



## **Flint/ Genesee County CoC Minutes**

Meeting Minutes

April 12, 2023

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, CCJ; Anthony Barker, Hope Network; Katie Baxter, Catholic Charities; Kelli Beavers, MCAH; Kelly Bidelman, CCJ; Linda Bielskis, SOF; Misty Bowers, Catholic Charities; Sandra Bryant, OLHSA; Travis Buckley, MCD; Maurice Bush, Wellness; Dwayne Clemons, Hamilton Community Health; Kanisha Clemons, YWCA; Sonyita Clemons, Total Life Prosperity; Eric Cooper, MCD; Judy Creed, YWCA; Veronica Daffin, Salvation Army; Denise Diller, Crossover Outreach; Bill Doub, GHS; Ashnee Dunning, LSEM, Center for Higher Learning Educational Achievement; Jessica Flint, CCJ; James Gaskin, United Way; Melton Harvey, Veterans Affairs; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Angela Hood, Literacy Network; Shelly Hoffman, SOF; James Hudgens, New Paths Inc.; Erika Humphrey, MCD; Tracey Hurd, MCD; Cindy Johns, Carriage Town; Kelly Judkins, Family Promise; Anthony Kelly, GCMPC; Paul Kilgore, SOF; Carma Lewis, State of Michigan; Nikola Lucic, LSEM; Tamika Mack, State of Michigan; Bryanna McGarry, GFHC; Kevin Miller, City of Flint; Beth Noye, Salvation Army; Jill Nylander, LSEM; Cherise Pagels, Communities First; James Perlaki, Traverse Place; Shelly Safi, Catholic Charities; Trina Sanders, YWCA; Dinah Schaller, CRIM; Jessica Cyriaque- Staton, REVIVE; Shearese Stapleton, Mothers Of Joy; Rachel Strickland, Hamilton Community Health; Annie Swain, Red Cross; Kevin Thompson, GENHS; Marsha Thrower, MADE Institute; Jean Troop, GENHS; Jamie-Lee Venable, Unitedway; Nicolea Watters, Oddyssey; Adriane Webb, GSTmiworks; Deontrae Wilson, MCD; Essence Wilson, Communities First; Michael Wright, Communities First; Rayetta Wyatt, State of Michigan; Lorrie Young, Sunshine Family; Cheryl Zape, GISD; Sarah Zyburt, Voices for Children.

**I. WELCOME**—Essence started the meeting by welcoming the COC members and stating the CoC’s mission. “A community working together to achieve access to safe and affordable housing for all residents of Genesis County.

### **II. COMMUNITY PRESENTATION**

A. MCAH (Michigan Coalition Against Homelessness) - Keli Beavers announced MCAH is hosting the 9th Annual Breakfast of Champions on June 22<sup>nd</sup>. We will be moving the event out of the Lansing area, and we’ll be heading to Detroit Marriot in Livonia.

### **III. OLD BUSINESS**

A. [March 2023](#) minutes were approved.

B. **Governance Council update**—Essence stated today we have a vote that's going to come forward regarding the Executive Committee slate put together by the nominating committee.

1. The Governance Council is looking at the RFPs (Request for Proposals) for both the Infrastructure Organization and for Coordinated Entry.

2. Essence advised the CoC members that HUD (U.S. Department of Housing and Urban Development) requires us every 5 years to look at the Infrastructure Organization.

3. Essence reminded the CoC members that we need to ensure that the community is affirming who we want to be our Infrastructure Organization, and we have a process for vetting, for evaluating and ensuring that everything is in order.

4. Coordinated Entry has come up multiple times in the Charter. It exclusively states that the Infrastructure Organization is not a service provider, so we need to separate those roles. But we need to know who that entity will be.

C. **Grievance Policy Update**— There is no update for the Grievance Policy in today’s meeting.

D. **Nominating Committee**— Denise Diller reminded the CoC members that the 2023 Flint/Genesee County CoC Executive Committee/Officers Nominee Slate was sent out to all CoC members. It is a list of those who have stepped up and placed their names in the ring to fill the positions that are required in our Executive Committee.

1. The CoC members voted to approve the EC slate.

#### IV. NEW BUSINESS:

A. **HARA Funding MSHDA HNP Program**- Shelly Safi, Catholic Charities stated for the Housing Navigation Program awarded Genesee County \$150,000 for this grant. These funds will be used to hire 2 navigators. The application has been submitted to MSHDA pending CoC appeal.

B. **Shelter Diversion**- Shelly Safi informed the CoC group that the Shelter Diversion is a pilot program provided by MSHDA designed to keep individuals and families from entering emergency shelters or sleeping in places that are not meant for human habitation. Catholic Charities and Families Promise are working together to provide services to adults, families, and youth. That amount of this pilot is \$500,000 over 2 years.

#### V. REPORTS:

A. **Housing Assessment Resource Agency:** Misty Bowers reported for the month of March- we had 2,647 incoming calls, 334 walk-ins. The homeless prevention program sent 22 referrals over to crossover, for utility assistance we spent \$1,311.65, for rent we spent \$4,365, for security deposit we spent \$1,152 for emergency motel. MSHDA and Becka management has been pulling consistently. Becka management has pulled 4 times in the last 2 months. At the end of March, there were 305 people on the Housing Choice Voucher (HCV) wait list.

B. **Continuous Quality Improvement (CQI):** No report submitted.

C. **Street Outreach:** Jim Perlaki reported the street outreach’s annual data- The number of adult engagements contacts and the number of youth engagements contacts dropped about 10% from the previous year. We had a 180% increase in the number of items that were distributed between PPE, food, gas cards, bus passes, clothing, articles, and such to help people stay safe in their present environment.

D. **Coordinated Entry System (CES):** Eric Cooper reported for the Month of March that the Coordinated Entry System added 80 new clients to the QBNL (Quality By-Name List). The Coordinated Entry sent out 13 individuals and families for housing opportunities in the month of March. The total number of clients in the QBNL is 228.

E. **HMIS:** No report submitted.

- F. **Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR):** For more information on the SOAR program Please view SOAR report. If interested in becoming a SOAR practitioner, please contact Bill Doub for more information at (810) 618-6045 or wdoub@genhs.org. SOAR training can be done in a group cohort or individually. The monthly SOAR meetings are held via ZOOM on the 3rd Thursday of every month at 10am.
- G. **Fiscal Reports:** The Fiscal Work Group Subcommittee has restarted. Meetings are held via ZOOM on the 4<sup>th</sup> Thursday every month at 10 AM.

**VI. Announcements:**

- A. Tracey Hurd- announced the CoC was able to secure another year of CoC funding, 14 programs, a mixture of rapid rehousing, permanent support of housing and transitional housing/rapid re-housing.
- B. Bill Doub- reported the status on GHS's (Genesee Health System) new training page. Bill announced GHS provides free community training.

Sharing, Client Successes, announcements & opportunities, email for distribution:

[flint-geneseecoc@metroflint.org](mailto:flint-geneseecoc@metroflint.org)

**VII. Adjournment:**

Essence Wilson

**Next meeting June 14, 2023, 9:00 AM Location: Teleconference**

08:58:32 From Kelly Judkins to Everyone:  
Kelly Judkins/Family Promise

08:58:51 From Erika Humphrey, she/her to Everyone:  
Erika Humphrey, MCD

08:59:04 From Sarah Zyburt to Everyone:  
Good Morning. Sarah Zyburt, Voices for Children Advocacy Center

08:59:19 From Cherise Pagels to Everyone:  
Good morning. Cherise Pagels, CFI

08:59:20 From Marsha Thrower to CoC Admin(Direct Message):  
Marsha Thrower, MADE Institute

08:59:40 From William Doub to Everyone:  
Good Morning...Bill Doub, Genesee Health System

09:00:07 From Adriane Webb to Everyone:  
Good Morning, Adriane Webb GST-Michigan Works

09:00:10 From Sandra Bryant to Everyone:  
Good Morning, Sandra Bryant (OLHSA).

09:00:12 From Nikola Lucic to Everyone:  
Good morning everyone! Nikola Lucic from LSEM

09:00:26 From Rayetta Wyatt to Everyone:  
Good Morning Everyone, Rayetta Wyatt-State of Michigan/Veterans' Employment Services'

09:00:34 From Trina Sanders to Everyone:  
Good Morning, Trina Sanders YWCA of Greater Flint

09:00:36 From Vee Daffin to Everyone:  
Good morning Vee Daffin-salvation army ESP

09:00:44 From Shearese N. Stapleton to Everyone:  
Shearese Stapleton-Mothers of Joy Institute

09:00:54 From Katie Baxter to Everyone:  
Good morning! Katie Baxter, CCSGC

09:00:54 From James Gaskin to Everyone:  
James Gaskin, United Way

09:01:03 From Denise Diller to Everyone:  
Denise Diller, Crossover Outreach

09:01:28 From Linda Bielskis to Everyone:  
Linda Bielskis, Shelter of Flint

09:01:47 From Judy Creed to Everyone:  
Judy Creed YWCA

09:02:09 From Dwayne Clemons to Everyone:  
Dwayne Clemons HCHN

09:02:24 From Angela Hood to Everyone:  
Angela Hood - FGLN

09:02:34 From Shelly Hoffman to Everyone:  
Shelly Hoffman, Shelter of Flint

09:02:47 From james hudgetts to Everyone:  
Jim Hudgetts New Paths, Inc.

