



Wednesday, April 12, 2022

9:00 AM

Location: Zoom Teleconference

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

A G E N D A

- I. WELCOME:** Essence Wilson
- II. COMMUNITY PRESENTATION:**
- A. MCAH’s Breakfast of Champions Kelli Beavers
Michigan Coalition Against Homelessness
- III. OLD BUSINESS:**
- A. Approval of [March 2023](#) minutes Essence Wilson
- B. Governance Council update
- C. Grievance Policy Update
- D. Nominating Committee
1. Vote on Executive Committee Slate
- IV. REPORTS:**
- A. H.A.R.A / GCCARD Misty Bowers
- B. Street Outreach & CQI Jim Perlaki
- C. Coordinated Entry Eric Cooper
- D. HMIS Admin Travis Buckley
- E. SOAR Bill Doub
- F. Fiscal Reports Shearese Stapleton
- V. OTHER BUSINESS:**
- A. Building Michigan Communities (BMCC) Erika Humphries
May 9th-10th: Lansing Center
- B. HUD Announcement
- VI. Announcements:**
Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseecoc@metroflint.org
- VII. Adjournment:** Essence Wilson
Next meeting **May 9, 2023 9:00 AM** Location: Teleconference



Flint/ Genesee County CoC Minutes

Meeting Minutes

March 8, 2023

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, Center for Civil Justice; Anthony Barker, Hope Network; Katie Baxter, Catholic Charities; Linda Bielskis, SOF; Misty Bowers, Catholic Charities; Sandra Bryant, OLSHA; Travis Buckley, MCD; Maurice Bush, Wellness; Dwayne Clemons, Hamilton Community Health; Kanisha Clemons, YWCA; Sonyita Clemons, Total Life Prosperity; Eric Cooper, MCD; Tina Counterman, SHRC; Judy Creed, YWCA; Veronica Daffin, Salvation Army; Yvonne Davis, GCCARD; Gina DeShong, Disability Network; Denise Diller, Crossover; Bill Doub, GHS; Natasha Feimster, GCHC; James Gaskin, United Way; Danielle Greene, SOF; Melton Harvey, Veterans Affairs; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Shelly Hoffman, SOF; James Hudgens, New Paths Inc.; Erika Humphrey, MCD; Tracey Hurd, MCD; Kelly Judkins, Family Promise; Anthony Kelly, GCMPC; Paul Kilgore, SOF; Lori Kunkel, Greater Flint Health Coalition; Teresa Langston, CTM; Ebony Levy, GHS; Nikola Lucic, LSEM; Bryanna McGarry, GFHC; Kevin Miller, City of Flint; Eula Morris, WINGSSS; Molly Mueller; Communities First; Beth Noye, Salvation Army; Stan Page, Traverse Place; Cherise Pagels, Communities First; Sheila Rickman, GCHC; Shelly Safi, Catholic Charities; Trina Sanders, YWCA; Dinah Schaller, CRIM; Jessica Staton, REVIVE; Shearese Stapleton, Mothers Of Joy; Rachel Strickland, Hamilton Community Health; Annie Swain, Red Cross; Marsha Thrower, MADE Institute; Suzanne Wilcox, City of Flint; Deontrae Wilson, MCD; Essence Wilson, Communities First; Rayetta Wyatt, State of Michigan Veteran Services; Lorrie Young, Sunshine Family; Cheryl Zapfe, GISD; Sarah Zyburt, Voices for Children.

I. WELCOME—Essence started out the meeting by welcoming the CoC members and reciting the mission. “A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

II. COMMUNITY PRESENTATION

A. GHS Training Opportunity—Ebony Levy from Genesee Health System informed the group of training offered by GHS. Training includes Mental Health-First Aid, Trauma and Resilience, and Mental Health 101. Training courses are free of charge.

www.genhs.org/resources/GHS-training

B. HOME-ARP Survey—Suzanne Wilcox reminded the group that they received via email, a copy of the draft City of Flint Home ARP Plan. It’s an additional 3.24-million-dollar allocation from HUD for home investment partnership ARP funds specifically designed to address people who are homeless or at risk of becoming homeless. Mrs. Wilcox shared the recommendations for the \$3.24 million. The highest priorities that were identified by those who responded to the survey were 1) Supportive Services, 2) Tenant-Based Rental Assistance (TBRA), and 3) Development of affordable rental housing. These activities are prioritized and recommended for funding. Supportive Services-\$495,000, TBRA-\$300,000 and Development of affordable rental housing-\$1,800,657. There was also \$162,228 recommended for nonprofit operating expenses.

III. OLD BUSINESS

A. [February 2023](#) minutes were approved.

B. Governance Council update—Essence said that a survey will be emailed so the CoC members can have the opportunity to participate and prioritize recommendations provided by The Leadership Group. This will be helpful to our Strategic Planning work and helps us prioritize the things that are of most value to the CoC.

- C. Grievance Policy Update—Ms. Tracey Hurd reminded the group that the Grievance policy information was sent out at the end of 2022 and now the CoC must vote on it.

The Grievance was approved by the CoC.

- D. Nominating Committee—Greg Abler informed the group that it is time to elect members for the Executive Committee (EC). The EC consists of 4 officers and 3 at-large members. There was an email sent out soliciting interest in these positions.

IV. NEW BUSINESS:

- A. MSHDA HOME-ARP Housing Navigation Program (HNP)—Tracey explained that the HNP is a supportive services program geared towards HCV recipients, CoC programming, and ESG. We will be awarded \$150,000 in that allocation. The application is due April 7th.
- B. Shelter Diversion—Shelly Hoffman informed the group that MSHDA has released yet another part of money for Shelter Diversion. Shelly gave an overview and explained how the CoC might move forward with it. The proposal is due April 21st. They are asking for only one application per CoC.

V. REPORTS:

- A. **Housing Assessment Resource Agency**-Please view HARA report. Misty stated that for the month of January, Catholic Charities had 2,991 incoming calls and 351 walk-ins. The homeless prevention program spent \$2,400.54 and assisted 4 people. The Housing Choice Voucher (HCV) program has 297 people on the waitlist. The Emergency Housing Voucher (EHV) program has 14 names on the EHV waitlist.
- B. **Continuous Quality Improvement (CQI)**: No report submitted. The goal of the CQI is to determine and implement the best practice for an effectively functioning coordinated entry system. This committee is currently reviewing performance objectives. Meetings are 3rd Thursday at 1:00pm via ZOOM.
- C. **Street Outreach**: Jim Perlaki reported 11 requests for homeless verifications in January 2023. Nine of those were verified homeless. A total of 230 adults and youth were served during this reporting period. The outreach team provided the neighborhood with about 150 emergency needs items. The outreach team was also actively involved with the PIT count.
- D. **Coordinated Entry System (CES)**: Please view CES report. Eric Cooper stated that he received 81 CESA forms in the month of February . Eric sent out 11 referrals and 5 people were housed.
- E. **HMIS**: Please review HMIS report. The HMIS Administrators meeting is held on the first Thursday of the month at 11AM via ZOOM. All agencies who have a signed QSOBAA should participate in HMIS meetings.
- F. **Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR)**: Please view SOAR report. If interested in becoming a SOAR practitioner, please contact Bill Doub for more information at (810) 618-6045 or wdoub@genhs.org. SOAR training can be done in a group cohort or individually. The monthly SOAR meetings are held via ZOOM on the 3rd Thursday of every month at 10am.

G. Fiscal Reports: The Fiscal Work Group Subcommittee has restarted. Meetings are held via ZOOM on the 4th Thursday of every month at 10 AM. Moving forward the Fiscal Work Group Chairperson will produce a report and what was discussed will be reported at the next CoC monthly meeting.

VI. Announcements:

Sharing, Client Successes, announcements & opportunities, email for distribution:

flint-genesecoc@metroflint.org

VII. Adjournment:

Essence Wilson

Next meeting April 12, 2023 9:00 AM Location: Teleconference

08:58:52 From Judy Creed to Everyone:
Judy Creed YWCA

08:59:04 From Kanisha Clemons to Everyone:
Kanisha Clemons, YWCA

08:59:05 From VeronCia Daffin to Everyone:
Good Morning! VeronCia Daffin- Regional Manager with The Salvation Army ESP. Sorry I will be in listen only mode today.

08:59:33 From Ebony Levy to Everyone:
Ebony Levy, GHS

08:59:39 From Rachel Strickland to Everyone:
Rachel Strickland, Outreach and Enrollment Navigator, Hamilton Community Health Network

09:00:00 From Stan Page to Everyone:
Stan Page GCYC

09:00:13 From Elizabeth Noye to Everyone:
Elizabeth Noye, The Salvation Army of Genesee County

09:00:16 From Sarah Zyburt (she/her/hers) Voices for Children to Everyone:
Good Morning - Sarah Zyburt for Voices for Children Advocacy Center

09:00:41 From Linda Bielskis to Everyone:
Linda Bielskis, Shelter of Flint

09:00:46 From Dwayne Clemons to Everyone:
Dwayne Clemons HCHC

09:01:02 From Cherise Pagels to Everyone:
Cherise Pagels CFI

09:01:03 From Bryanna McGarry - GFHC to Everyone:
Bryanna McGarry, Greater Flint Health Coalition

09:01:06 From James Gaskin to Everyone:
James Gaskin, United Way

09:01:13 From Gregory Abler to Everyone:
Greg Abler, Center for Civil Justice

09:01:17 From William Doub to Everyone:
Bill Doub - Genesee Health System

09:01:23 From Katie Baxter to Everyone:
Good morning! Katie Baxter, Catholic Charities of Shiawassee and Genesee Counties

09:01:38 From Sheila Rickman to Everyone:
Sheila Rickman- Genesee Community Health Center.

