6,410.57		
	8/1/2022 - 7/31/2023		admin	\$7,175.00	\$1,922.15	\$5,252.85		26.79%	73.21%		\$583.65		
		Total		\$124,153.00	\$56,178.71	\$67,974.29		45.25%	54.75%		\$7,552.70	\$18,726.24	
	GHS - Lease Up	0149-2113	leasing	\$283,138.00	\$75,489.79	\$207,648.21		26.66%	73.34%		\$23,072.02		
			supp svc	\$73,548.00	\$12,068.84	\$61,479.16	3	16.41%	83.59%	9	\$6,831.02		
8/1/2022 - 7/31/2023		admin	\$31,816.00	\$11,155.68	\$20,660.32		35.06%	64.94%		\$2,295.59			
	Total		\$388,502.00	\$98,714.31	\$289,787.69		25.41%	74.59%		\$36,223.46	\$24,678.58		
	GHS - RRH	0447-2107	RA	\$204,708.00	\$64,740.25	\$139,967.75		31.63%	68.37%		\$19,995.39		
			supp serv	\$41,747.00	\$11,621.70	\$30,125.30	5	27.84%	72.16%	7	\$4,303.61		
8/1/2022 - 7/31/2023		admin	\$15,396.00	\$5,777.59	\$9,618.41		37.53%	62.47%		\$1,374.06			
	Total		\$261,851.00	\$82,139.54	\$179,711.46		31.37%	68.63%		\$22,463.93	\$20,534.89		

OCT/ NOV 2022	GCYC Transistional Living	0670-2102	RRH-TH	\$105,996.00	\$32,783.68	\$73,212.32		30.93%	69.07%		\$9,151.54		
			supp serv	\$75,592.00	\$10,544.61	\$65,047.39	3	13.95%	86.05%	9	\$8,130.92		
	10/1/2022 - 9/30/2023		admin	\$17,005.00	\$0.00	\$17,005.00		0.00%	100.00%		\$2,125.63		
		Total		\$198,593.00	\$43,328.29	\$155,264.71		21.82%	78.18%		\$14,114.97	\$12,730.62	
	MCD - CoC Planning	0711-2100	CoC planning	\$138,650.00	\$26,611	\$112,039.10		19.19%	80.81%		#REF!		
			admin	NA	NA	NA	3		100.00%	9	NA		
	10/1/2022 - 9/30/2023	Total		\$138,650.00	\$26,610.90	\$112,039.10		19.19%	80.81%		\$14,004.89	\$26,610.90	
	MCD - HMIS	0146-2114	HMIS costs	\$85,747.00	\$11,160.79	\$74,586.21		13.02%	86.98%		\$0.00		
			admin	\$3,830.00	\$0.00	\$3,830.00	2	0.00%	100.00%	10	\$0.00		
	11/1/2022 - 10/30/2023	Total		\$89,577.00	\$11,160.79	\$78,416.21		12.46%	87.54%		\$0.00	\$1,395.10	

