



Our Mission:

“A community working together to achieve the goal for all residents of Flint and Genesee County to have access to safe and affordable housing “

A G E N D A

- | | | | |
|------|---|---|------------------------------------|
| I. | Welcome and Introductions | | Kasie White |
| II. | Community Presentations | | F. Ward
Mark Evans, Fresh Flint |
| III. | Approval of May minutes | | Kasie White |
| IV. | Reports | | Liz Ruediger |
| | A. H.A.R.A | | |
| | 1. HCV | 5. Referrals | |
| | 2. ESG Prevention | 6. Extra services | |
| | 3. Rapid Re-housing | 7. After hours plan | |
| | 4. Coordinated Entry Integration / Implementation | | |
| | B. Subcommittee/Work Group | | |
| | 1. HMIS Admin/ LSA/SPM/QNL– Julie Pirtle | 5. Interagency Service Team (IST) – Tiffani F. | |
| | 2. <i>CQI – Jim Perlaki</i> | 6. Governance Implementation– Liz Ruediger | |
| | 3. CES Implementation – Jim Perlaki | 7. <i>Advocacy (Legislative Action / ID TF) – Debra Hayes</i> | |
| | 4. BNL / SOAR – Bill Doub | 8. Engagement – Dwayne Clemons | |
| | C. Fiscal spending (submissions due) | | |
| | 1. HUD | | Tracey Jackson |
| | 2. MSHDA | | Liz Ruediger |
| | 3. COF | | Kevin Miller |
| | 4. Samaritan Plus (GCCARD) | | Ihsan Abufarha |
| | 5. Shelter Plus Care (MDHHS) | | Bill Doub |
| | 6. Engagement | | Dwayne Clemons |
| | 7. Fiscal Workgroup | | Kasie White |
| V. | Old Business | | |
| | A. Quality By Name – Chair/Co-Chair Request | | Kasie White |
| | B. Subrecipient monitorings report (2017-2018) | | Tracey Jackson |
| | C. Outreach update | | Angela Beaugard |
| VI. | New Business | | |
| | A. CoC Social Media - coming soon | | Dwayne Clemons |
| | B. MSHDA ESG Application Timeline | | Liz Ruediger |
| | C. HUD Monitoring | | Tracey Jackson |
| | 1. June 24-28, 2019 (email notification sent to agencies 5/24) | | |
| | 2. 2018-2019 Monitoring (GHS 6/14, SOF 6/17) | | |
| VII. | Other Business | | Tracey Jackson |
| | A. New COC email (flint-geneseeccoc@metroflint.org) | | |
| | B. Stella Performance Strategy & Analysis (HUD, June 5 th and 6 th) | | |
| | C. Housing is Healthcare (MCAH, June 5 th) / RFP | | |

CoC Agenda
June 12, 2019

VIII. Announcements

- A. Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseecoc@metroflint.org

- IX. Adjournment – Next meeting **July 10, 2019 9:00 AM** Location: GCCARD, 601 Saginaw St, Flint, MI 48503



Flint/Genesee County Continuum of Care

Meeting Minutes

May 8, 2019

Our Mission:

A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Attendance: Kaitlyn Adler, CS Mott Foundation; Kelly Bidelman, CCJ; Maurice Bush, Wellness Aids Services; Katy Carnes, Shelter of Flint-One Stop; Milton Carroll, Genesee Community Health Center; Dwayne Clemons, Hamilton Community Health Network; Durand Dean, SOM/Vets; Bill Doub, Genesee Health System; Tiffany Ferrier, Family Promise; Bob Edgar; Damon Fortney, GMPC; Debra Hayes, My Brother's Keeper; Kermyra Hinkle, MCD; Scott Holman, The Salvation Army; Lori Kunke, Greater Flint Health Coalition; The Salvation Army; Nikola Lucic, Legal Services of Eastern Michigan; Karen McGregor, Carriage Town Ministries; Kevin Miller, City of Flint; Molly Mueller, Communities First Inc; Jim Perlaki, REACH/GCYC; Fred Pittman, SOM/Vets; Traverse Place; Julie Pirtle, MCD; Scott Richardson, OLSHA; Elizabeth Ruediger, Shelter of Flint; Shearese Stapleton., Mothers of Joy Universal/Calvary; Trina Sanders, YWCA; Ashley Seebach, Flint Odyssey House; Tracy Smith, BECKA Management; Mike Striler, TTI; Kasie White, UM Flint Social Work Department; Angela Willie, Carriage town Ministries; Rayetta Wyatt, State of Michigan-Veteran Services; Cheryl Zapfe, GISD