09:01:39 From Shelly Hoffman to Everyone:
Shelly Hoffman - Shelter of Flint

09:01:45 From Sandra Bryant to Everyone:
Good Morning! Sandra Bryant(OLHSA)

09:01:54 From Kelly Judkins to Everyone:
Kelly Judkins Family Promise

09:01:57 From ANTHONY BARKER to Everyone:
Anthony Barker Hope Network Housing

09:02:08 From Annie Swain to Everyone:
Good Morning, Annie Swain, Disaster Program Manager, American Red Cross

09:02:22 From Lori Kunkel to Everyone:
Good Morning. Lori Kunkel, GFHC

09:02:32 From Nikola Lucic to Everyone:
Good morning! Nikola Lucic, LSEM

09:02:33 From Anthony Kelly to Everyone:
Anthony Kelly GCMPC

09:02:39 From Cheryl Zapfe to Everyone:
Good Morning Cheryl Zapfe Genesee Intermediate School District

09:02:39 From Eula Morris to Everyone:
Good morning, Eula Morris, WINGSSS

09:03:06 From Lorrie Miles-Youngs to Everyone:

Lorrie Miles-Youngs, Sunshine Family Cares, Inc.
09:03:20 From james hudsons to Everyone:
Good morning, Jim Hudsons, New Paths, Inc.
09:03:24 From Danielle Greene to Everyone:
Danielle Greene - SOF
09:03:41 From Katie Baxter to Everyone:
thank you Ebony!
09:03:41 From Erika Humphrey she, her to Everyone:
Erika Humphrey MCD
09:04:21 From Ebony Levy to Everyone:
www.genhs.org/resources/GHS-training
09:04:50 From Denise Diller to Everyone:
Denise Diller, Crossover Outreach
09:05:06 From Travis Buckley to Everyone:
Travis Buckley, MCD
09:05:54 From Bryanna McGarry - GFHC to Everyone:
I did not receive it (sorry I'm new!) - could you e-mail it to me? bmcgarry@flint.org
09:06:40 From CoC Admin: Deontrae to Everyone:
@Bryanna I will add you to CoC email list
09:06:51 From Kevin Miller to Everyone:
Kevin Miller - City of Flint
09:07:05 From Bryanna McGarry - GFHC to Everyone:
Thank you! I appreciate it!
09:11:00 From Gina DeShong to Everyone:
Good Morning, Gina DeShong The Disability Network
09:11:55 From Sonyita Clemons to Everyone:
Sonyita Clemons, Total Life Prosperity CDC
09:12:43 From Debra Hayes to Everyone:
Debra Hayes MBK
09:12:44 From Teresa Langston to Everyone:
Teresa Langston CTM
09:13:05 From Rayetta Wyatt to Everyone:
Good Morning, Rayetta Wyatt-State of Mi, Veterans' Employment Services
09:13:29 From Shearese N. Stapleton to Everyone:
Shearese Stapleton MJUI
09:17:37 From Bryanna McGarry - GFHC to Everyone:
I'm new, sorry to be annoying. Could someone talk about how the coordinated entry system currently works? Like if I'm homeless and call at 8pm, what happens?
09:19:31 From Denyatta Henry to Everyone:
Denyatta Henry McLaren Health Care
09:20:59 From Dinah Schaller to Everyone:
Dinah Schaller Crim Fitness Foundation
09:21:27 From Natasha Feimster to Everyone:
Natasha Feimster, Genesee Community Health Center
09:23:09 From Bryanna McGarry - GFHC to Everyone:
Sorry Tracey - I had a bit of embarrassing question (I just started at GFHC 2 months ago, bear with me lol). Could someone talk about how the coordinated entry system currently works? Just trying to learn the landscape in my new role.
09:23:43 From Tracey Hurd to Everyone:
absolutely
09:24:10 From Bryanna McGarry - GFHC to Everyone:
Reacted to "absolutely" with
09:24:47 From Tina Counterman to Everyone:
Good Morning. Sorry I'm late. Tina Counterman: Sacred Heart Rehabilitation center.
09:25:26 From Paul Kilgore to Everyone:
Paul Kilgore - Shelter of Flint
09:32:17 From Misty Bowers to Everyone:

Misty Bowers-CCSGC

09:37:19 From Annie Swain to Everyone:

Sorry, I need to hop to another meeting. Have a great week

09:39:16 From Shelly Hoffman to Everyone:

And that (collaboration) is the sentiment with which I brought this RFP to the CoC.

09:40:01 From William Doub to Everyone:

Thumbs Up to address Shelter Diversion and to have a direct impact on the Social Determinants of Health for each individual and family we work with.

09:40:57 From Tracey Hurd to Everyone:

Thank you Bill and Lori. The invitation will go to the entire CoC to make sure we don't miss anyone that would like to collaborate.

09:41:56 From Misty Bowers to Everyone:

HARA has not sent report yet for February.

09:44:06 From Sheila Rickman to Everyone:

Thank you, I have to jump off to go to another meeting. See you all next time.

09:44:21 From Elizabeth Noye to Everyone:

FYI Please share with anyone who may be eligible. Thank you

09:44:43 From Lori Kunkel to Everyone:

SOAR should be part of any Navigation Program that is being implemented. Navigators should have at least basic SOAR training and understanding.

09:44:58 From Jessica Cyriaque-Staton to Everyone:

Great information!

09:49:08 From Molly Mueller to Everyone:

Molly Mueller Communities First Inc. (had tech difficulties this morning-sorry)

09:49:37 From Tracey Hurd to Everyone:

No worries Molly!

09:50:06 From Maurice B to Everyone:

Maurice, Wellness. also had tech problem

09:50:30 From Anthony Kelly to Everyone:

Anthony Kelly

09:50:42 From Anthony Kelly to Everyone:

Akelly1@geneseecountymi.gov

09:50:52 From Tracey Hurd to Everyone:

Thanks for letting us know Maurice.

09:50:55 From Bryanna McGarry - GFHC to Everyone:

I have to hop off, this meeting was very helpful and I appreciate it! Could someone email me about how the coordinated entry system currently works? Just trying to learn the landscape in my new role.

Bmcgarry@flint.org

09:51:35 From Tracey Hurd to Everyone:

Bryanna I have your contact information we will contact you following this email to schedule an appointment.

09:51:53 From Bryanna McGarry - GFHC to Everyone:

Great, thanks!

09:51:57 From Dwayne Clemons to Everyone:

Setting up for an event at Hasselbring. Giving my proxy to Debra Hayes if there is another vote.

09:55:42 From james hudson to Everyone:

I have to log for another meeting, everyone take care

09:56:25 From Bryanna McGarry - GFHC to Everyone:

Have a great day Jim!

09:57:00 From Denise Diller, Crossover Outreach to Everyone:

Bill's hand is up as well!

09:57:05 From Misty Bowers to Everyone:

we have asked but they didn't seem interested. I think we would receive a better response from Apartment managers

09:59:07 From Misty Bowers to Everyone:

Section 8/HCV the client chooses their own place

10:00:34 From Denise Diller, Crossover Outreach to Everyone:

Have to jump off for another meeting. Have a great day all!

10:01:43 From Sonyita Clemons to Everyone:

Thank you. Enjoy your Day.

10:02:05 From Jessica Cyriaque-Staton to Everyone:

This concern will continue to occur without follow-up care and continuity. Aligning with services similar to ACT may be beneficial and incorporating property management with our housing services has been beneficial to agencies that I have worked with in the past. PSH and HCV is necessary, but many counties view it similarly to THP or rapid rehousing which does a disservice to the client and the property agents/managers.

10:03:27 From Lori Kunkel to Everyone:

It's not just incentivizing landlords to take our clients. It is working with them to ensure our clients are good renters.

10:03:46 From Bryanna McGarry - GFHC to Everyone:

Reacted to "It's not just incent..." with

10:04:43 From Jessica Cyriaque-Staton to Everyone:

Absolutely, Lori.

10:07:58 From Tracey Hurd to Everyone:

Great Feedback! It is both and. Incentivizing landlords has proven effective for the larger CoC, Detroit Los Angeles

10:09:12 From Erika Humphrey she, her to Everyone:

Reacted to "It's not just incent..." with

10:09:41 From Jessica Cyriaque-Staton to Everyone:

Agreed, Tracey!

10:13:12 From William Doub to Everyone:

Those who have the Gold make the Rules!