Flint/Genesee County 2021/2022 HUD Grant Spending Report- November 2022

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
Apr 2022	GCYC- Homeless Outreach	0147-2113	supp svc	\$100,203.00	\$39,017.66	\$37,420.26	5	38.94%	61.06%	7	\$5,345.75	\$5,829.91	
	4/1/2021-3/31/2022		admin	\$7,014.00	\$1,791.70	\$5,222.30		25.54%	74.46%		\$746.04		
	Total			\$107,217.00	\$40,809.36	\$66,407.64		38.06%	61.94%		\$13,281.53		
	SOF- Chronic Homeless Families	0343-2107	supp svc	\$14,911.00	\$7,721.00	\$7,190.00	6	51.78%	48.22%	6	\$1,198.33	\$8,437.63	
	4/1/2022-3/31/2023		leasing	\$86,300.00	\$47,315.00	\$38,985.00		54.83%	45.17%		\$6,497.50		
			admin	\$6,000.00	\$4,027.38	\$1,972.62		67.12%	32.88%		\$328.77		
	Total			\$107,211.00	\$59,063.38	\$48,147.62		55.09%	44.91%		\$12,036.91		
	SoF - Veterans Lease Up	0344-2108	supp svc	\$25,461.00	\$15,803.28	\$9,657.72	6	62.07%	37.93%	6	\$2,121.75	\$8,286.23	
	4/1/2022-3/31/2023		leasing	\$87,162.00	\$39,455.90	\$47,706.10		45.27%	54.73%		\$7,263.50		
			admin	\$6,056.00	\$2,744.45	\$3,311.55		45.32%	54.68%		\$504.67		
Total			\$118,679.00	\$58,003.63	\$60,675.37	48.87%		51.13%	\$15,168.84				
JULY 2022	SoF - CoC Lease Up	0143-2114	ops	\$19,100.00	\$2,440.27	\$16,659.73	3	12.78%	87.22%	7	\$2,379.96	\$21,330.01	
	7/1/2022-6/30/2023		supp svc	\$80,613.00	\$25,194.27	\$55,418.73		31.25%	68.75%		\$7,916.96		
			leasing	\$178,799.00	\$54,401.29	\$124,397.71		30.43%	69.57%		\$17,771.10		
			admin	\$16,253.00	\$3,284.20	\$12,968.80		20.21%	79.79%		\$1,852.69		
	Total			\$294,765.00	\$85,320.03	\$209,444.97		28.95%	71.05%		\$29,920.71		
	SoF - Manor	0150-2114	ops	\$33,025.00	\$1,746.45	\$31,278.55	3	5.29%	94.71%	9	\$3,475.39	\$3,373.50	
	7/1/2022-6/30/2023		supp svc	\$33,657.00	\$10,568.08	\$23,088.92		31.40%	68.60%		\$2,565.44		
			admin	\$4,172.00	\$1,179.47	\$2,992.53		28.27%	71.73%		\$332.50		
	Total			\$70,854.00	\$13,494.00	\$57,360.00		19.04%	80.96%		\$6,373.33		
	GCYC Transistional Living	0144-2114	ops	\$55,869.00	\$28,976.01	\$26,892.99	5	51.86%	48.14%	7	\$3,841.86	\$22,008.50	
7/1/2022-6/30/2023		supp svc	\$62,500.00	\$12,719.86	\$49,780.14	20.35%		79.65%	\$7,111.45				
		admin	\$8,285.00	\$2,321.13	\$5,963.87	28.02%		71.98%	\$851.98				
Total			\$126,654.00	\$44,017.00	\$82,637.00	34.75%		65.25%	\$8,263.70				
MCD-Coordinated Entry	613-2103	supp svc	\$119,509.00	\$21,922.86	\$97,586.14	1	18.34%	81.66%	11	\$0.00			
		DV	\$0.00	\$0.00	\$0.00		#DIV/0!	#DIV/0!					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$0.00	\$4,865.00		0.00%	100.00%		\$0.00		
		Total		\$124,374.00	\$21,922.86	\$102,451.14		17.63%	82.37%		\$11,758.00	\$6,181.67	