Welcome and Introductions: Meeting called to order at 9:06 AM by Kasie White

Community Presentations: N/A

Approval of April Minutes: The minutes were approved

Governance Motion: Due to the adoption of the Governance policy at the April COC meeting, Liz Ruediger brought a motion to the CoC body that the Executive Council and Metro Community Development as COC, Lead Agency, retain their roles as is, until the Governance Charter has been fully implemented. Liz Ruediger stated that the implementation should be in place November 2019. The COC at large unanimously approved the motion without any objections or abstentions.

H.A.R.A: Katy Carnes states challenges regarding bringing "Housing to the table". One cited issues of landlords not accepting various sources of income from housing programs.

HCV: Katy Carnes states that HCV must maintain multiple clients in homeless status but there are many nuances that comes into play with that.

- **ESG Prevention:** For ESG Prevention discussion led by Katy Carnes entailed how to get others involved, such as the Landlord Association. One nuance stated by Carnes is landlords not wanting to rent because of the belief that Section 8 individuals/families will destroy property. Discussion ensued on setting up process to teach clients to value where they live.
- **Rapid Re-housing:** Tiffany Ferrier reached out to the Association of Housing but has not heard response. Shearese Stapleton suggested offering those who have no income a voucher to provide.
- **Coordinated Entry Integration/ Implementation:** Jim Perlaki and Mike Striler sit as chairpersons for coordinated entry. Meeting invite will be sent out to CoC body. Per Julie Pirtle, Metro has hired a part time Coordinated Entry Specialist. She is scheduled to start on May 17, 2019.

Subcommittee /Workgroup: The following subcommittee/workgroups submitted reports that were provided electronically prior to the meeting: HMIS Admin/PIT/HIC Report-Julie Pirtle. CQI-Jim Perlaki. BNL/SOAR- Bill Doub. Interagency Service Team (IST)-Tiffani F. Governance Policy- Liz Ruediger. Legislative Action/ ID TF- Debra Hayes. Engagement- Dwayne Clemons. No reports were submitted by CQI- (Advocacy Legislative Action-ID) Veteran stand down.

Fiscal Spending:

- HUD: Finance work needs to be convened to effectively utilize all financial resources dedicated to homelessness in our community.
- MSHDA: Bill Doub thanks Continuum and Metro for their support.
- COF: Kevin Miller discussed the procedure of grant funds are being taken back/ unable to spend (funds must be allocated per category expenses). Anything not spent within a year is recaptured. \$80,000 of homelessness prevention dollars will be lost by the city. Liz Ruediger stated that it was because of the \$1 for \$1 match. Tiffany Ferrier asked about why not suggesting a match of funds from an outside source such as a private agency. She will touch bases with Kevin Miller after meeting.
- Engagement:

CoC Governance Plan: Kasie White stated that we now have official letterhead and gave thanks to all who voted.

Executive Committee openings: Kasie White exclaimed that she will maintain role as chair for 6 months. After that she will look forward to a vacation from position, but she is appreciative of the opportunity and time she shared as chair.

New Business:

Spring by-Laws Review: A motioned was approved to table bylaw until November by COC body.

Youth Homeless Demonstration Project: Jim Perlaki proposed to work on this for next year. The first meeting will be in mid-June. Perlaki and Edgar are looking for people who will assist and they plan on it being a long and thorough process. Perlaki also stated that since they received the prior award, he is trying to bring in advice from the Grand Traverse area in terms of what should be brought to the table.

Other Business:

Building Michigan Communities Conference April 29- May 1, 2019 in Lansing: Julie Pirtle shared this related feedback regarding upcoming changes.