10:13:41 From Nikola Lucic to Everyone:

Thank you All, take care!



Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

March 12, 2023

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Genesee County Community Action Resource Department (GCCARD) – Sharda Davis

*GCCARD CERA numbers included in the HARA report

Continuous Quality Improvement and Street Outreach – Jim Perlaki

Coordinated Entry System (CES)/QBNL –Eric Cooper

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Financial Reports:

MSHDA – Shelly Safi

HUD – Erika Humphrey

County ESG – Anthony Kelly

City of Flint – Kevin Miller

No Reports:

HMIS – Travis Buckley

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
March 2023

Intake Specialist:

-Front Desk

- 2,647- Total Incoming Calls
- 334- Walk-Ins
- 22- Crossover Outreach referrals

Homeless Prevention:

HP-

- Utility Assistance- \$ **1,311.65**
- Rent Assistance- \$ **4,365.00**
- Security Deposit- \$ **1,152.00**
- Emergency Motel- \$ **13,571.38**
 - Total Spent- \$ **20,400.03/23-Assisted**

Rapid Rehousing

RRH-

- Utility Assistance- \$ **870.05/1 Assisted**

Housing Choice Voucher & Emergency Housing Vouchers & Moving Up

HCV, EHV, MU

HCV

- **305-** on the HCV waitlist

*Becka management pulled from the HCV Homeless Preference waitlist on **3-27-23** & pulled **40** names. They pulled up to September 22, 2022

EHV

- **30** of **35** -Leased Up & some pending
- **0** Names on the EHV waitlist
- CMA Inc. last pulled on **3-14-23/16** people

MU

No one on the waitlist

Outreach: -EFSP

Cyndi McDoniel

- Out of funds

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
March 2023

Covid Emergency Rental Assistance Program (C.E.R.A.):

The Program officially started March 15, 2021.

- Catholic Charities- No Assistance/Referrals to GCCARD Only

GCCARD- CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A.):

March 2023

- CERA Rent: \$ **541,090.51**
 - CERA Utilities: \$ **76,103.38**
 - Total Spent- \$ **617,193.89**
- **106 CERA referrals sent to GCCARD from Catholic Charities**

PBV- Willow Haven I & II

1 PBV unit will open at the end April

Warming Center

- *December Daytime-- Average 78 people per day*
December Nighttime—Average 85 people per night
****7 nights with over 100+ people***
- *January Daytime—Average 99 people per day*
January Nighttime-- Average 96 people per night
****14 night with over 100+ people***
- *February Daytime—Average 88 people per day*
February Nighttime—Average 101 people per night
****15 nights with over 100+ people***
- *March Daytime—Average 98 people per day*
March Nighttime—Average 117 people per night
****29 nights with over 100+ people***

Monthly Subcommittee Report Out Form

Date: March 2023

1. **Subcommittee Name:** Coordinated Entry Policy and Procedure Review Taskgroup
2. **a) Chair Name:** Jim Perlaki **b) Co-chair Name:** Co-chair open
3. **Purpose:** Review and analyze the System Performance Measures and recommend changes to assure increased performance
4. **a) Meeting Date:** 3/23/2023 **b) Frequency:** Fourth Thursday of each month at 3:00 p.m.
Attendees: Jim Perlaki, Jodene Blair, Lori Kunkle, Charmaine Furline, Deontrae Wilson, Judy Creed, and Teresa Langston
5. **Goal (short/long term):** Complete rewrite of the policies and procedures
6. **Outcomes:**
 - a. **Quantitative:** Complete the rewrite as the annual review
 - b. **Qualitative:** Update the policies and procedures to meet the changes represented in the community

Observations, comparisons/Trends: The team continued the reworking of the policies and procedures. This will be the second full pass through of the document. Specific pieces need to be addressed based on the teams recommendation for changes. Jim will follow up with those people identified to help shape the sections in question. The goal is to have a draft copy available in May to the governance body.

Monthly Subcommittee Report Out Form

Date: March 2023

1. **Subcommittee Name:** Continuous Quality Improvement (CQI)
2. **a) Chair Name:** Jim Perlaki **b) Co-chair Name:** Co-chair open
3. **Purpose:** Review and analyze the System Performance Measures and recommend changes to assure increased performance
4. **a) Meeting Date:** 3/16/2023 **b) Frequency:** Third Thursday of each month at 1:00 p.m.
Attendees: Jim Perlaki, Travis Buckley, Misty Bowers, Charmaine Furline, Deontrae Wilson, Maurice Bush, and Teresa Langston
5. **Goal (short/long term):** Short term – review and analyze SPM’s from HUD / Long term – recommend changes to community practice to increase SPM quality
6. **Outcomes:**
 - a. **Quantitative:** Review each of the 7 HUD required SPM’s
 - b. **Qualitative:** Analyze the issue of recidivism in our data points.

Observations, comparisons/Trends: The agenda focused on the review of the data shared by Travis from the previous meeting that the LSA showed a net 0% change in those ending homelessness. The team addressed the issue of vernacular on the concept of those who return to homelessness. We will continue to explore the concept and land on an appropriate use of language to describe that population. The team will explore the data points as provided by GCCARD, HARA, CES, and each of the shelter providers. We need to find the root cause of the patterns of the system performance measure that address a return to homelessness at each of the return points up to two years. The team inquired if there are other communities who have addressed this issue and if there are processes in place that we can use for Genesee County. Jim will contact Gerry Leslie of MCAH to receive consultation on this topic and report back at the next meeting.

Monthly Subcommittee Report Out Form

Date: March 2023

1. **Subcommittee Name:** Continuous Quality Improvement (CQI)
2. **a) Chair Name:** Jim Perlaki **b) Co-chair Name:** Co-chair open
3. **Purpose:** Review and analyze the System Performance Measures and recommend changes to assure increased performance
4. **a) Meeting Date:** 2/16/2023 **b) Frequency:** Third Thursday of each month at 1:00 p.m.
Attendees: Jim Perlaki, Travis Buckley, Deontrae Wilson, Jodene Blair, Bill Doub, Eric Cooper, Sally Birchmeier, Lori Kunkle, and Tracey Hurd
5. **Goal (short/long term):** Short term – review and analyze SPM’s from HUD / Long term – recommend changes to community practice to increase SPM quality
6. **Outcomes:**
 - a. **Quantitative:** Review each of the 7 HUD required SPM’s
 - b. **Qualitative:** Analyze the issue of recidivism in our data points.

Observations, comparisons/Trends: The agenda focused on the recent survey that HUD put out as a self-assessment for communities to use to evaluate the coordinated entry system in place. Those on the call went through each section of the tool and discussed if we are in compliance with the standards listed fully, partially, or not at all. The information gleaned from the discussion will be utilized to assist in the completion of the policy and procedures review.

Monthly Subcommittee Report Out Form

Date: March 2023

1. **Subcommittee Name:** Continuous Quality Improvement (CQI)
2. **a) Chair Name:** Jim Perlaki **b) Co-chair Name:** Co-chair open
3. **Purpose:** Review and analyze the System Performance Measures and recommend changes to assure increased performance
4. **a) Meeting Date:** 1/19/2023 **b) Frequency:** Third Thursday of each month at 1:00 p.m.
Attendees: Jim Perlaki, Travis Buckley, Deontrae Wilson, Maurice Bush, Judy Creed, Erika Humphrey, Debra Hayes, Misty Bowers, Tracey Hurd, and Teresa Langston
5. **Goal (short/long term):** Short term – review and analyze SPM’s from HUD / Long term – recommend changes to community practice to increase SPM quality
6. **Outcomes:**
 - a. **Quantitative:** Review each of the 7 HUD required SPM’s
 - b. **Qualitative:** Analyze the issue of recidivism in our data points.

Observations, comparisons/Trends: The agenda focused on the draft report of the system performance measures and what is expected in the LSA. There were multiple concepts discussed that included the following: need to continue to review the positive exit data to determine positive outcomes; the membership who enter data into the HMIS need to utilize the HMIS as a case management tool, recognizing that case management does not equal shelter management; the community needs to be sure that data entry into HMIS is accurate and return to the system and fix errors when they are discovered; it would benefit the community if the IST and the QBNL were merged so that the we are tracking the needs of the homeless and their journey through the service system in one place; the HMIS data has improved but we still have old data that needs to be cleaned up, which takes many resources since the old data was entered by staff who are no longer employed by the agencies; possible request to utilize capacity building funds in the planning grant to contract with someone who can assist in cleaning up the old data

CES Update
Date: March 2023

1. a) Chair Name: submitted by Eric Cooper b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly
Attendees: [Click to tap here to enter text.](#)
4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
5. Outcomes:

A. Quantitative:

1. **CESA** forms received from March 1, 2023- March 31, 2023, = **80**
 - a) Comments: *CESA’s from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*
2. **Referrals Out** from February 1, 2023 – February 28, 2023 = **13**
 - a) My Brother’s Keeper –
 - b) GCYC –
 - c) GHS – 11 (7 PSH, 4 RRH)
 - d) SOF – 2 (VLUP)
 - e) Catholic Charities –
 - f) Flint Housing Commission:
 - g) MCD –
 - h) Berkley Place/PBV-
 - i) Traverse Place-
 - j) YWCA- (RRH)