09:02:48 From Elizabeth Noye to Everyone:  
Elizabeth Noye, The Salvation Army

09:02:49 From Misty Bowers to Everyone:  
Misty Bowers- Catholic Charities

09:02:58 From cindy johns to Everyone:  
Cindy Johns - Carriage town Ministries

09:03:13 From Kelly Bidelman to Everyone:  
Kelly Bidelman, Center for Civil Justice

09:03:46 From Kanisha Clemons to Everyone:  
Kanisha Clemons, YWCA Flint

09:04:06 From Jessica Cyriaque-Staton to Everyone:  
Good morning! Jessica Staton with Revive CHC

09:04:21 From Tamika Mack to Everyone:  
Tamika Mack-MDHHS

09:04:33 From Cheryl Zapfe to Everyone:  
Cheryl Zapfe, GISD

09:05:03 From Denyatta Henry to Everyone:  
Denyatta Henry McLaren Health Care

09:05:08 From Anthony Kelly to Everyone:  
Anthony Kelly GCMPC

09:05:39 From Maurice Bush to Everyone:  
Maurice, Wellness Services

09:07:00 From Rachel Strickland to Everyone:  
Rachel Strickland- Outreach, HCHN

09:08:15 From Kevin Miller to Everyone:  
Kevin Miller - City of Flint

09:09:05 From William Doub to Everyone:  
Outstanding Slate of EC Nominees!

09:09:38 From Bryanna McGarry to Everyone:  
Oops. Lol. Thanks.

09:10:06 From Debra Hayes to Everyone:  
Debra Hayes MBK

09:10:12 From Angela Hood to Everyone:  
Sharing a concern here regarding one organization being represented more than once in the GC

09:10:25 From Angela Hood to Everyone:  
My background is loud sorry

09:11:55 From James Gaskin to Everyone:  
United Way will abstain on this vote as we have several individuals associated with active grants as well as pending grants. Not sure if this will give me this choice

09:11:57 From CoC Admin to Everyone:  
<https://forms.gle/3qEfGPPBaLPDKrbP6>

09:13:03 From Shearese N. Stapleton to Everyone:  
Shearese Stapleton - Mothers of Joy Institute

09:14:56 From Erika Humphrey, she/her to Everyone:  
[https://docs.google.com/forms/d/e/1FAIpQLSd2QUERMkgoU2BX17h8\\_wEOF5Z-iVAWWb6vB8rPI09tkg1FuQ/viewform?vc=0&c=0&w=1&flr=0](https://docs.google.com/forms/d/e/1FAIpQLSd2QUERMkgoU2BX17h8_wEOF5Z-iVAWWb6vB8rPI09tkg1FuQ/viewform?vc=0&c=0&w=1&flr=0)

09:16:44 From William Doub to Everyone:  
The link worked - I hope!

09:17:21 From Erika Humphrey, she/her to Everyone:  
The link is working...I am getting the responses in!

09:17:49 From Jill Nylander to Everyone:  
I dropped and missed the link. Please repost

09:18:02 From Essence Wilson to Everyone:  
[https://docs.google.com/forms/d/e/1FAIpQLSd2QUERMkgoU2BX17h8\\_wEOF5Z-iVAWWb6vB8rPI09tkg1FuQ/viewform?vc=0&c=0&w=1&flr=0](https://docs.google.com/forms/d/e/1FAIpQLSd2QUERMkgoU2BX17h8_wEOF5Z-iVAWWb6vB8rPI09tkg1FuQ/viewform?vc=0&c=0&w=1&flr=0)

09:18:14 From Jill Nylander to Everyone:  
Got it

09:18:27 From Dinah Schaller to Everyone:  
Dinah Schaller, Crim

09:22:30 From William Doub to Everyone:  
Sorry for being late - I had to figure out what the passcode to get in was.

09:24:40 From William Doub to Everyone:  
Hey Deontrae...there are two William Doub's in attendance. I am being ghosted again. I wear glasses. the other does not look like me.

09:25:33 From Essence Wilson to Everyone:  
<https://docs.google.com/forms/d/e/1FAIpQLSfzRyHWYpOprLLw4tqAHSoU7MIGuPtvsACRvkxEtKNncmGCLQ/viewform>

09:26:49 From CoC Admin to Everyone:  
I see that Bill

09:28:22 From Sarah Zybert to Everyone:  
It is happening because someone has Bill's registration link

09:28:31 From Katie Baxter to Everyone:  
We always wanted to clone Bill :)

09:28:54 From Bryanna McGarry to Everyone:  
Reacted to "We always wanted to ..." with

09:29:17 From Eric Cooper to Everyone:  
Reacted to "We always wanted to ..." with

09:29:28 From Cheryl Zapfe to CoC Admin(Direct Message):  
Hi, I think I submitted my vote twice. I apologize

09:29:46 From Misty Bowers to Everyone:  
this is a pilot program

09:30:48 From Ashnee Dunning to Everyone:  
Ashnee young- CHEA, The Power Initiative, Flint Freedom Schools

09:31:42 From Annie Swain to Everyone:  
Annie Swain, American Red Cross, Disaster Program Manager.

09:36:07 From Essence Wilson to Everyone:  
For EHV, why did those individuals lose their vouchers?

09:36:22 From Paul Kilgore to Everyone:  
Paul Kilgore - Shelter of Flint

09:36:58 From Essence Wilson to Everyone:  
At Willow Haven, how many bedrooms is that unit?

09:37:50 From Jean Troop to Everyone:  
Jean Troop, Genesee Community Health Center

09:41:56 From Jessica Cyriaque-Staton to Everyone:  
Thank you both for that information. Could you all include the housing opportunities and referral process in the chat or email the COC to further assist those in the community.

09:44:10 From Misty Bowers to Everyone:  
I would like to give a huge thank you to the GCYC Street Outreach team in their collaboration with the Warming Center

09:45:02 From Misty Bowers to Everyone:  
as well as all of the other community partners. this is definitely a team effort

09:46:25 From William Doub to Everyone:  
Way to go - Street Outreach and Warming Center

09:54:57 From james hudgetts to Everyone:  
I have another meeting starting at 10am and will need to log off

09:57:29 From William Doub to Everyone:  
More efficient process...Well Done!

09:58:18 From Kelli Beavers to Everyone:  
<http://ow.ly/mCZT50N4GoS?fbclid=IwAR2b35yVIErWISOQt4CDqQhKZdQOVtiq86dPsKhjMO8S6KCKADw9dkJKLoI>

09:59:42 From Essence Wilson to Everyone:  
<https://buildingmicommunities.org/>

09:59:51 From Erika Humphrey, she/her to Everyone:  
ehumphrey@metroflint.org

10:00:44 From Denyatta Henry to Everyone:  
I have to jump on another meeting. Please let me know if I'm needed for anything. Thanks

10:01:03 From Jessica Cyriaque-Staton to Everyone:  
Congratulations!

10:03:53 From Erika Humphrey, she/her to Everyone:  
Awesome! Thank you GHS for these important trainings.

10:05:33 From Nicolea Watters to Everyone:  
I have another meeting to be in so I have to excuse myself

10:06:20 From Essence Wilson to Everyone:  
Please fill out the membership form: <https://forms.gle/VgYRuiqG6vz9mjuz5>

10:08:13 From Sonyita Clemons to Everyone:  
Thank you



## Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

### Monthly Report Submissions

**May 10, 2023**

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

\*Genesee County Community Action Resource Department (GCCARD) CERA numbers included in the HARA report

Continuous Quality Improvement – Jim Perlaki

Coordinated Entry System/QBNL – Eric Cooper

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

#### *Fiscal Reports:*

MSHDA – Shelly Safi

HUD – Erika Humphrey

County ESG – Anthony Kelly

#### *No Reports:*

City of Flint – Kevin Miller

HMIS – Travis Buckley

#### *Cancelled Meetings*

CoC Meeting – Aaron Rowell

*Catholic Charities of Shiawassee & Genesee Counties*  
*One Stop Housing Monthly Report*  
*April 2023*

*Intake Specialist:*

*-Front Desk*

- 2,542- Total Incoming Calls
- 303- Walk-Ins
- 19- Crossover Outreach referrals

*Homeless Prevention:*

*HP-*

- Utility Assistance- \$ **367.97**
- Rent Assistance- \$ **7,276.40**
- Security Deposit- \$ **200.00**
- Emergency Motel- \$ **15,512.93/30 Assisted**
  - Total Spent- \$ **23,357.30 /-Assisted**

*Rapid Rehousing*

*RRH-*

- Security Deposit- \$ **400.00/1 Assisted**

*Housing Choice Voucher & Emergency Housing Vouchers & Moving Up*

*HCV, EHV, MU*

*HCV*

- **209-** on the HCV waitlist

\*Becka management pulled from the HCV Homeless Preference waitlist on **3-27-23** & pulled **50** names. They pulled up to September 22, 2022

*EHV*

- **30** of **35** -Leased Up & some pending
- **0** Names on the EHV waitlist
- CMA Inc. last pulled on **4-18-23/16** people

*MU*

**No one on the waitlist**

*Outreach: -EFSP*

*Cyndi McDoniel*

- Out of funds



*Catholic Charities of Shiawassee & Genesee Counties*  
*One Stop Housing Monthly Report*  
*April 2023*

*Covid Emergency Rental Assistance Program (C.E.R.A.):*

The Program officially started March 15, 2021.