System Performance Measures and AHAR Report due this month: Kasie White explained the SPMS demonstration project and how using the last 4 of your client's social security will not get through the HMIS system. Jim Perlaki stated that he now has duplicate entries of same clients in the system because the date of birth was the factor in putting information in HMIS system. Agencies must go through an IT representative at MCAH to get social security number information deleted from the system. There will be a quality supportive housing conference from May 15th-18th in Lansing, MI.

Sharing announcements/opportunities: email for distribution: Flint-GeneseeCOC@metroflint.org

Adjournment: Meeting was adjourned at 10:34 by Kasie White

Region 6
Number of Homeless on MSHDA HCV WL 5/14/19

Please see below the number of individuals on the Homeless Preference Waiting List for your county compared to the number of individuals added to the Homeless Preference Waiting List during the month, the total number currently on the waitlist and the number of individuals the Housing Agent has pulled from the Homeless Preference Waiting List as of May 8, 2019.

***NOTE: These are ‘moving’ numbers. It may appear a housing voucher is vacant (not leased), however it may be ‘under contract’ – i.e. the household is looking for a rental unit. A household has 60 days to locate housing. The HARA would have to check with the MSHDA Housing Agent for precise information. ALL service providers in the community - this is a great opportunity to focus efforts on helping households in locating housing! You may have access to leads that others are not aware of.**

County	# Added to Homeless Preference list in April	# of Homeless on Homeless Preference List as of May 8, 2019	Number of Vouchers Allocated as By County	Number of Vouchers Contracted By County	# Pulled by Housing Agent in April
Genesee	3	40	1115	1170	0
Huron	5	6	56	55	5
Lapeer	13	30	359	370	10
St. Clair	15	58	370	390	10
Sanilac	9	38	92	93	0
Shiawassee	9	48	130	135	0
Tuscola	7	25	94	98	0

Project Based Vouchers Number on Waitlist:

Genesee:

Pineshores	2
Swayze Court	2
Willow Haven	5

Lapeer:

Drakeshire	18
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Sanilac:

Sunrise Village	0
Sunrise –BFDU	0

St. Clair:

Bluewater	21
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Tuscola:

Grandview Estates 2

Tips for keeping a waiting list full:

- Work with/at local shelters so that chronically homeless people are entered on the waiting list;
- If there are zero shelters in your county, speak to your MSHDA Homeless Assistance Specialist regarding counting doubled-up as homeless (for purpose of placement on the HCV waiting list);
- Work closely with your Housing Agent to know when/where turnover is occurring;
- **Ask your Housing Agent about their pull ratio.** Do they pull two names for every vacant voucher available—or three names, or four? Compare that to your ‘waiting list’ numbers.
- Direct persons who are experiencing homelessness or may qualify for the homeless preference to the HARA agency in your community.
- Work with your Housing Agent to help locate those pulled and/or identify housing options.

County:	Address:	Contact Information:
Lapeer & Tuscola City of Lapeer Shannon Smith	 544 N. Saginaw St. Ste. #109 Lapeer, MI 48446	 ssmith@ci.lapeer.mi.us Ph: (810) 664-0591 Fx: (810) 667-7154
Huron, Sanilac & St. Clair P & M Housing Services LLC Sandra Paraskos	 PO Box 610925 Port Huron, MI 48060	 Ph: (810) 479-9820 Fx: (810) 479-9845
Genesee & Shiawassee BECKA Management Erik Soderberg	Flint Office: 711 N. Saginaw St., Ste. #113 Flint, MI 48503 Shiawassee 5085 W. Grand River #200 Lansing, MI 48906	 Glory White Ph: (517) 669-9706 X 2429 Fx: (517) 669-2336 Ph: (517) 669-9706 X 2415 Fx: (517) 669-9706 X 2430



Sub-Committees, H.A.R.A., Work Groups

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

June 12, 2019 Meeting

Reports Received:

HMIS Agency Administrator

By-Name List (BNL)

Governance Implementation

Engagement

No Report:

Housing Assessment and Resource Agency (H.A.R.A.)