3. Housed MTD March 2023:

- a) FHC
- b) GHS- 1
- c) PBV-
- d) SOF –
- e) MBK-
- f) MCD: 0
- g) Catholic Charities: Didn't received numbers yet.
- 1. RRH:
- 2. EHV:
- 3. HCV:

4. **Housed YTD with CES – 6***

- a) GHS – 5 (RRH) 1 PSH
- b) Shelter of Flint – (RRH and Rosewood, VLUP)
- c) MCD – (TBRA)
- d) GCYC –
- e) Catholic Charities – (EHV)
- f) Swayze Court- **(PSH)**
- g) PBV-Willowhaven- **(PSH)**
- h) PBV-Berkley Place- **(PSH)**
- i) MBK- **(RRH)**
- j) HCV-MSHDA-
- k) HCV-Flint Housing Commission- **(PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of March, the number of clients on the QBNL increased with more singles than families. CE received fewer CESA's and sent out less referrals in March than February. With the Warming Center being closed, we predict a decrease in clients on the QBNL for the next month. Clients who receive vouches continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

SOAR Workgroup Report

For Stakeholder Meeting held on 3/16/2023

Attendees: Maurice Bush, Bill Doub, Zuzanna Gos-Henderson, Cherise Pagels, Alisha Pennington, Richard Powers, Deontrae Wilson, Christine Foster, Ann Swain, Natasha Feimster, and Lori Kunkel.

Open and Welcome—Bill Doub

1. Goals:

- a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
- b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP housing recipients and other vulnerable individuals with applying for benefits.

2. Outcomes:

- a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
- b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

3. Results: One Approval resulting from a referral from the Greater Flint Health Coalition. Two staff from CoC partner agencies complete the SOAR Training. Sixteen claims using SOAR are in process. Five claims are in appeal following the SOAR methodology.

Key Point:

- **From Zuzanna:** Getting medical records have not been easy. Engaging with clients who do not have medical information has been challenging.
- **From Bill:** If you need help getting medical records; get a signed Release Of Information that includes Genesee Health Systems and he can help. If you send a letter requesting medical records, do not refer to the client applying for disability. Use the term 'Coordination of Care'. When a medical records department sees "social security" attached to a request, they're going to ask you to pay. Bill recommends using "coordination of care".
- **From Bill:** Your client can go with you to the hospital and request records through patient portal.
- **From Alisha:** A lot of DDS examiners have had their phone numbers changed. Download the new list that was provided.

- **SOAR Works Training (provides 20 CEUs)**
 - Registration for Cohort C has been announced. The training begins May 1st. Training can be done individually or in a group cohort
 - There is a SOAR cheat-sheet in Module 12- Bill can send this if interested
 - Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however, the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

- Bill Doub's contact info
 - Phone- 810 618-6045 or (810) 496-4851
 - Email- wdoub@genhs.org

Next Meeting: Thursday, April 20 at 10 AM

Designates jeopardy of being underspent **20% or more**
 Designates caution for being underspent **10%-20%**
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months			Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
					Into Grant	Months Left	Projected %							
Carriage Town	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	28	5	85%	\$84,175.00	\$84,175.00	\$0.00	100.0%	0.0%	1/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA ESG	CATHOLIC CHARITIES	10/1/2021	2/28/2023	16	1	94%	\$20,452.00	\$20,452.00	\$0.00	100.0%	0.0%	1/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	4	8	33%	\$19,632.00	\$0.00	\$19,632.00	0.0%	100.0%	1/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
Catholic Charities	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	28	5	85%	\$484,168.00	\$430,572.50	\$53,595.50	88.9%	11.1%	1/31/2023	Serving homeless or at risk of becoming homeless populations in Genesee County. Hotel/motel vouchers, homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration by working to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	9/30/2023	16	8	67%	\$114,000.00	\$70,525.33	\$43,474.67	61.9%	38.1%	1/31/2023	Provide case management and financial assistance to and for income-qualified persons and eligible households in Genesee County who are experiencing homelessness or at risk of experiencing homelessness or having high risk of housing instability due to the COVID-19.
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	8	4	67%	\$158,495.00	\$0.00	\$158,495.00	0.0%	100.0%	1/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	2021 MSHDA ESG	CATHOLIC CHARITIES	10/1/2021	2/28/2023	15	1	94%	\$165,088.00	\$149,010.00	\$16,078.00	90.3%	9.7%	1/31/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration.
	2022 ESG-CV Shelter Ops	GENESEE COUNTY	9/1/2022	6/30/2023	8	4	67%	\$60,872.00	\$0.00	\$60,872.00	0.0%	100.0%	3/3/2023	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration.
Family Promise	2022 ESG-CV Shelter Improvements	GENESEE COUNTY	7/1/2022	6/30/2023	8	4	67%	\$162,000.00	\$61,220.13	\$100,779.87	37.8%	62.2%	3/3/2023	
GCCARD	2022 ESG Homelessness Prevention	GENESEE COUNTY	9/1/2022	8/31/2023	6	6	50%	\$21,497.00	\$0.00	\$21,497.00	0.0%	100.0%	3/3/2023	
	2022 ESG-CV Homelessness Prevention	GENESEE COUNTY	7/1/2022	6/30/2023	8	4	67%	\$50,000.00	\$0.00	\$50,000.00	0.0%	100.0%	3/3/2023	
Genesee County Youth Corporation	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	6	6	50%	\$30,015.00	\$12,820.46	\$17,194.54	42.7%	57.3%	3/3/2023	Essential services for REACH 8 bed shelter for youth ages 10-17
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	28	5	85%	\$177,866.00	\$128,315.54	\$49,550.46	72.1%	27.9%	1/31/2023	8 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
	2021 MSHDA ESG	CATHOLIC CHARITIES	10/1/2021	2/28/2023	12	5	71%	\$20,453.00	\$20,453.00	\$0.00	100.0%	0.0%	1/31/2023	Essential services for REACH 8 bed shelter for youth ages 10-17
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	8	4	67%	\$19,632.00	\$8,117.41	\$11,514.59	41.3%	58.7%	1/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
	Homeless Street Outreach	METRO	4/1/2022	3/31/2023	9	3	75%	\$107,217.00	\$72,650.96	\$34,566.04	67.8%	32.2%	1/31/2023	Street outreach services throughout Genesee County providing homeless verifications in partnership with the HARA and CE system, basic needs assistance, crisis intervention, and case management referrals for ending homelessness
	Transitional Living - Youth	METRO	7/1/2022	6/30/2023	6	6	50%	\$126,654.00	\$62,003.82	\$64,650.18	49.0%	51.0%	1/31/2023	Traverse Place 8 bed congregate living and 6 bed scattered site graduated housing providing transitional living housing, case management, life skills training, and counseling for youth ages 17-21 for up to 21 months
Genesee	Transitional Living RRH - Youth	METRO	10/1/2022	9/30/2023	3	9	25%	\$198,593.00	\$43,328.29	\$155,264.71	21.8%	78.2%	1/31/2023	12 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
	Lease-up Rapid Rehousing	METRO	8/1/2022	7/31/2023	3	9	25%	\$388,502.00	\$98,714.31	\$289,787.69	25.4%	74.6%	1/31/2023	
Made Institute	Rapid Rehousing	METRO	8/1/2022	7/31/2023	5	7	42%	\$261,851.00	\$82,139.54	\$179,711.46	31.4%	68.6%	1/31/2023	
	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	6	6	50%	\$7,505.00	\$7,505.00	\$0.00	100.0%	0.0%	3/3/2023	
City of	2022 Shelter Improvements	GENESEE COUNTY	7/1/2022	6/30/2023	2	10	17%	\$67,200.00	\$4,100.59	\$63,099.41	6.1%	93.9%	3/3/2023	
	2022 ESG HMIS	GENESEE COUNTY	9/1/2022	8/31/2023	6	6	50%	\$7,817.00	\$0.00	\$7,817.00	0.0%	100.0%	3/3/2023	