AUG 2022	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$4,850.44	\$14,149.56	3	25.53%	74.47%	9	\$1,572.17	\$11,910.01	
	8/1/2022 - 7/31/2023		leasing	\$105,810.00	\$29,833.10	\$75,976.90		28.19%	71.81%		\$8,441.88		
			admin	\$7,147.00	\$1,046.49	\$6,100.51		14.64%	85.36%		\$677.83		
		Total		\$131,957.00	\$35,730.03	\$96,226.97		27.08%	72.92%		\$10,691.89		
	SoF - Community Lease Up	0373-2108	supp svc	\$10,579.00	\$2,791.81	\$7,787.19	3	26.39%	73.61%	9	\$865.24	\$11,200.30	
	8/1/2022 - 7/31/2023		leasing	\$106,399.00	\$29,769.87	\$76,629.13		27.98%	72.02%		\$8,514.35		
			admin	\$7,175.00	\$1,039.22	\$6,135.78		14.48%	85.52%		\$681.75		
		Total		\$124,153.00	\$33,600.90	\$90,552.10		27.06%	72.94%		\$10,061.34		
	GHS - Lease Up	0149-2113	leasing	\$283,138.00	\$38,130.36	\$245,007.64	2	13.47%	86.53%	10	\$24,500.76	\$12,469.60	
	8/1/2022 - 7/31/2023		supp svc	\$73,548.00	\$6,330.56	\$67,217.44		8.61%	91.39%		\$6,721.74		
		admin	\$31,816.00	\$5,417.46	\$26,398.54	17.03%		82.97%	\$2,639.85				
Total			\$388,502.00	\$49,878.38	\$338,623.62	12.84%		87.16%	\$42,327.95				
GHS - RRH	0447-2107	RA	\$204,708.00	\$21,065.80	\$183,642.20	2	10.29%	89.71%	10	\$18,364.22	\$6,920.32		
8/1/2022 - 7/31/2023		supp serv	\$41,747.00	\$4,996.75	\$36,750.25		11.97%	88.03%		\$3,675.03			
		admin	\$15,396.00	\$1,618.74	\$13,777.26		10.51%	89.49%		\$1,377.73			
	Total		\$261,851.00	\$27,681.29	\$234,169.71		10.57%	89.43%		\$29,271.21			

OCT/NOV 2021	CCFC Transitional Living	0670-2001	RRH-TH	\$100,716.00	\$98,844.84	\$1,871.16	12	98.14%	1.86%	0	\$233.90	\$12,730.62	
	10/1/2021 - 9/30/2022		supp serv	\$75,592.00	\$50,720.77	\$24,871.23		67.10%	32.90%		\$3,108.90		
			admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$193,313.00	\$166,570.61	\$26,742.39		86.17%	13.83%		\$2,431.13		
	MCD - CoC Planning	0678-2000	CoC planning	\$139,685.00	\$120,264	\$19,420.61	12	86.10%	13.90%	0	#REF!	\$120,264.39	
	10/1/2021 - 9/30/2022		admin	NA	NA	NA			100.00%		NA		
		Total		\$139,685.00	\$120,264.39	\$19,420.61		86.10%	13.90%		\$2,427.58		
	MCD - HMIS	0146-2013	HMIS costs	\$85,747.00	\$58,777.65	\$26,969.35	12	68.55%	31.45%	0	\$0.00	\$7,347.21	
	11/1/2021 - 10/30/2022		admin	\$3,830.00	\$2,872.53	\$957.47			75.00%		25.00%		\$0.00
		Total		\$89,577.00	\$61,650.18	\$27,926.82		68.82%	31.18%		\$0.00		

Flint/Genesee County 2020/2021 HUD Grant Spending Report FINAL 2021

Red indicates remaining balance and percent of grant spent.