Interagency Service Team (IST)

Continuous Quality Improvement (4th month)

Legislative Action / ID Taskforce/Veterans SD (4th month)

Veteran Stand Down (2 months)

Rescheduled / Cancelled Meetings/ No Meeting

Social Security Outreach Accessibility and Recovery (SOAR)

HMIS ADMIN Report Out Form

Date: 06/07/2019

1. Subcommittee Name: HMIS Agency Administrator
2. a) Chair Name: Julie Pirtle b) Co-chair Name: n/a
3. Purpose: To review data quality standards, discuss upcoming HMIS changes, and discuss upcoming reporting requirements
4. a) Meeting Date: June 12, 2019 b) Frequency: Monthly
5. Goal (short/long term): Long Term Goals: 95% quality data reporting, 100% data entry within seven (7) days, 100% on-time reporting
6. Outcomes:

- a. Quantitative: See tables below

May, 2019

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Veterans	Veterans Housed
1652	771	272	584	249	59	55	4

May 2018

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Veterans	Veterans Housed
980	405	183	381	163	33	58	17

April 2019

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Veterans	Veterans Housed
1015	495	149	350	133	31	59	5

April 2018

Overall Unduplicated	Single Adults	Adults in Families	Children in Families	Number of Families	Unaccompanied Youth	Veterans	Veterans Housed
1016	433	197	380	166	28	52	15

BNL Workgroup Report Out Form

Date: 06/07/2019

1. Subcommittee Name: CoC Veterans' Workgroup
2. a) Chair Name: William A. Doub b) Co-chair Name: Tiffani Farrier
3. Purpose: Create affordable housing opportunities for veterans to move from homelessness to safe and secure permanent housing with the supports to sustain their individual housing choices.

4. a) Meeting Date: 5/9/2019 b) Frequency: Monthly

Attendees at 05/16/19 and 05/30/19 – Bi-Weekly Conference Calls: William A. Doub (GHS), Co-Chairperson; Tiffani Ferrier (Family Promise) Co-Chairperson (Absent/Attending Conference); Julie Pirtle (Metro Community Development); Scott Richardson (OLHSA/SSVF); Eduardo Calzada (Region 10 – Veterans' Navigator); Bruce Freimark (Michigan Department of Veteran's Affairs/Region 6 – VCAT); Katie Carnes (Shelter of Flint/Housing Assessment and Resource Agency (HARA)); Mike Striler (TTI/SSVF); Debra Hayes (My Brother's Keeper); Gabe Parra (AAVAMC); Staci Ferguson (Aleda Lutz VAMC).

Note: Next Veteran's Workgroup – Business Meeting is scheduled for Thursday, June 13, 2019. Next BNL Conference Calls are scheduled for June 20th, 2019 and possibly June 27, 2019.

5. Goal (short/long term):
 - a. **Short term:** Establishment and implementation of a Quality By-Name List for the purpose of moving individual veterans from homelessness to long-term stable housing.
 - b. **Long term:** Creation of affordable housing opportunities for veterans to move from homelessness into safe decent housing with the supports they need to sustain their individual housing choices.
6. Outcomes:
 - a. **Quantitative:** Increase in the numbers of veterans moved from the shelter and 'literal' homelessness to housing as identified on the By-Name List and HMIS.
 - b. **Qualitative:** Establishment of a working By-Name List that meets bi-weekly
7. Observations, comparisons/Trends: The B-Name List is happening. We are meeting regularly and individual client situations are being addressed consistently by the workgroup.
BNL Conference Calls took place on May 16th, and May 30th. We continue to see the following results based on the May 16th meeting: 1) A reduction in the number of veterans who are on the list from 29 in early December to low as 12 as of the end of May 2019; 2) A corresponding reduction in number of homeless veterans; however by reviewing the name of veterans on the list, we have identified a least 5 veterans who did not follow-up with their services provider after being contacted. 3) Community Survey was completed at the May 9th – BNL Business Meeting.

Thank you for your support.