- Catholic Charities- No Assistance/Referrals to GCCARD Only

*GCCARD- CERA Report*

*Covid Emergency Rental Assistance Program (C.E.R.A.):*

*April 2023*

- CERA Rent: \$ **614,298.66**
  - CERA Utilities: \$ **96,301.54**
    - Total Spent- \$ **710,600.20**
- **0 CERA referrals sent to GCCARD from Catholic Charities**

*PBV- Willow Haven I & II*

**1 PBV unit open**

# Monthly Subcommittee Report Out Form

Date: April 2023

1. **Subcommittee Name:** Continuous Quality Improvement (CQI)
2. **a) Chair Name:** Jim Perlaki                      **b) Co-chair Name:** Co-chair open
3. **Purpose:** Review and analyze the System Performance Measures and recommend changes to assure increased performance
4. **a) Meeting Date:** 4/20/2023                      **b) Frequency:** Third Thursday of each month at 1:00 p.m.  
Attendees: Jim Perlaki, Travis Buckley, Misty Bowers, Charmaine Furline, Deontrae Wilson, Erika Humphrey, Debra Hayes, Jodene Blair, Aaron Rowell, and Teresa Langston
5. **Goal (short/long term):** Short term – review and analyze SPM’s from HUD / Long term – recommend changes to community practice to increase SPM quality
6. **Outcomes:**
  - a. **Quantitative:** Review each of the 7 HUD required SPM’s
  - b. **Qualitative:** Analyze the issue of concern of those who return to homelessness in our data points.

**Observations, comparisons/Trends:** Jim contacted Gerry Leslie of MCAH to receive consultation on this topic of those returning to homelessness. Gerry stated that no other community has created a way of being able to address statistically the issue in question. He also stated that he is creating a template for pulling data from the warehouse for across the state. He would like to partner with Genesee County to run a beta test on the platform once it is completed. In the meantime, he suggests that we consider developing an IST format for reviewing those who are returning to homelessness. The team decided that they would pilot an opportunity to do what was recommended by Gerry. Erika offered to utilize the previously reinstated IST meeting. The May 16, 2023 meeting at noon will be utilized to review the population under discussion. Jim and Debra will meet with Travis to explore individuals within HMIS who meet the criteria and all community partners will be invited to attend to support the effort. The goal is to determine if the IST process can be a benefit in decreasing the number of people who return to homelessness, and in turn increase or System Performance Measure.

**CES Update**  
**Date: April 2023**

1. a) Chair Name: submitted by Eric Cooper    b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date:                    b) Frequency: Monthly  
Attendees: [Click to tap here to enter text.](#)
4. Goals (short term/ long term):
  - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
  - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
5. Outcomes:

**A. Quantitative:**

1. **CESA** forms received from April 1, 2023- April 30, 2023, = **51**
  - a) Comments: *CESA's from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*
2. **Referrals Out** from April 1, 2023 – April 30, 2023 = **22**
  - a) My Brother's Keeper –
  - b) GCYC –
  - c) GHS – 17 (9 PSH, 8 RRH)
  - d) SOF – 2 (VLUP)
  - e) Catholic Charities – 1
  - f) Flint Housing Commission:
  - g) MCD –
  - h) Berkley Place/PBV-
  - i) Traverse Place-
  - j) YWCA- 2 (RRH)

**3. Housed MTD April 2023: 3**

- a) FHC
- b) GHS- 2
- c) PBV-
- d) SOF – 1
- e) MBK-
- f) MCD: 0
- g) Catholic Charities: Didn't received numbers yet.
- 1. RRH:
- 2. EHV:
- 3. HCV:

4. **Housed YTD with CES – 9\***

- a) GHS – 7 (RRH) 1 PSH
- b) Shelter of Flint –1 (RRH and Rosewood, VLUP)
- c) MCD – (TBRA)
- d) GCYC –
- e) Catholic Charities – (EHV)
- f) Swayze Court- **(PSH)**
- g) PBV-Willowhaven- **(PSH)**
- h) PBV-Berkley Place- **(PSH)**
- i) MBK- **(RRH)**
- j) HCV-MSHDA-
- k) HCV-Flint Housing Commission- **(PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of April, the number of clients on the QBNL increased with more singles than families. CE received fewer CESA's and sent out less referrals in April than March. As predicted, the number of referrals for the QBNL has decreased since the Warming Center being closed. Clients who receive vouches continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

## **SOAR Workgroup Report**

### **For Stakeholder Meeting held on 4/20/2023**

**Attendees:** Ann Swain, Maurice Bush, Bill Doub, Zuzanna Gos-Henderson, Vederia Jenkins, Melisa Mays, Danielle Montpas, Cherise Pagels, Richard Powers, Jason Scales, Deontrae Wilson, Christine Foster.

#### **Open and Welcome—Bill Doub**

##### **1. Goals:**

- a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
- b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP/RRH and ESG housing assistance recipients and other vulnerable individuals with applying for benefits.

##### **2. Outcomes:**

- a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) Increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
- b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

##### **3. Results: Kudos to Ann Swain and Christine Foster for completing the SOAR On-line training. Bill Doub completed the OAT Refresher Training for the purpose of tracking completed applications and outcomes.**

#### **Key Points:**

1. **From Christine:** A client was denied disability in SSI (Supplemental Security Income). She was able to receive food stamps and she wants me to appeal on her behalf.
  - a. **From Bill:** Make sure that she is connected with services related to her disabilities.
  - b. **From Bill:** Your client can go with you to the hospital and request records through the patient portal. Whether it is physical, or you

know with GHS (Genesee Health System) or Genesee County Community Mental Health.

- 2. From Cherise:** Bill and I have a hearing set for a mutual client scheduled for the end of July. Our mutual client did go to their appointment on the eighteenth, but I believe they have more follow-up appointments. We're meeting on Friday to fill out some more paperwork for that.

Cherise reported she had a meeting on Monday with their planning and **advocacy** coordinator at Communities First and spoke to somebody with Dan Kildee's office about issues with social security. If we are interested in having that person attend a sore meeting. I can invite them we can get more information to them about the struggles we're having.

Cherise was asked to extend an invitation to the Representative Kildee's office for this staff person to the SOAR Stakeholder meeting.

- 3. From Bill:** Clients cannot be held in a state facility, state hospital, or anywhere else if it's just housing. As an agency who will be assisting these clients with returning to Genesee County, we anticipate these clients will need assistance. I have already been asked to assist these clients with applying for Social Security Benefits.
- 4. Melissa:** Yesterday we had a national disability forum, and it was focused on child SSI (Supplemental Security Income) cases. The asset limits haven't been increased since 1989. Ms. Mays was acknowledged for her pioneering work assisting minor children and their families with applying for benefits.

### **SOAR Works Training (provides 20 CEUs)**

- Registration for Cohort C has been announced. Training begins May 1<sup>st</sup>. Training can be done individually or in a group cohort.
- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested.
- Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however, the process works and the result, that of

becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

- Bill Doub's contact info
  - Phone- 810 618-6045 or (810) 496-4851
  - Email- [wdoub@genhs.org](mailto:wdoub@genhs.org)

Next Meeting: Thursday, May 18th at 10:00 AM

Designates jeopardy of being underspent 20% or more  
 Designates caution for being underspent 10%-20%  
 Designates contract on line as projected within 10%