Designates jeopardy of being underspent **20% or more**
 Designates caution for being underspent **10%-20%**
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months			Projected % to be Spent	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
					Into Grant	Remaining	Left								
Metro Commur Development	2022 HOME - TBRA	GENESEE COUNTY	9/1/2022	8/31/2023	6	6	50%	\$70,232.00	\$0.00	\$70,232.00	0.0%	100.0%	3/3/2023		
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	28	5	85%	\$3,317.00	\$3,317.00	\$0.00	100.0%	0.0%	1/31/2023		
	Coordinated Entry	METRO	7/1/2022	6/30/2023	6	6	50%	\$124,374.00	\$28,752.62	\$95,621.38	23.1%	76.9%	1/31/2023		
	CoC Planning	METRO	10/1/2022	9/30/2023	3	9	25%	\$138,650.00	\$26,610.90	\$112,039.10	19.2%	80.8%	1/31/2023		
	HMIS	METRO	11/1/2022	10/30/2023	2	10	17%	\$89,577.00	\$11,160.79	\$78,416.21	12.5%	87.5%	1/31/2023		
My Brother's Keeper	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	6	6	50%	\$23,450.00	\$0.00	\$23,450.00	0.0%	100.0%	3/3/2023		
	2022 ESG-CV Shelter Improvements	GENESEE COUNTY	7/1/2022	6/30/2023	8	4	67%	\$39,467.00	\$24,704.40	\$14,762.60	62.6%	37.4%	3/3/2023		
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	28	5	85%	\$142,229.00	\$121,086.57	\$21,142.43	85.1%	14.9%	1/31/2023		
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	8	4	67%	\$44,371.00	\$0.00	\$44,371.00	0.0%	100.0%	1/31/2023		
	2021 MSHDA ESG	CATHOLIC CHARITIES	10/1/2021	2/28/2023	15	1	94%	\$46,222.00	\$46,222.00	\$0.00	100.0%	0.0%	1/31/2023		
Shelter of Flint	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	6	6	50%	\$17,822.00	\$0.00	\$17,822.00	0.0%	100.0%	3/3/2023	Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.	
	2022 ESG-CV Shelter Ops	GENESEE COUNTY	7/1/2022	6/30/2023	8	4	67%	\$181,661.00	\$34,410.13	\$147,250.87	18.9%	81.1%	3/3/2023		
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	6/30/2023	28	5	85%	\$174,379.00	\$174,379.00	\$0.00	100.0%	0.0%	1/31/2023	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers beds, dividers, hazard pay, COVID Educator, case management, fogger solution, masks, bed, food, and admin.	
	2021 MSHDA ESG	CATHOLIC CHARITIES	10/1/2021	2/28/2023	15	1	94%	\$20,454.00	\$20,454.00	\$0.00	100.0%	0.0%	1/31/2023	Essential services and operations at emergency family homelessness shelter serving parent(s) with children and single women. Funding covers resident assistant staffing, insurance, and utilities.	
	2022 MSHDA ESG	CATHOLIC CHARITIES	10/1/2022	9/30/2023	4	8	33%	\$19,632.00	\$0.00	\$19,632.00	0.0%	100.0%	1/31/2023	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.	
	Chronic Homeless Family	METRO	4/1/2022	3/31/2023	9	3	75%	\$107,211.00	\$77,666.68	\$29,544.32	72.4%	27.6%	1/31/2023	Case management and rental support for chronically homeless individuals and families with qualifying disability and income.	
	Veterans Lease-up	METRO	4/1/2022	3/31/2023	9	3	75%	\$118,679.00	\$75,960.47	\$42,718.53	64.0%	36.0%	1/31/2023	Case management and rental support for veterans with qualifying disability and income.	
	CoC Lease-up	METRO	7/1/2022	6/30/2023	6	6	50%	\$294,765.00	\$145,655.86	\$149,109.14	49.4%	50.6%	1/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.	
	Manor	METRO	7/1/2022	6/30/2023	6	6	50%	\$70,854.00	\$33,363.45	\$37,490.55	47.1%	52.9%	1/31/2023	Case management for homeless individuals and families with qualifying disability and income.	
	Lease-up	METRO	8/1/2022	7/31/2023	5	7	42%	\$131,957.00	\$58,513.92	\$73,443.08	44.3%	55.7%	1/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.	
Community Lease-up	METRO	8/1/2022	7/31/2023	3	9	25%	\$124,153.00	\$56,178.71	\$67,974.29	45.2%	54.8%	1/31/2023	Case management and rental support for homeless individuals and families with qualifying disability and income.		
YWCA	2022 ESG Shelter Operations	GENESEE COUNTY	9/1/2022	8/31/2023	6	6	50%	\$15,010.00	\$0.00	\$15,010.00	0.0%	100.0%	3/3/2023		
	TH/RRH	METRO	10/1/2022	3/31/2024	3	15	17%	\$244,517.00	\$1,337.47	\$243,179.53	0.5%	99.5%	1/31/2023		

Flint/Genesee County 2021/2022 HUD Grant Spending Report- March 2023

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
Apr 2022	GCYC- Homeless Outreach	0147-2113	supp svc	\$100,203.00	\$84,229.87	\$37,420.26	11	84.06%	15.94%	1	\$37,420.26	\$12,288.80		
	4/1/2022-3/31/2023		admin	\$7,014.00	\$1,791.70	\$5,222.30		25.54%	74.46%		\$5,222.30			
		Total		\$107,217.00	\$86,021.57	\$21,195.43		80.23%	19.77%		\$4,239.09			
		SOF- Chronic Homeless Families	0343-2107	supp svc	\$14,911.00	\$13,665.66	\$1,245.34	11	91.65%	8.35%	1	\$1,245.34	\$13,678.71	
	4/1/2022-3/31/2023		leasing	\$86,300.00	\$77,840.00	\$8,460.00	90.20%		9.80%	\$8,460.00				
			admin	\$6,000.00	\$4,245.34	\$1,754.66	70.76%		29.24%	\$1,754.66				
		Total		\$107,211.00	\$95,751.00	\$11,460.00	89.31%		10.69%	\$2,865.00				
		SoF - Veterans Lease Up	0344-2108	supp svc	\$25,461.00	\$25,461.00	\$0.00	11	100.00%	0.00%	1	\$2,121.75	\$12,708.37	
	4/1/2022-3/31/2023		leasing	\$87,162.00	\$60,469.60	\$26,692.40	69.38%		30.62%	\$7,263.50				
			admin	\$6,056.00	\$3,028.01	\$3,027.99	50.00%		50.00%	\$504.67				
	Total		\$118,679.00	\$88,958.61	\$29,720.39	74.96%	25.04%		\$7,430.10					
JULY 2022	SoF - CoC Lease Up	0143-2114	ops	\$19,100.00	\$11,173.17	\$7,926.83	8	58.50%	41.50%	4	\$1,981.71	\$46,610.60		
	7/1/2022-6/30/2023		supp svc	\$80,613.00	\$56,434.35	\$24,178.65		70.01%	29.99%		\$6,044.66			
			leasing	\$178,799.00	\$113,278.09	\$65,520.91		63.35%	36.65%		\$16,380.23			
			admin	\$16,253.00	\$5,556.79	\$10,696.21		34.19%	65.81%		\$2,674.05			
		Total		\$294,765.00	\$186,442.40	\$108,322.60		63.25%	36.75%		\$27,080.65			
		SoF - Manor	0150-2114	ops	\$33,025.00	\$12,853.96	\$20,171.04	7	38.92%	61.08%	5	\$4,034.21	\$9,799.56	
	7/1/2022-6/30/2023		supp svc	\$33,657.00	\$24,258.27	\$9,398.73	72.07%		27.93%	\$1,879.75				
			admin	\$4,172.00	\$2,086.00	\$2,086.00	50.00%		50.00%	\$417.20				
		Total		\$70,854.00	\$39,198.23	\$31,655.77	55.32%		44.68%	\$6,331.15				
		GCYC Transistional Living	0144-2114	ops	\$55,869.00	\$52,015.79	\$3,853.21	8	93.10%	6.90%	4	\$963.30	\$38,930.75	
7/1/2022-6/30/2023		supp svc	\$62,500.00	\$21,005.87	\$41,494.13	33.61%	66.39%		\$10,373.53					
		admin	\$8,285.00	\$4,839.84	\$3,445.16	58.42%	41.58%		\$861.29					
	Total		\$126,654.00	\$77,861.50	\$48,792.50	61.48%	38.52%		\$4,879.25					
	MCD-Coordinated Entry	613-2103	supp svc	\$119,509.00	\$48,685.93	\$70,823.07	8	40.74%	59.26%	4	\$0.00			
				\$2,792.51	\$2,072.49									

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$0.00	\$4,865.00		0.00%	100.00%		\$0.00		
		Total		\$124,374.00	\$51,478.44	\$72,895.56		41.39%	58.61%		\$11,758.00	\$6,181.67	