Monthly Subcommittee Report Out Form

Date: 6/12/19

1. Subcommittee Name: Governance Work Group
2. a) Chair Name: Liz Ruediger b) Co-chair Name: Nikola Lucic
3. Purpose: Draft and implement governance charter to oversee the CoC moving forward.
4. a) Meeting Date: 5/28/2019 b) Frequency: Monthly

Attendees: Angela Beaugard (MBK); Debra Hayes (MBK); Kermyra Hinkle (MCD); Tracey Jackson (MCD); Kevin Miller (COF); Julie Pirtle (MCD); Liz Ruediger (SOF); Sydney Weycker (MCD); Kasie White (UM-Flint)
5. Goal (short/long term): Work collectively to construct a living governance charter to oversee how the CoC will work moving forward.
6. Outcomes:
 - a. Quantitative: Click or tap here to enter text.
 - b. Qualitative: With the Governance Charter approved by the CoC membership, the work group reconvened to begin the process of implementation, as well as nominations for the Governance Council. The Council is intended to consist of 21-31 members. As stated in the Charter, agencies representing the following services shall be included in membership on the Council: youth shelter provider, permanent supportive housing provider, Housing Assessment and Resource Agency (HARA), emergency shelter provider, homeless outreach provider, and HMIS administrator. Additional membership will come from the community at large, with focus on the types of agencies listed within the outreach/recruitment section of the Charter. At the May 28 meeting, the work group began listing the community agencies that fall within these categories. The work group will use the developed list to identify prospective Council members to be presented to the CoC body for vote.
7. Observations, comparisons/Trends: Click or tap here to enter text.

Engagement Committee Meeting

Wednesday, May 22, 2019

Updates in Red

1. Introductions

Dwayne Clemons – DCLEMONS@HAMILTONCHN.ORG

Kanisha Clemons –

Kermyra Hinkle – khinkle@metroflint.org

Greg Coulter

Mary Stevenson

2. Planning of PCC 2019

Event location, date and time:

Catholic Charities Center for Hope, 812 Root Street, Flint, MI 48502

Thursday, June 20, 2019 – 11:00 am – 2:00 pm

Vendor set up time: 10:00 am

Committee and service providers (petting zoo, activity zone, bounce houses, etc.) set up time: 9:00 am

CFH will do sack lunches outside. Each committee person is asked to bring four cases of bottled water for lunch. CFH will provide restroom access and security.

Julie will send out the donation letter to everyone (attached with meeting notes).

Christina from MSUE will provide the petting zoo. Thank you to our newest member Qiana Adams.

Jessica Flint secured 75 coupons for haircuts/hair styles from Transitions School of Cosmetology.

Julie Pirtle will send out information for securing bus passes from United Way for PCC. We are seeking to get 800 bus passes to give away. Confirmed. We have the application and everyone received instruction on how to apply. We cannot apply until June.

Wellness will get donations from employees to purchase a gift card for the giveaway.

YWCA will donate a person and a popcorn machine for the event.

Jessica Flint secured a tattoo artist to provide face painting at the event.

John Manse agreed to provide candy bags for survey completions.

Wellness will do HIV testing at PCC.

~~Kanisha secured free bounce houses for the event.~~ Kanisha is seeing if the vendor will do a tent instead for the vendor area.

YouthBuild will provide volunteers for the event.

Molly Mueller secured entertainment for the event; more details to come.

Volunteers can sign up through Genesee Serves on the Center for Civil Justice Facebook page. Jessica is creating an event page on Facebook.

Park Place is a go for haircuts.

GCYC is providing vans for transportation. Right now the sub sites are North End Soup Kitchen, Carriage Town Ministries, My Brother's Keeper, and Shelter of Flint.

The flyer is almost final for the event. We need to update the subsite information. Flyer is complete and ready for distribution.

A banner will be completed with the COC logo and name of the event.

We need someone to complete press releases and secure promo spots on ABC12, WFLT and other media outlets. Hamilton as agreed to do a press release as a partner. Mary will put together a press release for ABC 12. I will contact WFLT.

Dwayne will meet with Mary and Greg at CFH to discuss alternatives for rain.

We discussed the possibility of Walgreen's doing measles vaccinations.

Next meeting on Wednesday, June 5, 2019 at Center for Hope at 3:00 PM.