	Funding Program	Fiduciary	Start Date	End Date	Months			Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
					Into Grant	Months Left	Projected % to be Spent							
Carriage Town	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	30	3	91%	\$84,175.00	\$84,175.00	\$0.00	100.0%	0.0%	3/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA ESG	CATHOLIC CHARITIES	10/1/2021	3/31/2023	18	0	100%	\$20,452.00	\$20,452.00	\$0.00	100.0%	0.0%	3/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	6	6	50%	\$19,632.00	\$0.00	\$19,632.00	0.0%	100.0%	3/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023			#DIV/0!	\$89,595.00	\$82,256.80	\$7,338.20	91.8%	8.2%	3/7/2023	
	21/22 ESG Shelter	City of Flint	7/1/2021	6/30/2022			#DIV/0!	\$30,000.00	\$25,713.50	\$4,286.50	85.7%	14.3%	3/7/2023	
Catholic Charities	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	30	3	91%	\$484,168.00	\$433,937.00	\$50,231.00	89.6%	10.4%	3/31/2023	Serving homeless or at risk of becoming homeless populations in Genesee County. Hotel/motel vouchers, homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration by working to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	9/30/2023	18	6	75%	\$114,000.00	\$71,325.00	\$42,675.00	62.6%	37.4%	3/31/2023	Provide case management and financial assistance to and for income-qualified persons and eligible households in Genesee County who are experiencing homelessness or at risk of experiencing homelessness or having high risk of housing instability due to the COVID-19.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	6	6	50%	\$158,495.00	\$15,704.00	\$142,791.00	9.9%	90.1%	3/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	2021 MSHDA ESG	CATHOLIC CHARITIES	10/1/2021	3/31/2023	18	0	100%	\$155,484.00	\$155,484.00	\$155,484.00	100.0%	100.0%	3/31/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration.
	22/23 ESG HP	City of Flint	7/1/2022	6/30/2023			#DIV/0!	\$68,986.76	\$0.00	\$37,897.68	0.0%	54.9%	3/7/2023	
	2022 ESG-CV Shelter Ops	GENESEE COUNTY	9/1/2022	6/30/2023	9	3	75%	\$60,872.00	\$44,212.00	\$16,660.00	72.6%	27.4%	3/3/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration.
Communities First, Inc	20/21 ESG HP	City of Flint	7/1/2020	6/30/2021			#DIV/0!	\$25,000.00	\$0.00	\$25,000.00	0.0%	100.0%	3/3/2023	
Family Promise	2022 ESG-CV Shelter Improvements	GENESEE COUNTY	7/1/2022	6/30/2023	9	3	75%	\$162,000.00	\$61,220.13	\$100,779.87	37.8%	62.2%	3/3/2023	
GGCARD	2022 ESG Homelessness Prevention	GENESEE COUNTY	9/1/2022	8/31/2023	7	5	58%	\$21,497.00	\$0.00	\$21,497.00	0.0%	100.0%	3/3/2023	
	2022 ESG-CV Homelessness Prevention	GENESEE COUNTY	7/1/2022	6/30/2023	9	3	75%	\$50,000.00	\$0.00	\$50,000.00	0.0%	100.0%	3/3/2023	
Genesee County Youth Corporation	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	7	5	58%	\$30,015.00	\$12,820.46	\$17,194.54	42.7%	57.3%	3/3/2023	Essential services for REACH 8 bed shelter for youth ages 10-17
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	30	3	91%	\$177,866.00	\$141,137.00	\$36,729.00	79.4%	20.6%	3/31/2023	8 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
	2021 MSHDA ESG	CATHOLIC CHARITIES	10/1/2021	3/31/2023	18	0	100%	\$20,453.00	\$20,453.00	\$0.00	100.0%	0.0%	3/31/2023	Essential services for REACH 8 bed shelter for youth ages 10-17
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	6	6	50%	\$19,632.00	\$11,458.00	\$8,174.00	58.4%	41.6%	3/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	19/22 ESG CARES Shelter	City of Flint	1/21/2020	9/8/2023			#DIV/0!	\$233,600.00	\$160,238.81	\$73,361.19	68.6%	31.4%	3/7/2023	
	19/22 ESG CARES RRH	City of Flint	1/21/2020	9/8/2023			#DIV/0!	\$178,788.00	\$170,945.37	\$7,842.63	95.6%	4.4%	3/7/2023	
	22/23 ESG Shelter	City of Flint					#DIV/0!	\$37,897.68	\$0.00	\$37,897.68	0.0%	100.0%	3/7/2023	
	Homeless Street Outreach	METRO	4/1/2022	3/31/2023	11	1	92%	\$107,217.00	\$86,021.57	\$21,195.43	80.2%	19.8%	3/31/2023	Street outreach services throughout Genesee County providing homeless verifications in partnership with the HARA and CE system, basic needs assistance, crisis intervention, and case management referrals for ending homelessness
	Transitional Living - Youth	METRO	7/1/2022	6/30/2023	8	4	67%	\$126,654.00	\$77,861.50	\$48,792.50	61.5%	38.5%	3/31/2023	Traverse Place 8 bed congregate living and 6 bed scattered site graduated housing providing transitional living housing, case management, life skills training, and counseling for youth ages 17-21 for up to 21 months
Transitional Living RRH - Youth	METRO	10/1/2022	9/30/2023	5	7	42%	\$198,593.00	\$74,106.03	\$124,486.97	37.3%	62.7%	3/31/2023	12 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system	
Genesee Health Systems	Lease-up	METRO	8/1/2022	7/31/2023	5	7	42%	\$388,502.00	\$157,166.24	\$231,335.76	40.5%	59.5%	3/31/2023	
	Rapid Rehousing	METRO	8/1/2022	7/31/2023	7	5	58%	\$261,851.00	\$125,032.26	\$136,818.74	47.7%	52.3%	3/31/2023	



Designates jeopardy of being underspent 20% or more  
 Designates caution for being underspent 10%-20%  
 Designates contract on line as projected within 10%

	Funding Program	Fiduciary	Start Date	End Date	Months			Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided	
					Into Grant	Months Left	Projected %								
Made Institute	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	8	4	67%	\$7,505.00	\$7,505.00	\$0.00	100.0%	0.0%	3/3/2023		
	2022 Shelter Improvements	GENESEE COUNTY	7/1/2022	6/30/2023	4	8	33%	\$67,200.00	\$4,100.59	\$63,099.41	6.1%	93.9%	3/3/2023		
Metro Community Development	2022 ESG HMIS	GENESEE COUNTY	9/1/2022	8/31/2023	7	5	58%	\$7,817.00	\$0.00	\$7,817.00	0.0%	100.0%	3/3/2023		
	2022 HOME - TBRA	GENESEE COUNTY	9/1/2022	8/31/2023	7	5	58%	\$70,232.00	\$0.00	\$70,232.00	0.0%	100.0%	3/3/2023		
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	30	3	91%	\$3,317.00	\$3,317.00	\$0.00	100.0%	0.0%	3/31/2023		
	Coordinated Entry	METRO	7/1/2022	6/30/2023	8	4	67%	\$124,374.00	\$51,478.44	\$72,895.56	41.4%	58.6%	3/31/2023		
	CoC Planning	METRO	10/1/2022	9/30/2023	3	7	30%	\$138,650.00	\$49,779.18	\$88,870.82	35.9%	64.1%	3/31/2023		
	HMIS	METRO	11/1/2022	10/30/2023	4	8	33%	\$89,577.00	\$27,992.09	\$61,584.91	31.2%	68.8%	3/31/2023		
My Brother's Keeper	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	7	5	58%	\$23,450.00	\$0.00	\$23,450.00	0.0%	100.0%	3/3/2023		
	2022 ESG-CV Shelter Improvements	GENESEE COUNTY	7/1/2022	6/30/2023	9	3	75%	\$39,467.00	\$24,704.40	\$14,762.60	62.6%	37.4%	3/3/2023		
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	30	3	91%	\$142,229.00	\$136,637.00	\$5,592.00	96.1%	3.9%	3/31/2023		
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	6	6	50%	\$44,371.00	\$0.00	\$44,371.00	0.0%	100.0%	3/31/2023		
	2021 MSHDA ESG	CATHOLIC CHARITIES	10/1/2021	3/31/2023	18	0	100%	\$55,826.00	\$55,826.00	\$0.00	100.0%	0.0%	3/31/2023		
	19/22 ESG CARES Shelter	City of Flint					#DIV/0!	\$303,307.00	\$272,155.60	\$31,151.40	89.7%	10.3%	3/7/2023		
	21/22 ESG Shelter	City of Flint					#DIV/0!	\$30,005.00	\$0.00	\$30,005.00	0.0%	100.0%	3/7/2023		
	22/23 ESG Shelter	City of Flint				#DIV/0!	\$32,483.72	\$0.00	\$37,897.68	0.0%	116.7%	3/7/2023			
Shelter of Flint	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	7	5	58%	\$17,822.00	\$0.00	\$17,822.00	0.0%	100.0%	3/3/2023	Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.	
	2022 ESG-CV Shelter Ops	GENESEE COUNTY	7/1/2022	6/30/2023	9	3	75%	\$181,661.00	\$34,410.13	\$147,250.87	18.9%	81.1%	3/3/2023		
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	30	3	91%	\$174,379.00	\$174,379.00	\$0.00	100.0%	0.0%	3/31/2023	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers beds, dividers, hazard pay, COVID Educator, case management, fogger solution, masks, bed, food, and admin.	
	2021 MSHDA ESG	CATHOLIC CHARITIES	10/1/2021	3/31/2023	18	0	100%	\$20,454.00	\$20,454.00	\$0.00	100.0%	0.0%	3/31/2023	Essential services and operations at emergency family homelessness shelter serving parent(s) with children and single women. Funding covers resident assistant staffing, insurance, and utilities.	
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	6	6	50%	\$19,632.00	\$4,637.00	\$14,995.00	23.6%	76.4%	3/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.	
	19/22 ESG CARES Shelter	City of Flint					#DIV/0!	\$540,829.00	\$418,127.88	\$122,701.12	77.3%	22.7%	3/7/2023		
	21/22 ESG Shelter	City of Flint					#DIV/0!	\$72,000.00	\$57,785.03	\$14,214.97	80.3%	19.7%	3/7/2023		
		22/23 ESG Shelter	City of Flint				#DIV/0!	\$77,609.85	\$0.00	\$37,897.68	0.0%	48.8%	3/7/2023		
		Chronic Homeless Family	METRO	4/1/2022	3/31/2023	9	1	90%	\$107,211.00	\$95,751.00	\$11,460.00	89.3%	10.7%	3/31/2023	Case management and rental support for chronically homeless individuals and families with qualifying disability and income.
		Veterans Lease-up	METRO	4/1/2022	3/31/2023	9	1	90%	\$118,679.00	\$88,958.61	\$29,720.39	75.0%	25.0%	3/31/2023	Case management and rental support for veterans with qualifying disability and income.
	CoC Lease-up	METRO	7/1/2022	6/30/2023	8	4	67%	\$294,765.00	\$186,442.40	\$108,322.60	63.3%	36.7%	3/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.	
	Manor	METRO	7/1/2022	6/30/2023	8	4	67%	\$70,854.00	\$39,198.23	\$31,655.77	55.3%	44.7%	3/31/2023	Case management for homeless individuals and families with qualifying disability and income.	
	Lease-up	METRO	8/1/2022	7/31/2023	7	5	58%	\$131,957.00	\$78,591.02	\$53,365.98	59.6%	40.4%	3/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.	
	Community Lease-up	METRO	8/1/2022	7/31/2023	5	7	42%	\$124,153.00	\$75,936.90	\$48,216.10	61.2%	38.8%	3/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.	
YWCA	21/22 ESG Shelter	City of Flint					#DIV/0!	\$30,003.60	\$0.00	\$30,003.60	0.0%	100.0%	3/7/2023		
	22/23 ESG Shelter	City of Flint					#DIV/0!	\$37,897.68	\$0.00	\$37,897.68	0.0%	100.0%	3/7/2023		
	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	7	5	58%	\$15,010.00	\$0.00	\$15,010.00	0.0%	100.0%	3/3/2023		
	TH/RRH	METRO	10/1/2022	3/31/2024	5	13	28%	\$244,517.00	\$1,337.47	\$243,179.53	0.5%	99.5%	3/31/2023		