AUG 2022	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$12,771.64	\$6,228.36	7	67.22%	32.78%	5	\$1,245.67	\$26,197.01	
	8/1/2022 - 7/31/2023		leasing	\$105,810.00	\$63,210.80	\$42,599.20		59.74%	40.26%		\$8,519.84		
			admin	\$7,147.00	\$2,608.58	\$4,538.42		36.50%	63.50%		\$907.68		
		Total		\$131,957.00	\$78,591.02	\$53,365.98		59.56%	40.44%		\$10,673.20		
	SoF - Community Lease Up	0373-2108	supp svc	\$10,579.00	\$7,443.58	\$3,135.42	7	70.36%	29.64%	5	\$627.08	\$25,312.30	
	8/1/2022 - 7/31/2023		leasing	\$106,399.00	\$65,891.87	\$40,507.13		61.93%	38.07%		\$8,101.43		
			admin	\$7,175.00	\$2,601.45	\$4,573.55		36.26%	63.74%		\$914.71		
		Total		\$124,153.00	\$75,936.90	\$48,216.10		61.16%	38.84%		\$5,357.34		
	GHS - Lease Up	0149-2113	leasing	\$283,138.00	\$120,734.75	\$162,403.25	7	42.64%	57.36%	5	\$32,480.65	\$39,291.56	
	8/1/2022 - 7/31/2023		supp svc	\$73,548.00	\$20,523.49	\$53,024.51		27.90%	72.10%		\$10,604.90		
			admin	\$31,816.00	\$15,908.00	\$15,908.00		50.00%	50.00%		\$3,181.60		
		Total		\$388,502.00	\$157,166.24	\$231,335.76		40.45%	59.55%		\$28,916.97		
GHS - RRH	0447-2107	RA	\$204,708.00	\$100,039.06	\$104,668.94	7	48.87%	51.13%	5	\$20,933.79	\$31,258.07		
8/1/2022 - 7/31/2023		supp serv	\$41,747.00	\$17,295.20	\$24,451.80		41.43%	58.57%		\$4,890.36			
		admin	\$15,396.00	\$7,698.00	\$7,698.00		50.00%	50.00%		\$1,539.60			
	Total		\$261,851.00	\$125,032.26	\$136,818.74		47.75%	52.25%		\$17,102.34			

OCT/NOV 2022	GCYC Transistional Living	0670-2102	RRH-TH	\$105,996.00	\$55,441.49	\$50,554.51	5	52.31%	47.69%	7	\$6,319.31	\$12,730.62	
	10/1/2022 - 9/30/2023		supp serv	\$75,592.00	\$18,664.54	\$56,927.46		24.69%	75.31%		\$7,115.93		
			admin	\$17,005.00	\$0.00	\$17,005.00		0.00%	100.00%		\$2,125.63		
		Total		\$198,593.00	\$74,106.03	\$124,486.97		37.32%	62.68%		\$11,317.00		
	MCD - CoC Planning	0711-2100	CoC planning	\$138,650.00	\$49,779	\$88,870.82	5	35.90%	64.10%	7	#REF!	\$49,779.18	
	10/1/2022 - 9/30/2023		admin	NA	NA	NA			100.00%		NA		
		Total		\$138,650.00	\$49,779.18	\$88,870.82		35.90%	64.10%		\$11,108.85		
	MCD - HMIS	0146-2114	HMIS costs	\$85,747.00	\$27,034.59	\$58,712.41	4	31.53%	68.47%	8	\$0.00	\$3,379.32	
	11/1/2022 - 10/30/2023		admin	\$3,830.00	\$957.50	\$2,872.50			25.00%		75.00%		\$0.00
		Total		\$89,577.00	\$27,992.09	\$61,584.91		31.25%	68.75%		\$0.00		

Flint/Genesee County 2022/2023 HUD Grant Spending Report- January 2023

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
Apr 2022	GCYC- Homeless Outreach	0147-2113	supp svc	\$100,203.00	\$70,859.26	\$37,420.26	9	70.72%	29.28%	3	\$12,473.42	\$10,378.71		
	4/1/2021-3/31/2022		admin	\$7,014.00	\$1,791.70	\$5,222.30		25.54%	74.46%		\$1,740.77			
	Total			\$107,217.00	\$72,650.96	\$34,566.04		67.76%	32.24%		\$6,913.21			
		SOF- Chronic Homeless Families	0343-2107	supp svc	\$14,911.00	\$11,381.34	\$3,529.66	9	76.33%	23.67%	3	\$1,176.55	\$11,095.24	
		4/1/2022-3/31/2023		leasing	\$86,300.00	\$62,040.00	\$24,260.00		71.89%	28.11%		\$8,086.67		
				admin	\$6,000.00	\$4,245.34	\$1,754.66		70.76%	29.24%		\$584.89		
		Total			\$107,211.00	\$77,666.68	\$29,544.32		72.44%	27.56%		\$7,386.08		
		SoF - Veterans Lease Up	0344-2108	supp svc	\$25,461.00	\$22,226.66	\$3,234.34	9	87.30%	12.70%	3	\$2,121.75	\$10,851.50	
		4/1/2022-3/31/2023		leasing	\$87,162.00	\$50,705.80	\$36,456.20		58.17%	41.83%		\$7,263.50		
				admin	\$6,056.00	\$3,028.01	\$3,027.99		50.00%	50.00%		\$504.67		
		Total			\$118,679.00	\$75,960.47	\$42,718.53		64.00%	36.00%		\$10,679.63		
	JULY 2022	SoF - CoC Lease Up	0143-2114	ops	\$19,100.00	\$11,173.17	\$7,926.83	6	58.50%	41.50%	6	\$1,321.14	\$36,413.97	
7/1/2022-6/30/2023			supp svc	\$80,613.00	\$43,808.13	\$36,804.87	54.34%		45.66%	\$6,134.15				
			leasing	\$178,799.00	\$86,122.07	\$92,676.93	48.17%		51.83%	\$15,446.16				
			admin	\$16,253.00	\$4,552.49	\$11,700.51	28.01%		71.99%	\$1,950.09				
		Total			\$294,765.00	\$145,655.86	\$149,109.14		49.41%	50.59%		\$24,851.52		
		SoF - Manor	0150-2114	ops	\$33,025.00	\$12,853.96	\$20,171.04	6	38.92%	61.08%	6	\$3,361.84	\$8,340.86	
		7/1/2022 6/30/2023		supp svc	\$33,657.00	\$18,618.53	\$15,038.47		55.32%	44.68%		\$2,506.41		
				admin	\$4,172.00	\$1,890.96	\$2,281.04		45.33%	54.67%		\$380.17		
			Total			\$70,854.00	\$33,363.45		\$37,490.55	47.09%		52.91%		\$6,248.43
		GCYC Transistional Living	0144-2114	ops	\$55,869.00	\$41,508.05	\$14,360.95	6	74.30%	25.70%	6	\$2,393.49	\$31,001.91	
		7/1/2022 - 6/30/2023		supp svc	\$62,500.00	\$17,017.61	\$45,482.39		27.23%	72.77%		\$7,580.40		
				admin	\$8,285.00	\$3,478.16	\$4,806.84		41.98%	58.02%		\$801.14		
	Total				\$126,654.00	\$62,003.82	\$64,650.18		48.96%	51.04%		\$6,465.02		
	MCD-Coordinated Entry	613-2103	supp svc	\$119,509.00	\$27,176.36	\$92,332.64	6	22.74%	77.26%	6	\$0.00			
				\$0.00	\$0.00	\$0.00		#DIV/0!	#DIV/0!					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$1,576.26	\$3,288.74		32.40%	67.60%		\$0.00		
		Total		\$124,374.00	\$28,752.62	\$102,451.14		23.12%	76.88%		\$11,758.00	\$6,181.67	

AUG 2022	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$9,657.71	\$9,342.29		50.83%	49.17%		\$1,334.61		
			leasing	\$105,810.00	\$46,926.80	\$58,883.20	5	44.35%	55.65%	7	\$8,411.89		
	8/1/2022 - 7/31/2023		admin	\$7,147.00	\$1,929.41	\$5,217.59		27.00%	73.00%		\$745.37		
		Total		\$131,957.00	\$58,513.92	\$73,443.08		44.34%	55.66%		\$10,491.87	\$19,504.64	
	SoF - Community Lease Up	0373-2108	supp svc	\$10,579.00	\$5,552.69	\$5,026.31		52.49%	47.51%		\$558.48		
			leasing	\$106,399.00	\$48,703.87	\$57,695.13	3	45.77%	54.23%	9	\$6,410.57		
	8/1/2022 - 7/31/2023		admin	\$7,175.00	\$1,922.15	\$5,252.85		26.79%	73.21%		\$583.65		
		Total		\$124,153.00	\$56,178.71	\$67,974.29		45.25%	54.75%		\$7,552.70	\$18,726.24	
	GHS - Lease Up	0149-2113	leasing	\$283,138.00	\$75,489.79	\$207,648.21		26.66%	73.34%		\$23,072.02		
			supp svc	\$73,548.00	\$12,068.84	\$61,479.16	3	16.41%	83.59%	9	\$6,831.02		
8/1/2022 - 7/31/2023		admin	\$31,816.00	\$11,155.68	\$20,660.32		35.06%	64.94%		\$2,295.59			
	Total		\$388,502.00	\$98,714.31	\$289,787.69		25.41%	74.59%		\$36,223.46	\$24,678.58		
	GHS - RRH	0447-2107	RA	\$204,708.00	\$64,740.25	\$139,967.75		31.63%	68.37%		\$19,995.39		
			supp serv	\$41,747.00	\$11,621.70	\$30,125.30	5	27.84%	72.16%	7	\$4,303.61		
8/1/2022 - 7/31/2023		admin	\$15,396.00	\$5,777.59	\$9,618.41		37.53%	62.47%		\$1,374.06			
	Total		\$261,851.00	\$82,139.54	\$179,711.46		31.37%	68.63%		\$22,463.93	\$20,534.89		