Fiscal Spending Report

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Fiscal Spending Submissions *June 12, 2019 Meeting*

Reports Received:

HUD

SAMARITAN PLUS (GCCARD)

SHELTER PLUS CARE (GHS)

ENGAGEMENT

No Report:

MSDHA

City of Flint

Flint/Genesee County 2018/2019 HUD Grant Spending Report as of April 30, 2019

Red: concern/discussion

Yellow: Caution

Green: on track

Purple: 700 GRANTS FINAL

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months Into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes
APR 2019	MCD- Homeless Outreach	0147-810	supp svc	\$100,203.00	\$0.00	\$100,203.00	1	0.00%	100.00%	11	\$9,109.36		
			admin	\$7,014.00	\$0.00	\$7,014.00		0.00%	100.00%		\$637.64		
			Total	\$107,217.00	\$0.00	\$107,217.00		0.00%	100.00%		\$9,747.00		
	SOF- Chronic Homeless Families	0343-804	supp svc	\$14,911.00	\$0.00	\$14,911.00	1	0.00%	100.00%	11	\$1,355.55		
			leasing	\$74,556.00	\$0.00	\$74,556.00		0.00%	100.00%		\$6,777.82		
			admin	\$6,000.00	\$0.00	\$6,000.00		0.00%	100.00%		\$545.45		
	Total	\$95,467.00	\$0.00	\$95,467.00	0.00%	100.00%	\$8,678.82	\$15,014.11					
	SOF - Veterans Lease Up	0344-805	supp svc	\$25,461.00	\$0.00	\$25,461.00	1	0.00%	100.00%	11	\$2,314.64		
			leasing	\$75,300.00	\$0.00	\$75,300.00		0.00%	100.00%		\$6,845.45		
			admin	\$6,056.00	\$0.00	\$6,056.00		0.00%	100.00%		\$550.55		
Total	\$106,817.00	\$0.00	\$106,817.00	0.00%	100.00%	\$9,710.64	\$2,770.00						
JUL 2018	SOF - Coc Lease Up	0143-710	ops	\$16,500.00	\$16,500.00	\$0.00	10	100.00%	0.00%	2	\$0.00		
			supp svc	\$80,613.00	\$66,557.84	\$14,055.16		82.56%	17.44%		\$7,027.58		
			leasing	\$154,468.00	\$144,891.14	\$9,576.86		93.80%	6.20%		\$4,788.43		
	Total	\$267,834.00	\$244,201.98	\$23,632.02	91.18%	8.82%	\$11,816.01	\$25,327.66					
	SOF - Rosewood Manor	0150-710	ops	\$28,530.00	\$25,704.57	\$2,825.43	10	90.10%	9.90%	2	\$1,412.72		
			supp svc	\$33,657.00	\$24,132.97	\$9,524.03		71.70%	28.30%		\$4,762.02		
			admin	\$4,172.00	\$4,172.00	\$0.00		100.00%	0.00%		\$0.00		
	Total	\$66,359.00	\$54,009.54	\$12,349.46	81.39%	18.61%	\$6,174.73	\$5,537.50					
	GCYC Transitional Living	0144-710	ops	\$55,869.00	\$51,102.19	\$4,766.81	10	91.47%	8.53%	2	\$2,383.41		
			supp svc	\$62,500.00	\$33,020.60	\$29,479.40		52.83%	47.17%		\$14,739.70		
admin			\$8,285.00	\$8,285.00	\$0.00	100.00%		0.00%	\$0.00		\$0.00		
Total	\$126,654.00	\$92,407.79	\$34,246.21	72.96%	27.04%	\$17,123.11	\$9,346.98						
												FEB 2018 disbursed OPS \$17,385.77 SS \$18,437.37	