**Flint/Genesee County 2022/2023 HUD Grant Spending Report- April 2023**

*Red: concern/discussion      Yellow : Caution      Green: on track*

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
Apr 2022	<b>GCYC- Homeless Outreach</b>	<b>0147-2113</b>	supp svc	\$100,203.00	\$100,203.00	\$37,420.26	12	100.00%	0.00%	0	#DIV/0!	\$15,316.71		
	4/1/2022-3/31/2023		admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		#DIV/0!			
		<b>Total</b>		\$107,217.00	\$107,217.00	\$0.00		100.00%	0.00%		\$0.00			
		<b>SOF- Chronic Homeless Families</b>	<b>0343-2107</b>	supp svc	\$14,911.00	\$13,665.66	\$1,245.34	12	91.65%	8.35%	0	#DIV/0!	\$14,932.95	
	4/1/2022-3/31/2023		leasing	\$86,300.00	\$84,865.00	\$1,435.00	98.34%		1.66%	#DIV/0!				
			admin	\$6,000.00	\$6,000.00	\$0.00	100.00%		0.00%	#DIV/0!				
		<b>Total</b>		\$107,211.00	\$104,530.66	\$2,680.34	97.50%		2.50%	\$670.08				
		<b>SoF - Veterans Lease Up</b>	<b>0344-2108</b>	supp svc	\$25,461.00	\$25,461.00	\$0.00	12	100.00%	0.00%	0	\$2,121.75	\$13,970.29	
	4/1/2022-3/31/2023		leasing	\$87,162.00	\$66,275.00	\$20,887.00	76.04%		23.96%	\$7,263.50				
			admin	\$6,056.00	\$6,056.00	\$0.00	100.00%		0.00%	\$504.67				
		<b>Total</b>		\$118,679.00	\$97,792.00	\$20,887.00	82.40%		17.60%	\$5,221.75				
	JULY 2022	<b>SoF - CoC Lease Up</b>	<b>0143-2114</b>	ops	\$19,100.00	\$11,173.17	\$7,926.83	10	58.50%	41.50%	2	\$3,963.42	\$54,413.58	
7/1/2022-6/30/2023			supp svc	\$80,613.00	\$67,150.09	\$13,462.91	83.30%		16.70%	\$6,731.46				
			leasing	\$178,799.00	\$127,078.75	\$51,720.25	71.07%		28.93%	\$25,860.13				
			admin	\$16,253.00	\$12,252.31	\$4,000.69	75.38%		24.62%	\$2,000.35				
		<b>Total</b>		\$294,765.00	\$217,654.32	\$77,110.68	73.84%		26.16%	\$38,555.34				
		<b>SoF - Manor</b>	<b>0150-2114</b>	ops	\$33,025.00	\$12,853.96	\$20,171.04	10	38.92%	61.08%	2	\$10,085.52	\$11,360.61	
7/1/2022-6/30/2023			supp svc	\$33,657.00	\$29,250.86	\$4,406.14	86.91%		13.09%	\$2,203.07				
			admin	\$4,172.00	\$3,337.60	\$834.40	80.00%		20.00%	\$417.20				
		<b>Total</b>		\$70,854.00	\$45,442.42	\$25,411.58	64.14%		35.86%	\$12,705.79				
		<b>GCYC Transitional Living</b>	<b>0144-2114</b>	ops	\$55,869.00	\$55,869.00	\$0.00	10	100.00%	0.00%	2	\$0.00	\$43,737.00	
7/1/2022-6/30/2023			supp svc	\$62,500.00	\$24,638.46	\$37,861.54	39.42%		60.58%	\$18,930.77				
			admin	\$8,285.00	\$6,966.54	\$1,318.46	84.09%		15.91%	\$659.23				
	<b>Total</b>		\$126,654.00	\$87,474.00	\$39,180.00	69.07%	30.93%		\$3,918.00					
	<b>MCD-Coordinated Entry</b>	<b>613-2103</b>	supp svc	\$119,509.00	\$48,685.93	\$70,823.07	8	40.74%	59.26%	4	\$0.00			
				\$2,792.51	\$2,072.49									

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$0.00	\$4,865.00		0.00%	100.00%		\$0.00		
		Total		\$124,374.00	\$51,478.44	\$72,895.56		41.39%	58.61%		\$11,758.00	\$6,181.67	

AUG 2022	<b>SoF - Lease UP</b>	<b>0314-2110</b>	supp svc	\$19,000.00	\$15,705.81	\$3,294.19	9	82.66%	17.34%	3	\$1,098.06	\$30,810.86	
	8/1/2022 - 7/31/2023		leasing	\$105,810.00	\$71,427.80	\$34,382.20		67.51%	32.49%		\$11,460.73		
			admin	\$7,147.00	\$5,298.97	\$1,848.03		74.14%	25.86%		\$616.01		
		Total		\$131,957.00	\$92,432.58	\$39,524.42		70.05%	29.95%		\$13,174.81		
	<b>SoF - Community Lease Up</b>	<b>0373-2108</b>	supp svc	\$10,579.00	\$9,307.19	\$1,271.81	9	87.98%	12.02%	3	\$423.94	\$30,094.29	
	8/1/2022 - 7/31/2023		leasing	\$106,399.00	\$75,293.87	\$31,105.13		70.77%	29.23%		\$10,368.38		
			admin	\$7,175.00	\$5,681.81	\$1,493.19		79.19%	20.81%		\$497.73		
		Total		\$124,153.00	\$90,282.87	\$33,870.13		72.72%	27.28%		\$3,763.35		
	<b>GHS - Lease Up</b>	<b>0149-2113</b>	leasing	\$283,138.00	\$143,811.07	\$139,326.93	9	50.79%	49.21%	3	\$46,442.31	\$49,126.19	
	8/1/2022 - 7/31/2023		supp svc	\$73,548.00	\$28,831.70	\$44,716.30		39.20%	60.80%		\$14,905.43		
			admin	\$31,816.00	\$23,862.00	\$7,954.00		75.00%	25.00%		\$2,651.33		
		Total		\$388,502.00	\$196,504.77	\$191,997.23		50.58%	49.42%		\$23,999.65		
<b>GHS - RRH</b>	<b>0447-2107</b>	RA	\$204,708.00	\$120,306.72	\$84,401.28	8	58.77%	41.23%	4	\$21,100.32	\$38,628.54		
8/1/2022 - 7/31/2023		supp serv	\$41,747.00	\$22,660.45	\$19,086.55		54.28%	45.72%		\$4,771.64			
		admin	\$15,396.00	\$11,547.00	\$3,849.00		75.00%	25.00%		\$962.25			
	Total		\$261,851.00	\$154,514.17	\$107,336.83		59.01%	40.99%		\$13,417.10			