OCT/ NOV 2022	GCYC Transistional Living	0670-2102	RRH-TH	\$105,996.00	\$32,783.68	\$73,212.32		30.93%	69.07%		\$9,151.54		
			supp serv	\$75,592.00	\$10,544.61	\$65,047.39	3	13.95%	86.05%	9	\$8,130.92		
	10/1/2022 - 9/30/2023		admin	\$17,005.00	\$0.00	\$17,005.00		0.00%	100.00%		\$2,125.63		
		Total		\$198,593.00	\$43,328.29	\$155,264.71		21.82%	78.18%		\$14,114.97	\$12,730.62	
	MCD - CoC Planning	0711-2100	CoC planning	\$138,650.00	\$26,611	\$112,039.10		19.19%	80.81%		#REF!		
			admin	NA	NA	NA	3		100.00%	9	NA		
	10/1/2022 - 9/30/2023	Total		\$138,650.00	\$26,610.90	\$112,039.10		19.19%	80.81%		\$14,004.89	\$26,610.90	
	MCD - HMIS	0146-2114	HMIS costs	\$85,747.00	\$11,160.79	\$74,586.21		13.02%	86.98%		\$0.00		
			admin	\$3,830.00	\$0.00	\$3,830.00	2	0.00%	100.00%	10	\$0.00		
	11/1/2022 - 10/30/2023	Total		\$89,577.00	\$11,160.79	\$78,416.21		12.46%	87.54%		\$0.00	\$1,395.10	

Flint/Genesee County 2021/2022 HUD Grant Spending Report- November 2022

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
Apr 2022	GCYC- Homeless Outreach	0147-2113	supp svc	\$100,203.00	\$39,017.66	\$37,420.26	5	38.94%	61.06%	7	\$5,345.75	\$5,829.91	
	4/1/2021-3/31/2022		admin	\$7,014.00	\$1,791.70	\$5,222.30		25.54%	74.46%		\$746.04		
	Total			\$107,217.00	\$40,809.36	\$66,407.64		38.06%	61.94%		\$13,281.53		
	SOF- Chronic Homeless Families	0343-2107	supp svc	\$14,911.00	\$7,721.00	\$7,190.00	6	51.78%	48.22%	6	\$1,198.33	\$8,437.63	
	4/1/2022-3/31/2023		leasing	\$86,300.00	\$47,315.00	\$38,985.00		54.83%	45.17%		\$6,497.50		
			admin	\$6,000.00	\$4,027.38	\$1,972.62		67.12%	32.88%		\$328.77		
	Total			\$107,211.00	\$59,063.38	\$48,147.62		55.09%	44.91%		\$12,036.91		
	SoF - Veterans Lease Up	0344-2108	supp svc	\$25,461.00	\$15,803.28	\$9,657.72	6	62.07%	37.93%	6	\$2,121.75	\$8,286.23	
	4/1/2022-3/31/2023		leasing	\$87,162.00	\$39,455.90	\$47,706.10		45.27%	54.73%		\$7,263.50		
			admin	\$6,056.00	\$2,744.45	\$3,311.55		45.32%	54.68%		\$504.67		
Total			\$118,679.00	\$58,003.63	\$60,675.37	48.87%		51.13%	\$15,168.84				
JULY 2022	SoF - CoC Lease Up	0143-2114	ops	\$19,100.00	\$2,440.27	\$16,659.73	3	12.78%	87.22%	7	\$2,379.96	\$21,330.01	
	7/1/2022-6/30/2023		supp svc	\$80,613.00	\$25,194.27	\$55,418.73		31.25%	68.75%		\$7,916.96		
			leasing	\$178,799.00	\$54,401.29	\$124,397.71		30.43%	69.57%		\$17,771.10		
			admin	\$16,253.00	\$3,284.20	\$12,968.80		20.21%	79.79%		\$1,852.69		
	Total			\$294,765.00	\$85,320.03	\$209,444.97		28.95%	71.05%		\$29,920.71		
	SoF - Manor	0150-2114	ops	\$33,025.00	\$1,746.45	\$31,278.55	3	5.29%	94.71%	9	\$3,475.39	\$3,373.50	
	7/1/2022-6/30/2023		supp svc	\$33,657.00	\$10,568.08	\$23,088.92		31.40%	68.60%		\$2,565.44		
			admin	\$4,172.00	\$1,179.47	\$2,992.53		28.27%	71.73%		\$332.50		
	Total			\$70,854.00	\$13,494.00	\$57,360.00		19.04%	80.96%		\$6,373.33		
	GCYC Transistional Living	0144-2114	ops	\$55,869.00	\$28,976.01	\$26,892.99	5	51.86%	48.14%	7	\$3,841.86	\$22,008.50	
7/1/2022-6/30/2023		supp svc	\$62,500.00	\$12,719.86	\$49,780.14	20.35%		79.65%	\$7,111.45				
		admin	\$8,285.00	\$2,321.13	\$5,963.87	28.02%		71.98%	\$851.98				
Total			\$126,654.00	\$44,017.00	\$82,637.00	34.75%		65.25%	\$8,263.70				
MCD-Coordinated Entry	613-2103	supp svc	\$119,509.00	\$21,922.86	\$97,586.14	1	18.34%	81.66%	11	\$0.00			
		DV	\$0.00	\$0.00	\$0.00		#DIV/0!	#DIV/0!					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$0.00	\$4,865.00		0.00%	100.00%		\$0.00		
		Total		\$124,374.00	\$21,922.86	\$102,451.14		17.63%	82.37%		\$11,758.00	\$6,181.67	

AUG 2022	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$4,850.44	\$14,149.56	3	25.53%	74.47%	9	\$1,572.17	\$11,910.01	
	8/1/2022 - 7/31/2023		leasing	\$105,810.00	\$29,833.10	\$75,976.90		28.19%	71.81%		\$8,441.88		
			admin	\$7,147.00	\$1,046.49	\$6,100.51		14.64%	85.36%		\$677.83		
		Total		\$131,957.00	\$35,730.03	\$96,226.97		27.08%	72.92%		\$10,691.89		
	SoF - Community Lease Up	0373-2108	supp svc	\$10,579.00	\$2,791.81	\$7,787.19	3	26.39%	73.61%	9	\$865.24	\$11,200.30	
	8/1/2022 - 7/31/2023		leasing	\$106,399.00	\$29,769.87	\$76,629.13		27.98%	72.02%		\$8,514.35		
			admin	\$7,175.00	\$1,039.22	\$6,135.78		14.48%	85.52%		\$681.75		
		Total		\$124,153.00	\$33,600.90	\$90,552.10		27.06%	72.94%		\$10,061.34		
	GHS - Lease Up	0149-2113	leasing	\$283,138.00	\$38,130.36	\$245,007.64	2	13.47%	86.53%	10	\$24,500.76	\$12,469.60	
	8/1/2022 - 7/31/2023		supp svc	\$73,548.00	\$6,330.56	\$67,217.44		8.61%	91.39%		\$6,721.74		
			admin	\$31,816.00	\$5,417.46	\$26,398.54		17.03%	82.97%		\$2,639.85		
		Total		\$388,502.00	\$49,878.38	\$338,623.62		12.84%	87.16%		\$42,327.95		
GHS - RRH	0447-2107	RA	\$204,708.00	\$21,065.80	\$183,642.20	2	10.29%	89.71%	10	\$18,364.22	\$6,920.32		
8/1/2022 - 7/31/2023		supp serv	\$41,747.00	\$4,996.75	\$36,750.25		11.97%	88.03%		\$3,675.03			
		admin	\$15,396.00	\$1,618.74	\$13,777.26		10.51%	89.49%		\$1,377.73			
	Total		\$261,851.00	\$27,681.29	\$234,169.71		10.57%	89.43%		\$29,271.21			

OCT/ NOV 2021	CCFC Transitional Living	0670-2001	RRH-TH	\$100,716.00	\$98,844.84	\$1,871.16	12	98.14%	1.86%	0	\$233.90	\$12,730.62	
	10/1/2021 - 9/30/2022		supp serv	\$75,592.00	\$50,720.77	\$24,871.23		67.10%	32.90%		\$3,108.90		
			admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$193,313.00	\$166,570.61	\$26,742.39		86.17%	13.83%		\$2,431.13		
	MCD - CoC Planning	0678-2000	CoC planning	\$139,685.00	\$120,264	\$19,420.61	12	86.10%	13.90%	0	#REF!	\$120,264.39	
	10/1/2021 - 9/30/2022		admin	NA	NA	NA			100.00%		NA		
		Total		\$139,685.00	\$120,264.39	\$19,420.61		86.10%	13.90%		\$2,427.58		
	MCD - HMIS	0146-2013	HMIS costs	\$85,747.00	\$58,777.65	\$26,969.35	12	68.55%	31.45%	0	\$0.00	\$7,347.21	
	11/1/2021 - 10/30/2022		admin	\$3,830.00	\$2,872.53	\$957.47		75.00%	25.00%		\$0.00		
		Total		\$89,577.00	\$61,650.18	\$27,926.82		68.82%	31.18%		\$0.00		

Flint/Genesee County 2020/2021 HUD Grant Spending Report FINAL 2021

Red indicates remaining balance and percent of grant spent.