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes
	MCD - CoC Planning	0576-700	Coc planning	\$50,000.00	\$37,500	\$12,500.00	10	75.00%	25.00%	2	\$6,250.00		
	7/1/2018 - 6/30/2019		admin	\$0.00	0	\$0.00	10	75.00%	100.00%	2	\$0.00		
		Total		\$50,000.00	\$37,500.00	\$12,500.00			25.00%		\$6,250.00		\$4,687.50 \$12,500 quarterly
	FOH	363-707	supp svc	\$73,032.00	\$8,858.41	\$64,173.59	10	12.13%	87.87%	2	\$32,086.80		
	7/1/2018 - 6/30/2019		admin	\$5,112.00	\$5,112.00	\$0.00	10	100.00%	0.00%	2	\$0.00		
		Total		\$78,144.00	\$13,970.41	\$64,173.59		17.88%	82.12%		\$32,086.80		\$984.27
	Sof - Lease Up	0314-706	supp svc	19,000.00	14,731.98	4,268.02	9	77.54%	22.46%	3	\$1,422.67		
	8/1/2018 - 7/31/2019		leasing	91,410.00	70,957.50	20,452.50	9	77.63%	22.37%	3	\$6,817.50		
			admin	7,147.00	7,147.00	0.00	9	100.00%	0.00%	3	\$0.00		
		Total		117,557.00	92,836.48	24,720.52		78.97%	21.03%		\$8,240.17		\$10,711.19
	Sof - Community Lease Up	373-704	supp svc	\$10,579.00	\$7,056.19	\$3,522.81	9	66.70%	33.30%	3	\$1,174.27		
	8/1/2018 - 7/31/2019		leasing	\$95,597.00	\$70,064.00	\$25,533.00	9	73.29%	26.71%	3	\$8,511.00		
			admin	\$7,175.00	\$7,175.00	\$0.00	9	100.00%	0.00%	3	\$0.00		
		Total		\$113,351.00	\$84,295.19	\$29,055.81		74.37%	25.63%		\$9,685.27		\$9,640.02
AUG 2018	GHS - Lease Up	0149-709	leasing	\$244,608.00	\$141,066.99	\$103,541.01	8	57.67%	42.33%	4	\$25,885.25		
	8/1/2018 - 7/31/2019		supp svc	\$73,548.00	\$32,793.28	\$40,754.72	8	44.59%	55.41%	4	\$10,188.68		
			admin	\$31,816.00	\$31,816.00	\$0.00	8	100.00%	0.00%	4	\$0.00		
		Total		\$349,972.00	\$205,676.27	\$144,295.73		58.77%	41.23%		\$36,073.93		\$21,732.53
	MCD - HMIS	0146-710	HMIS costs	\$85,747.00	\$65,309.95	\$20,437.05	9	76.17%	23.83%	3	\$6,812.35		
	8/1/2018 - 7/31/2019		admin	\$3,830.00	\$3,830.00	\$0.00	9	100.00%	0.00%	3	\$0.00		
		Total		\$89,577.00	\$69,139.95	\$20,437.05		77.18%	22.82%		\$6,812.35		\$9,329.99
													No balance historically
	MCD - RR	0447-703	rental assistance	185,580.00	86,847.74	98,732.26	9	46.80%	53.20%	3	\$32,910.75		
	8/1/2018 - 7/31/2019		supp serv	41,747.00	27,636.00	14,111.00	9	66.20%	33.80%	3	\$4,703.67		
			admin	15,396.00	7,236.12	8,159.88	9	47.00%	53.00%	3	\$2,719.96		
		Total		242,723.00	121,719.86	121,003.14		50.15%	49.85%		\$40,334.38		

GCAARD - Samaritan Plus December 20, 2018 - December 18, 2019 Through May

Red: concern/discussion

Yellow : Caution

Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (ELOCCS)	Balance (ELOCCS)	Months Into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
January 2019	Samaritan Plus	0141-705	Rental Assistance	\$47,777.00	\$0.00	\$47,777.00	5	0.00%	100.00%	7	\$6,825.29	\$0.00	No draws submitted. \$16,494 has been spent through May 2019

GHS - Shelton Plus Care May 1, 2018 - June 30, 2019 (2 month extension) spending through May

Red: concern/discussion

Yellow : Caution

Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed	Balance	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
May 2018	Shelter Plus Care	MDHHS	PSH/ADMIN	\$201,630.00	\$198,211.62	\$3,418.38	11	98.30%	1.70%	1	\$3,418.38	\$18,330.00	



Flint -Genesee County Homeless Engagement Report

Month	Source	Amount
Revenue		
May 2019		
	Blue Cross Complete	\$ 500.00
	Crim Fitness	\$ 200.00
	Hamilton Healthcare	\$ 100.00
	Genesee Health System	\$ 250.00
Expended		
May 2019		\$ -
	Balance	\$ 1,050.00