OCT/NOV 2022	<b>GCYC Transistional Living</b>	<b>0670-2102</b>	RRH-TH	\$105,996.00	\$67,363.78	\$38,632.22	7	63.55%	36.45%	5	\$4,829.03	\$12,730.62	
	10/1/2022 - 9/30/2023		supp serv	\$75,592.00	\$26,427.64	\$49,164.36		34.96%	65.04%		\$6,145.55		
			admin	\$17,005.00	\$4,251.25	\$12,753.75		25.00%	75.00%		\$1,594.22		
		Total		\$198,593.00	\$98,042.67	\$100,550.33		49.37%	50.63%		\$9,140.94		
	<b>MCD - CoC Planning</b>	<b>0711-2100</b>	CoC planning	\$138,650.00	\$49,779	\$88,870.82	5	35.90%	64.10%	7	#REF!	\$49,779.18	
	10/1/2022 - 9/30/2023		admin	NA	NA	NA			100.00%		NA		
		Total		\$138,650.00	\$49,779.18	\$88,870.82		35.90%	64.10%		\$11,108.85		
	<b>MCD - HMIS</b>	<b>0146-2114</b>	HMIS costs	\$85,747.00	\$27,034.59	\$58,712.41	4	31.53%	68.47%	8	\$0.00	\$3,379.32	
	11/1/2022 - 10/30/2023		admin	\$3,830.00	\$957.50	\$2,872.50			25.00%		75.00%		\$0.00
		Total		\$89,577.00	\$27,992.09	\$61,584.91		31.25%	68.75%		\$0.00		

**Flint/Genesee County 2022/2023 HUD Grant Spending Report- January 2023**

*Red: concern/discussion      Yellow : Caution      Green: on track*

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
Apr 2022	<b>GCYC- Homeless Outreach</b>	<b>0147-2113</b>	supp svc	\$100,203.00	\$70,859.26	\$37,420.26	9	70.72%	29.28%	3	\$12,473.42	\$10,378.71		
	4/1/2021-3/31/2022		admin	\$7,014.00	\$1,791.70	\$5,222.30		25.54%	74.46%		\$1,740.77			
	<b>Total</b>			\$107,217.00	\$72,650.96	\$34,566.04		67.76%	32.24%		\$6,913.21			
	Apr 2022	<b>SOF- Chronic Homeless Families</b>	<b>0343-2107</b>	supp svc	\$14,911.00	\$11,381.34	\$3,529.66	9	76.33%	23.67%	3	\$1,176.55	\$11,095.24	
		4/1/2022-3/31/2023		leasing	\$86,300.00	\$62,040.00	\$24,260.00		71.89%	28.11%		\$8,086.67		
				admin	\$6,000.00	\$4,245.34	\$1,754.66		70.76%	29.24%		\$584.89		
		<b>Total</b>			\$107,211.00	\$77,666.68	\$29,544.32		72.44%	27.56%		\$7,386.08		
		<b>SoF - Veterans Lease Up</b>	<b>0344-2108</b>	supp svc	\$25,461.00	\$22,226.66	\$3,234.34	9	87.30%	12.70%	3	\$2,121.75	\$10,851.50	
	4/1/2022-3/31/2023		leasing	\$87,162.00	\$50,705.80	\$36,456.20	58.17%		41.83%	\$7,263.50				
			admin	\$6,056.00	\$3,028.01	\$3,027.99	50.00%		50.00%	\$504.67				
	<b>Total</b>			\$118,679.00	\$75,960.47	\$42,718.53	64.00%		36.00%	\$10,679.63				
	JULY 2022	<b>SoF - CoC Lease Up</b>	<b>0143-2114</b>	ops	\$19,100.00	\$11,173.17	\$7,926.83	6	58.50%	41.50%	6	\$1,321.14	\$36,413.97	
7/1/2022-6/30/2023			supp svc	\$80,613.00	\$43,808.13	\$36,804.87	54.34%		45.66%	\$6,134.15				
			leasing	\$178,799.00	\$86,122.07	\$92,676.93	48.17%		51.83%	\$15,446.16				
			admin	\$16,253.00	\$4,552.49	\$11,700.51	28.01%		71.99%	\$1,950.09				
<b>Total</b>				\$294,765.00	\$145,655.86	\$149,109.14	49.41%		50.59%	\$24,851.52				
JULY 2022		<b>SoF - Manor</b>	<b>0150-2114</b>	ops	\$33,025.00	\$12,853.96	\$20,171.04	6	38.92%	61.08%	6	\$3,361.84	\$8,340.86	
		7/1/2022-6/30/2023		supp svc	\$33,657.00	\$18,618.53	\$15,038.47		55.32%	44.68%		\$2,506.41		
				admin	\$4,172.00	\$1,890.96	\$2,281.04		45.33%	54.67%		\$380.17		
		<b>Total</b>			\$70,854.00	\$33,363.45	\$37,490.55		47.09%	52.91%		\$6,248.43		
JULY 2022		<b>GCYC Transistional Living</b>	<b>0144-2114</b>	ops	\$55,869.00	\$41,508.05	\$14,360.95	6	74.30%	25.70%	6	\$2,393.49	\$31,001.91	
		7/1/2022-6/30/2023		supp svc	\$62,500.00	\$17,017.61	\$45,482.39		27.23%	72.77%		\$7,580.40		
				admin	\$8,285.00	\$3,478.16	\$4,806.84		41.98%	58.02%		\$801.14		
	<b>Total</b>			\$126,654.00	\$62,003.82	\$64,650.18	48.96%		51.04%	\$6,465.02				
JULY 2022	<b>MCD-Coordinated Entry</b>	<b>613-2103</b>	supp svc	\$119,509.00	\$27,176.36	\$92,332.64	6	22.74%	77.26%	6	\$0.00			
				\$0.00	\$0.00	\$0.00		#DIV/0!	#DIV/0!					



Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$1,576.26	\$3,288.74		32.40%	67.60%		\$0.00		
		Total		\$124,374.00	\$28,752.62	\$102,451.14		23.12%	76.88%		\$11,758.00	\$6,181.67	

AUG 2022	<b>SoF - Lease UP</b>	<b>0314-2110</b>	supp svc	\$19,000.00	\$9,657.71	\$9,342.29		50.83%	49.17%		\$1,334.61		
			leasing	\$105,810.00	\$46,926.80	\$58,883.20	5	44.35%	55.65%	7	\$8,411.89		
	8/1/2022 - 7/31/2023		admin	\$7,147.00	\$1,929.41	\$5,217.59		27.00%	73.00%		\$745.37		
		Total		\$131,957.00	\$58,513.92	\$73,443.08		44.34%	55.66%		\$10,491.87	\$19,504.64	
	<b>SoF - Community Lease Up</b>	<b>0373-2108</b>	supp svc	\$10,579.00	\$5,552.69	\$5,026.31		52.49%	47.51%		\$558.48		
			leasing	\$106,399.00	\$48,703.87	\$57,695.13	3	45.77%	54.23%	9	\$6,410.57		
	8/1/2022 - 7/31/2023		admin	\$7,175.00	\$1,922.15	\$5,252.85		26.79%	73.21%		\$583.65		
		Total		\$124,153.00	\$56,178.71	\$67,974.29		45.25%	54.75%		\$7,552.70	\$18,726.24	
	<b>GHS - Lease Up</b>	<b>0149-2113</b>	leasing	\$283,138.00	\$75,489.79	\$207,648.21		26.66%	73.34%		\$23,072.02		
			supp svc	\$73,548.00	\$12,068.84	\$61,479.16	3	16.41%	83.59%	9	\$6,831.02		
8/1/2022 - 7/31/2023		admin	\$31,816.00	\$11,155.68	\$20,660.32		35.06%	64.94%		\$2,295.59			
	Total		\$388,502.00	\$98,714.31	\$289,787.69		25.41%	74.59%		\$36,223.46	\$24,678.58		
	<b>GHS - RRH</b>	<b>0447-2107</b>	RA	\$204,708.00	\$64,740.25	\$139,967.75		31.63%	68.37%		\$19,995.39		
			supp serv	\$41,747.00	\$11,621.70	\$30,125.30	5	27.84%	72.16%	7	\$4,303.61		
8/1/2022 - 7/31/2023		admin	\$15,396.00	\$5,777.59	\$9,618.41		37.53%	62.47%		\$1,374.06			
	Total		\$261,851.00	\$82,139.54	\$179,711.46		31.37%	68.63%		\$22,463.93	\$20,534.89		

OCT/ NOV 2022	<b>GCYC Transistional Living</b>	<b>0670-2102</b>	RRH-TH	\$105,996.00	\$32,783.68	\$73,212.32		30.93%	69.07%		\$9,151.54		
			supp serv	\$75,592.00	\$10,544.61	\$65,047.39	3	13.95%	86.05%	9	\$8,130.92		
	10/1/2022 - 9/30/2023		admin	\$17,005.00	\$0.00	\$17,005.00		0.00%	100.00%		\$2,125.63		
		Total		\$198,593.00	\$43,328.29	\$155,264.71		21.82%	78.18%		\$14,114.97	\$12,730.62	
	<b>MCD - CoC Planning</b>	<b>0711-2100</b>	CoC planning	\$138,650.00	\$26,611	\$112,039.10		19.19%	80.81%		#REF!		
			admin	NA	NA	NA	3		100.00%	9	NA		
	10/1/2022 - 9/30/2023	Total		\$138,650.00	\$26,610.90	\$112,039.10		19.19%	80.81%		\$14,004.89	\$26,610.90	
	<b>MCD - HMIS</b>	<b>0146-2114</b>	HMIS costs	\$85,747.00	\$11,160.79	\$74,586.21		13.02%	86.98%		\$0.00		
			admin	\$3,830.00	\$0.00	\$3,830.00	2	0.00%	100.00%	10	\$0.00		
	11/1/2022 - 10/30/2023	Total		\$89,577.00	\$11,160.79	\$78,416.21		12.46%	87.54%		\$0.00	\$1,395.10	