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes
APR 2020	GCYC- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$100,203.00	\$0.00	2	100.00%	0.00%	10	\$0.00		
			admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		\$0.00		
			Total	\$107,217.00	\$107,217.00	\$0.00		100.00%	0.00%		\$0.00		
	SOF- Chronic Homeless Families	0343-2006	supp svc	\$14,911.00	\$988.91	\$13,922.09	2	6.63%	93.37%	10	\$1,392.21		
			leasing	\$79,029.00	\$7,104.30	\$71,924.70		8.99%	91.01%		\$7,192.47		
			admin	\$6,000.00	\$254.57	\$5,745.43		4.24%	95.76%		\$574.54		
			Total	\$99,940.00	\$95,649.00	\$4,291.00		95.71%	4.29%		\$390.09		
	SoF - Veterans Lease Up	0344-906	supp svc	\$25,461.00	\$1,719.57	\$23,741.43	2	6.75%	93.25%	10	\$2,121.75		
			leasing	\$79,818.00	\$7,204.70	\$72,613.30		9.03%	90.97%		\$6,651.50		
			admin	\$6,056.00	\$254.57	\$5,801.43		4.20%	95.80%		\$504.67		
Total			\$111,335.00	\$102,445.00	\$8,890.00	92.02%		7.98%	\$808.18		\$51,222.50		
MCD-Coordinated Entry	613-901	supp svc	\$69,509.00	\$69,509.00	\$0.00	11	100.00%	0.00%	1	\$0.00		Grant was action 9/23/2020 History: CE: Spent down DV: New	
		DV	\$50,000.00	\$21,118.89	\$28,881.11		42.24%	57.76%					
		admin	\$4,865.00	\$3,642.67	\$1,222.33		74.88%	25.12%		\$122.23			
		Total	\$124,374.00	\$111,884.05	\$12,489.95		89.96%	10.04%		\$12,489.95			\$10,171.28
JUL 2020	SoF - CoC Lease Up	0143-912	ops	\$17,490.00	\$17,490.00	\$0.00	11	100.00%	0.00%	2	\$0.00		
			supp svc	\$80,613.00	\$63,495.39	\$17,117.61		78.77%	21.23%		\$8,558.81		
			leasing	\$163,736.00	\$152,977.74	\$10,758.26		93.43%	6.57%		\$5,379.13		
			admin	\$16,253.00	\$9,095.70	\$7,157.30		55.96%	44.04%		\$3,578.65		
			Total	\$278,092.00	\$266,469.00	\$35,033.17		95.82%	4.18%		\$17,516.59		
	SoF - Rosewood Manor	0150-912	ops	\$30,242.00	\$24,118.75	\$6,123.25	11	79.75%	20.25%	1	\$6,123.25		OPS 3 mos rr soon (\$6-\$9K)
			supp svc	\$33,657.00	\$31,111.31	\$2,545.69		92.44%	7.56%		\$2,545.69		
			admin	\$4,172.00	\$2,572.30	\$1,599.70		61.66%	38.34%		\$1,599.70		
			Total	\$68,071.00	\$67,544.00	\$527.00		99.23%	0.77%		\$527.00		
	GCYC Transistional Living	0144-912	ops	\$55,869.00	\$55,869.00	\$0.00	11	100.00%	0.00%	1	\$0.00		
supp svc			\$62,500.00	\$53,292.61	\$9,207.39	85.27%		14.73%	\$9,207.39				
admin			\$8,285.00	\$7,214.21	\$1,070.79	87.08%		12.92%	\$1,070.79				
Total			\$126,654.00	\$126,654.00	\$0.00	100.00%		0.00%	\$0.00		\$11,514.00		
MCD - CoC Planning	0649-900	CoC planning	\$125,000.00	\$80,389	\$44,611.40	9	64.31%	35.69%	3	\$14,870.47			
		admin	NA	NA	NA			100.00%		NA			
		Total	\$125,000.00	\$111,896.25	\$13,103.75		89.52%	10.48%		\$1,637.97			\$12,432.92
AUG 2019	SoF - Lease UP	0314-908X	supp svc	\$19,000.00	\$16,050.41	\$2,949.59	10	84.48%	15.52%	2	\$1,474.80		
			leasing	\$96,895.00	\$80,547.13	\$16,347.87		83.13%	16.87%		\$8,173.94		
			admin	\$7,147.00	\$4,330.90	\$2,816.10		60.60%	39.40%		\$1,408.05		
			Total	\$123,042.00	\$121,199.00	\$1,843.00		98.50%	1.50%		\$921.50		
	SoF - Community Lease Up	373-906	supp svc	\$10,579.00	\$10,579.00	\$0.00	12	100.00%	0.00%	1	\$0.00		
			leasing	\$97,435.00	\$80,129.22	\$17,305.78		82.24%	17.76%		\$17,305.78		
			admin	\$7,175.00	\$4,598.36	\$2,576.64		64.09%	35.91%		\$2,576.64		
			Total	\$115,189.00	\$114,210.00	\$979.00		99.15%	0.85%		\$979.00		
	GHS - Lease Up	0149-911	leasing	\$259,284.00	\$225,748.24	\$33,535.76	12	87.07%	12.93%	1	\$33,535.76		History: Spend down
			supp svc	\$73,548.00	\$69,150.00	\$4,398.00		94.02%	5.98%		\$4,398.00		
admin			\$31,816.00	\$31,816.00	\$0.00	100.00%		0.00%	\$0.00				
Total			\$364,648.00	\$326,714.24	\$37,933.76	89.60%		10.40%	\$37,933.76		\$32,671.42		
MCD - HMIS	0146-912	HMIS costs	\$85,747.00	\$82,110.00	\$3,637.00	12	95.76%	4.24%	1	\$3,637.00		History: Spend down	
		admin	\$3,830.00	\$3,830.00	\$0.00		100.00%	0.00%		\$0.00			
		Total	\$89,577.00	\$85,940.00	\$3,637.00		95.94%	4.06%		\$3,637.00			\$10,263.75
GHS - RRH	0447-905	RA	\$189,360.00	\$123,150.52	\$66,209.48	12	65.04%	34.96%	1	\$66,209.48		History: Spend down	
		supp serv	\$41,747.00	\$28,812.37	\$12,934.63		69.02%	30.98%		\$12,934.63			
		admin	\$15,396.00	\$14,294.21	\$1,101.79		92.84%	7.16%		\$1,101.79			
		Total	\$246,503.00	\$205,129.00	\$41,374.00		83.22%	16.78%		\$41,374.00			\$20,512.90
GCYC Transistional Living	0670-900	RRH-TH	\$95,940.00	\$89,931.40	\$6,008.60	8	93.74%	6.26%	4	\$751.08			
		supp serv	\$75,592.00	\$70,952.30	\$4,639.70		93.86%	6.14%		\$579.96			
		admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00			
		Total	\$188,537.00	\$135,688.77	\$52,848.23		95.90%			\$1,331.04			\$16,961.10