**Flint/Genesee County 2021/2022 HUD Grant Spending Report- November 2022**

*Red: concern/discussion      Yellow : Caution      Green: on track*

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
Apr 2022	<b>GCYC- Homeless Outreach</b>	<b>0147-2113</b>	supp svc	\$100,203.00	\$39,017.66	\$37,420.26	5	38.94%	61.06%	7	\$5,345.75	\$5,829.91	
	4/1/2021-3/31/2022		admin	\$7,014.00	\$1,791.70	\$5,222.30		25.54%	74.46%		\$746.04		
	<b>Total</b>			\$107,217.00	<b>\$40,809.36</b>	<b>\$66,407.64</b>		38.06%	61.94%		<b>\$13,281.53</b>		
	<b>SOF- Chronic Homeless Families</b>	<b>0343-2107</b>	supp svc	\$14,911.00	\$7,721.00	\$7,190.00	6	51.78%	48.22%	6	\$1,198.33	\$8,437.63	
	4/1/2022-3/31/2023		leasing	\$86,300.00	\$47,315.00	\$38,985.00		54.83%	45.17%		\$6,497.50		
			admin	\$6,000.00	\$4,027.38	\$1,972.62		67.12%	32.88%		\$328.77		
	<b>Total</b>			\$107,211.00	<b>\$59,063.38</b>	<b>\$48,147.62</b>		55.09%	44.91%		<b>\$12,036.91</b>		
	<b>SoF - Veterans Lease Up</b>	<b>0344-2108</b>	supp svc	\$25,461.00	\$15,803.28	\$9,657.72	6	62.07%	37.93%	6	\$2,121.75	\$8,286.23	
	4/1/2022-3/31/2023		leasing	\$87,162.00	\$39,455.90	\$47,706.10		45.27%	54.73%		\$7,263.50		
			admin	\$6,056.00	\$2,744.45	\$3,311.55		45.32%	54.68%		\$504.67		
<b>Total</b>			\$118,679.00	<b>\$58,003.63</b>	<b>\$60,675.37</b>	48.87%		51.13%	<b>\$15,168.84</b>				
JULY 2022	<b>SoF - CoC Lease Up</b>	<b>0143-2114</b>	ops	\$19,100.00	\$2,440.27	\$16,659.73	3	12.78%	87.22%	7	\$2,379.96	\$21,330.01	
	7/1/2022-6/30/2023		supp svc	\$80,613.00	\$25,194.27	\$55,418.73		31.25%	68.75%		\$7,916.96		
			leasing	\$178,799.00	\$54,401.29	\$124,397.71		30.43%	69.57%		\$17,771.10		
			admin	\$16,253.00	\$3,284.20	\$12,968.80		20.21%	79.79%		\$1,852.69		
	<b>Total</b>			\$294,765.00	<b>\$85,320.03</b>	<b>\$209,444.97</b>		28.95%	71.05%		<b>\$29,920.71</b>		
	<b>SoF - Manor</b>	<b>0150-2114</b>	ops	\$33,025.00	\$1,746.45	\$31,278.55	3	5.29%	94.71%	9	\$3,475.39	\$3,373.50	
	7/1/2022-6/30/2023		supp svc	\$33,657.00	\$10,568.08	\$23,088.92		31.40%	68.60%		\$2,565.44		
			admin	\$4,172.00	\$1,179.47	\$2,992.53		28.27%	71.73%		\$332.50		
	<b>Total</b>			\$70,854.00	<b>\$13,494.00</b>	<b>\$57,360.00</b>		19.04%	80.96%		<b>\$6,373.33</b>		
	<b>GCYC Transistional Living</b>	<b>0144-2114</b>	ops	\$55,869.00	\$28,976.01	\$26,892.99	5	51.86%	48.14%	7	\$3,841.86	\$22,008.50	
7/1/2022-6/30/2023		supp svc	\$62,500.00	\$12,719.86	\$49,780.14	20.35%		79.65%	\$7,111.45				
		admin	\$8,285.00	\$2,321.13	\$5,963.87	28.02%		71.98%	\$851.98				
<b>Total</b>			\$126,654.00	<b>\$44,017.00</b>	<b>\$82,637.00</b>	34.75%		65.25%	<b>\$8,263.70</b>				
<b>MCD-Coordinated Entry</b>	<b>613-2103</b>	supp svc	\$119,509.00	\$21,922.86	\$97,586.14	1	18.34%	81.66%	11	\$0.00			
		DV	\$0.00	\$0.00	\$0.00		#DIV/0!	#DIV/0!					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$0.00	\$4,865.00		0.00%	100.00%		\$0.00		
		Total		\$124,374.00	\$21,922.86	\$102,451.14		17.63%	82.37%		\$11,758.00	\$6,181.67	

AUG 2022	<b>SoF - Lease UP</b>	<b>0314-2110</b>	supp svc	\$19,000.00	\$4,850.44	\$14,149.56	3	25.53%	74.47%	9	\$1,572.17	\$11,910.01	
	8/1/2022 - 7/31/2023		leasing	\$105,810.00	\$29,833.10	\$75,976.90		28.19%	71.81%		\$8,441.88		
			admin	\$7,147.00	\$1,046.49	\$6,100.51		14.64%	85.36%		\$677.83		
		Total		\$131,957.00	\$35,730.03	\$96,226.97		27.08%	72.92%		\$10,691.89		
	<b>SoF - Community Lease Up</b>	<b>0373-2108</b>	supp svc	\$10,579.00	\$2,791.81	\$7,787.19	3	26.39%	73.61%	9	\$865.24	\$11,200.30	
	8/1/2022 - 7/31/2023		leasing	\$106,399.00	\$29,769.87	\$76,629.13		27.98%	72.02%		\$8,514.35		
			admin	\$7,175.00	\$1,039.22	\$6,135.78		14.48%	85.52%		\$681.75		
		Total		\$124,153.00	\$33,600.90	\$90,552.10		27.06%	72.94%		\$10,061.34		
	<b>GHS - Lease Up</b>	<b>0149-2113</b>	leasing	\$283,138.00	\$38,130.36	\$245,007.64	2	13.47%	86.53%	10	\$24,500.76	\$12,469.60	
	8/1/2022 - 7/31/2023		supp svc	\$73,548.00	\$6,330.56	\$67,217.44		8.61%	91.39%		\$6,721.74		
			admin	\$31,816.00	\$5,417.46	\$26,398.54		17.03%	82.97%		\$2,639.85		
		Total		\$388,502.00	\$49,878.38	\$338,623.62		12.84%	87.16%		\$42,327.95		
<b>GHS - RRH</b>	<b>0447-2107</b>	RA	\$204,708.00	\$21,065.80	\$183,642.20	2	10.29%	89.71%	10	\$18,364.22	\$6,920.32		
8/1/2022 - 7/31/2023		supp serv	\$41,747.00	\$4,996.75	\$36,750.25		11.97%	88.03%		\$3,675.03			
		admin	\$15,396.00	\$1,618.74	\$13,777.26		10.51%	89.49%		\$1,377.73			
	Total		\$261,851.00	\$27,681.29	\$234,169.71		10.57%	89.43%		\$29,271.21			

OCT/ NOV 2021	<b>CCFC Transitional Living</b>	<b>0670-2001</b>	RRH-TH	\$100,716.00	\$98,844.84	\$1,871.16	12	98.14%	1.86%	0	\$233.90	\$12,730.62	
	10/1/2021 - 9/30/2022		supp serv	\$75,592.00	\$50,720.77	\$24,871.23		67.10%	32.90%		\$3,108.90		
			admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$193,313.00	\$166,570.61	\$26,742.39		86.17%	13.83%		\$2,431.13		
	<b>MCD - CoC Planning</b>	<b>0678-2000</b>	CoC planning	\$139,685.00	\$120,264	\$19,420.61	12	86.10%	13.90%	0	#REF!	\$120,264.39	
	10/1/2021 - 9/30/2022		admin	NA	NA	NA			100.00%		NA		
		Total		\$139,685.00	\$120,264.39	\$19,420.61		86.10%	13.90%		\$2,427.58		
	<b>MCD - HMIS</b>	<b>0146-2013</b>	HMIS costs	\$85,747.00	\$58,777.65	\$26,969.35	12	68.55%	31.45%	0	\$0.00	\$7,347.21	
	11/1/2021 - 10/30/2022		admin	\$3,830.00	\$2,872.53	\$957.47		75.00%	25.00%		\$0.00		
		Total		\$89,577.00	\$61,650.18	\$27,926.82		68.82%	31.18%		\$0.00		

**Flint/Genesee County 2020/2021 HUD Grant Spending Report FINAL 2021**

*Red indicates remaining balance and percent of grant spent.*

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes	
APR 2020	GCYC- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$100,203.00	\$0.00	2	100.00%	0.00%	10	\$0.00			
			admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		\$0.00			
			Total	\$107,217.00	\$107,217.00	\$0.00		100.00%	0.00%		\$0.00			
	SOF- Chronic Homeless Families	0343-2006	supp svc		\$14,911.00	\$988.91	\$13,922.09	2	6.63%	93.37%	10	\$1,392.21		
				leasing	\$79,029.00	\$7,104.30	\$71,924.70		8.99%	91.01%		\$7,192.47		
				admin	\$6,000.00	\$254.57	\$5,745.43		4.24%	95.76%		\$574.54		
				Total	\$99,940.00	\$95,649.00	\$4,291.00		95.71%	4.29%		\$390.09		
	SoF - Veterans Lease Up	0344-906	supp svc		\$25,461.00	\$1,719.57	\$23,741.43	2	6.75%	93.25%	10	\$2,121.75		
				leasing	\$79,818.00	\$7,204.70	\$72,613.30		9.03%	90.97%		\$6,651.50		
				admin	\$6,056.00	\$254.57	\$5,801.43		4.20%	95.80%		\$504.67		
				Total	\$111,335.00	\$102,445.00	\$8,890.00		92.02%	7.98%		\$808.18		
	MCD-Coordinated Entry	613-901	supp svc		\$69,509.00	\$69,509.00	\$0.00	11	100.00%	0.00%	1	\$0.00		Grant was action 9/23/2020 History: CE: Spent down DV: New
DV				\$50,000.00	\$21,118.89	\$28,881.11	42.24%		57.76%					
admin				\$4,865.00	\$3,642.67	\$1,222.33	74.88%		25.12%	\$122.23				
		Total	\$124,374.00	\$111,884.05	\$12,489.95	89.96%	10.04%	\$12,489.95	\$10,171.28					
JUL 2020	SoF - CoC Lease Up	0143-912	ops	\$17,490.00	\$17,490.00	\$0.00	11	100.00%	0.00%	2	\$0.00			
			supp svc	\$80,613.00	\$63,495.39	\$17,117.61		78.77%	21.23%		\$8,558.81			
			leasing	\$163,736.00	\$152,977.74	\$10,758.26		93.43%	6.57%		\$5,379.13			
			admin	\$16,253.00	\$9,095.70	\$7,157.30		55.96%	44.04%		\$3,578.65			
			Total	\$278,092.00	\$266,469.00	\$35,033.17	95.82%	4.18%	\$17,516.59	\$24,224.45				
	SoF - Rosewood Manor	0150-912	ops		\$30,242.00	\$24,118.75	\$6,123.25	11	79.75%	20.25%	1	\$6,123.25		OPS 3 mos rr soon (\$6-\$9K)
				supp svc	\$33,657.00	\$31,111.31	\$2,545.69		92.44%	7.56%		\$2,545.69		
				admin	\$4,172.00	\$2,572.30	\$1,599.70		61.66%	38.34%		\$1,599.70		
				Total	\$68,071.00	\$67,544.00	\$527.00		99.23%	0.77%		\$527.00		
	GCYC Transistional Living	0144-912	ops		\$55,869.00	\$55,869.00	\$0.00	11	100.00%	0.00%	1	\$0.00		
				supp svc	\$62,500.00	\$53,292.61	\$9,207.39		85.27%	14.73%		\$9,207.39		
				admin	\$8,285.00	\$7,214.21	\$1,070.79		87.08%	12.92%		\$1,070.79		
Total				\$126,654.00	\$126,654.00	\$0.00	100.00%		0.00%	\$0.00		\$11,514.00		
MCD - CoC Planning	0649-900	CoC planning		\$125,000.00	\$80,389	\$44,611.40	9	64.31%	35.69%	3	\$14,870.47			
			admin	NA	NA	NA			100.00%		NA			
			Total	\$125,000.00	\$111,896.25	\$13,103.75		89.52%	10.48%		\$1,637.97			\$12,432.92
AUG 2019	SoF - Lease UP	0314-908X	supp svc	\$19,000.00	\$16,050.41	\$2,949.59	10	84.48%	15.52%	2	\$1,474.80			
			leasing	\$96,895.00	\$80,547.13	\$16,347.87		83.13%	16.87%		\$8,173.94			
			admin	\$7,147.00	\$4,330.90	\$2,816.10		60.60%	39.40%		\$1,408.05			
			Total	\$123,042.00	\$121,199.00	\$1,843.00		98.50%	1.50%		\$921.50			\$12,119.90
	SoF - Community Lease Up	373-906	supp svc		\$10,579.00	\$10,579.00	\$0.00	12	100.00%	0.00%	1	\$0.00		
				leasing	\$97,435.00	\$80,129.22	\$17,305.78		82.24%	17.76%		\$17,305.78		
				admin	\$7,175.00	\$4,598.36	\$2,576.64		64.09%	35.91%		\$2,576.64		
				Total	\$115,189.00	\$114,210.00	\$979.00		99.15%	0.85%		\$979.00		
	GHS - Lease Up	0149-911	leasing		\$259,284.00	\$225,748.24	\$33,535.76	12	87.07%	12.93%	1	\$33,535.76		History: Spend down
				supp svc	\$73,548.00	\$69,150.00	\$4,398.00		94.02%	5.98%		\$4,398.00		
				admin	\$31,816.00	\$31,816.00	\$0.00		100.00%	0.00%		\$0.00		
				Total	\$364,648.00	\$326,714.24	\$37,933.76		89.60%	10.40%		\$37,933.76		
MCD - HMIS	0146-912	HMIS costs		\$85,747.00	\$82,110.00	\$3,637.00	12	95.76%	4.24%	1	\$3,637.00		History: Spend down	
			admin	\$3,830.00	\$3,830.00	\$0.00		100.00%	0.00%		\$0.00			
			Total	\$89,577.00	\$85,940.00	\$3,637.00		95.94%	4.06%		\$3,637.00			\$10,263.75
GHS - RRH	0447-905	RA		\$189,360.00	\$123,150.52	\$66,209.48	12	65.04%	34.96%	1	\$66,209.48		History: Spend down	
			supp serv	\$41,747.00	\$28,812.37	\$12,934.63		69.02%	30.98%		\$12,934.63			
			admin	\$15,396.00	\$14,294.21	\$1,101.79		92.84%	7.16%		\$1,101.79			
			Total	\$246,503.00	\$205,129.00	\$41,374.00		83.22%	16.78%		\$41,374.00			\$20,512.90
GCYC Transistional Living	0670-900	RRH-TH		\$95,940.00	\$89,931.40	\$6,008.60	8	93.74%	6.26%	4	\$751.08			
			supp serv	\$75,592.00	\$70,952.30	\$4,639.70		93.86%	6.14%		\$579.96			
			admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00			
			Total	\$188,537.00	\$135,688.77	\$52,848.23		95.90%			\$1,331.04			\$16,961.10



**Genesee County - 2022 ESG/HOME Spending Report - as of 3/3/23**

Agency	Activity	Award	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
<b>MBK</b>	2022 ESG Shelter Operations	\$23,450.00	\$22,995.24	\$454.76	98.1%	1.9%	8/31/2023
	2022 ESG-CV Shelter Improvements	\$39,467.00	\$34,040.00	\$5,427.00	86.2%	13.8%	6/30/2023
<b>Shelter of Flint</b>	2022 ESG Shelter Operations	\$17,822.00	\$2,847.77	\$14,974.23	16.0%	84.0%	8/31/2023
	2022 ESG-CV Shelter Ops	\$181,661.00	\$74,736.78	\$106,924.22	41.1%	58.9%	6/30/2023
<b>Metro</b>	2022 ESG HMIS	\$7,817.00	\$0.00	\$7,817.00	0.0%	100.0%	8/31/2023
	2022 HOME TBRA	\$70,232.00	\$0.00	\$70,232.00	0.0%	100.0%	8/31/2023
<b>GCCY</b>	2022 ESG Shelter Operations	\$30,015.00	\$14,772.52	\$15,242.48	49.2%	50.8%	8/31/2023
<b>GCCARD</b>	2022 ESG Homelessness Prevention	\$21,497.00	\$0.00	\$21,497.00	0.0%	100.0%	8/31/2023
	2022 ESG-CV Homelessness Prevention	\$50,000.00	\$31,754.76	\$18,245.24	63.5%	36.5%	6/30/2023
<b>Catholic Charities</b>	2022 ESG-CV Shelter Ops	\$60,872.00	\$0.00	\$60,872.00	0.0%	100.0%	6/30/2023
<b>Family Promise</b>	2022 ESG-CV Shelter Improvements	\$162,000.00	\$61,220.13	\$100,779.87	37.8%	62.2%	6/30/2023
<b>MADE Institute</b>	2022 ESG Shelter Operations	\$7,505.00	\$7,505.00	\$0.00	100.0%	0.0%	8/31/2022
	2022 Shelter Improvements	\$67,200.00	\$4,100.59	\$63,099.41	6.1%	93.9%	6/30/2023
<b>YWCA</b>	2022 ESG Shelter Operations	\$15,010.00	\$6,207.11	\$8,802.89	41.4%	58.6%	8/31/2022