Genesee County - 2022 ESG/HOME Spending Report - as of 6/13/23

Agency	Activity	Award	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
MBK	2022 ESG Shelter Operations	\$23,450.00	\$23,450.00	\$0.00	100.0%	0.0%	8/31/2023
	2022 ESG-CV Shelter Improvements	\$39,467.00	\$34,040.00	\$5,427.00	86.2%	13.8%	6/30/2023
Shelter of Flint	2022 ESG Shelter Operations	\$17,822.00	\$13,590.72	\$4,231.28	76.3%	23.7%	8/31/2023
	2022 ESG-CV Shelter Ops	\$181,661.00	\$93,711.13	\$87,949.87	51.6%	48.4%	8/31/2023
Metro	2022 ESG HMIS	\$7,817.00	\$0.00	\$7,817.00	0.0%	100.0%	8/31/2023
	2022 HOME TBRA	\$70,232.00	\$0.00	\$70,232.00	0.0%	100.0%	8/31/2023
GCCY	2022 ESG Shelter Operations	\$30,015.00	\$24,278.49	\$5,736.51	80.9%	19.1%	8/31/2023
GCCARD	2022 ESG Homelessness Prevention	\$21,497.00	\$0.00	\$21,497.00	0.0%	100.0%	8/31/2023
	2022 ESG-CV Homelessness Prevention	\$50,000.00	\$31,754.76	\$18,245.24	63.5%	36.5%	6/30/2023
Catholic Charities	2022 ESG-CV Shelter Ops	\$60,872.00	\$0.00	\$60,872.00	0.0%	100.0%	6/30/2023
Family Promise	2022 ESG-CV Shelter Improvements	\$162,000.00	\$104,861.75	\$57,138.25	64.7%	35.3%	8/31/2023
MADE Institute	2022 ESG Shelter Operations	\$7,505.00	\$7,505.00	\$0.00	100.0%	0.0%	8/31/2022
	2022 ESG-CV Shelter Improvements	\$67,200.00	\$4,100.59	\$63,099.41	6.1%	93.9%	6/30/2023
YWCA	2022 ESG Shelter Operations	\$15,010.00	\$6,207.11	\$8,802.89	41.4%	58.6%	8/31/2022