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes
APR 2020	GCYC- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$100,203.00	\$0.00	2	100.00%	0.00%	10	\$0.00		
	4/1/2021-3/31/2022	admin	\$7,014.00	\$7,014.00	\$0.00	100.00%		0.00%	\$0.00				
	Total		\$107,217.00	\$107,217.00	\$0.00	100.00%		0.00%	\$0.00				
	SOF- Chronic Homeless Families	0343-2006	supp svc	\$14,911.00	\$988.91	\$13,922.09	2	6.63%	93.37%	10	\$1,392.21		
	4/1/2021 - 3/31/2022	leasing	\$79,029.00	\$7,104.30	\$71,924.70	8.99%		91.01%	\$7,192.47				
	admin	\$6,000.00	\$254.57	\$5,745.43	4.24%	95.76%		\$574.54					
	Total		\$99,940.00	\$95,649.00	\$4,291.00	95.71%		4.29%	\$390.09				
	SoF - Veterans Lease Up	0344-906	supp svc	\$25,461.00	\$1,719.57	\$23,741.43	2	6.75%	93.25%	10	\$2,121.75		
	4/1/2021-3/31/2022	leasing	\$79,818.00	\$7,204.70	\$72,613.30	9.03%		90.97%	\$6,651.50				
	admin	\$6,056.00	\$254.57	\$5,801.43	4.20%	95.80%		\$504.67					
Total		\$111,335.00	\$102,445.00	\$8,890.00	92.02%	7.98%		\$808.18	\$51,222.50				
MCD-Coordinated Entry	613-901	supp svc	\$69,509.00	\$69,509.00	\$0.00	11	100.00%	0.00%	1	\$0.00		Grant was action 9/23/2020	
7/1/2020 - 6/30/2021	DV	\$50,000.00	\$21,118.89	\$28,881.11	42.24%		57.76%			History: CE: Spent down			
admin	\$4,865.00	\$3,642.67	\$1,222.33	74.88%	25.12%		\$122.23	DV: New					
Total		\$124,374.00	\$111,884.05	\$12,489.95	89.96%		10.04%	\$12,489.95		\$10,171.28			
JUL 2020	SoF - CoC Lease Up	0143-912	ops	\$17,490.00	\$17,490.00	\$0.00	11	100.00%	0.00%	2	\$0.00		
	7/1/2020-6/30/2021	supp svc	\$80,613.00	\$63,495.39	\$17,117.61	78.77%		21.23%	\$8,558.81				
	leasing	\$163,736.00	\$152,977.74	\$10,758.26	93.43%	6.57%		\$5,379.13					
	admin	\$16,253.00	\$9,095.70	\$7,157.30	55.96%	44.04%		\$3,578.65					
	Total		\$278,092.00	\$266,469.00	\$35,033.17	95.82%		4.18%	\$17,516.59		\$24,224.45		
	SoF - Rosewood Manor	0150-912	ops	\$30,242.00	\$24,118.75	\$6,123.25	11	79.75%	20.25%	1	\$6,123.25		
	7/1/2020 6/30/2021	supp svc	\$33,657.00	\$31,111.31	\$2,545.69	92.44%		7.56%	\$2,545.69				
	admin	\$4,172.00	\$2,572.30	\$1,599.70	61.66%	38.34%		\$1,599.70					
	Total		\$68,071.00	\$67,544.00	\$527.00	99.23%		0.77%	\$527.00		\$6,140.36		OPS 3 mos rr soon (\$6-\$9K)
	GCYC Transistional Living	0144-912	ops	\$55,869.00	\$55,869.00	\$0.00	11	100.00%	0.00%	1	\$0.00		
7/1/2020 - 6/30/2021	supp svc	\$62,500.00	\$53,292.61	\$9,207.39	85.27%	14.73%		\$9,207.39					
admin	\$8,285.00	\$7,214.21	\$1,070.79	87.08%	12.92%	\$1,070.79							
Total		\$126,654.00	\$126,654.00	\$0.00	100.00%	0.00%		\$0.00	\$11,514.00				
MCD - CoC Planning	0649-900	CoC planning	\$125,000.00	\$80,389	\$44,611.40	9	64.31%	35.69%	3	\$14,870.47			
10/1/2020-9/30/2021	admin	NA	NA	NA			100.00%	NA					
Total		\$125,000.00	\$111,896.25	\$13,103.75	89.52%		10.48%	\$1,637.97		\$12,432.92			
AUG 2019	SoF - Lease UP	0314-908X	supp svc	\$19,000.00	\$16,050.41	\$2,949.59	10	84.48%	15.52%	2	\$1,474.80		
	8/1/2020 - 7/31/2021	leasing	\$96,895.00	\$80,547.13	\$16,347.87	83.13%		16.87%	\$8,173.94				
	admin	\$7,147.00	\$4,330.90	\$2,816.10	60.60%	39.40%		\$1,408.05					
	Total		\$123,042.00	\$121,199.00	\$1,843.00	98.50%		1.50%	\$921.50		\$12,119.90		
	SoF - Community Lease Up	373-906	supp svc	\$10,579.00	\$10,579.00	\$0.00	12	100.00%	0.00%	1	\$0.00		
	8/1/2020 - 7/31/2021	leasing	\$97,435.00	\$80,129.22	\$17,305.78	82.24%		17.76%	\$17,305.78				
	admin	\$7,175.00	\$4,598.36	\$2,576.64	64.09%	35.91%		\$2,576.64					
	Total		\$115,189.00	\$114,210.00	\$979.00	99.15%		0.85%	\$979.00		\$11,421.00		
	GHS - Lease Up	0149-911	leasing	\$259,284.00	\$225,748.24	\$33,535.76	12	87.07%	12.93%	1	\$33,535.76		
	8/1/2020 - 7/31/2021	supp svc	\$73,548.00	\$69,150.00	\$4,398.00	94.02%		5.98%	\$4,398.00				
admin	\$31,816.00	\$31,816.00	\$0.00	100.00%	0.00%	\$0.00							
Total		\$364,648.00	\$326,714.24	\$37,933.76	89.60%	10.40%		\$37,933.76	\$32,671.42		History: Spend down		
MCD - HMIS	0146-912	HMIS costs	\$85,747.00	\$82,110.00	\$3,637.00	12	95.76%	4.24%	1	\$3,637.00			
10/1/2020 - 9/30/2021	admin	\$3,830.00	\$3,830.00	\$0.00	100.00%		0.00%	\$0.00					
Total		\$89,577.00	\$85,940.00	\$3,637.00	95.94%		4.06%	\$3,637.00		\$10,263.75		History: Spend down	
GHS - RRH	0447-905	RA	\$189,360.00	\$123,150.52	\$66,209.48	12	65.04%	34.96%	1	\$66,209.48			
8/1/2020 - 7/31/2021	supp serv	\$41,747.00	\$28,812.37	\$12,934.63	69.02%		30.98%	\$12,934.63					
admin	\$15,396.00	\$14,294.21	\$1,101.79	92.84%	7.16%		\$1,101.79						
Total		\$246,503.00	\$205,129.00	\$41,374.00	83.22%		16.78%	\$41,374.00		\$20,512.90		History: Spend down	
GCYC Transistional Living	0670-900	RRH-TH	\$95,940.00	\$89,931.40	\$6,008.60	8	93.74%	6.26%	4	\$751.08			
10/1/2020 - 9/30/2021	supp serv	\$75,592.00	\$70,952.30	\$4,639.70	93.86%		6.14%	\$579.96					
admin	\$17,005.00	\$17,005.00	\$0.00	100.00%	0.00%		\$0.00						
Total		\$188,537.00	\$135,688.77	\$52,848.23	95.90%			\$1,331.04		\$16,961.10			

Genesee County - 2022 ESG/HOME Spending Report - as of 3/3/23

Agency	Activity	Award	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
MBK	2022 ESG Shelter Operations	\$23,450.00	\$0.00	\$23,450.00	0.0%	100.0%	8/31/2023
	2022 ESG-CV Shelter Improvements	\$39,467.00	\$24,704.40	\$14,762.60	62.6%	37.4%	6/30/2023
Shelter of Flint	2022 ESG Shelter Operations	\$17,822.00	\$0.00	\$17,822.00	0.0%	100.0%	8/31/2023
	2022 ESG-CV Shelter Ops	\$181,661.00	\$34,410.13	\$147,250.87	18.9%	81.1%	6/30/2023
Metro	2022 ESG HMIS	\$7,817.00	\$0.00	\$7,817.00	0.0%	100.0%	8/31/2023
	2022 HOME TBRA	\$70,232.00	\$0.00	\$70,232.00	0.0%	100.0%	8/31/2023
GCCY	2022 ESG Shelter Operations	\$30,015.00	\$12,820.46	\$17,194.54	42.7%	57.3%	8/31/2023
GCCARD	2022 ESG Homelessness Prevention	\$21,497.00	\$0.00	\$21,497.00	0.0%	100.0%	8/31/2023
	2022 ESG-CV Homelessness Prevention	\$50,000.00	\$0.00	\$50,000.00	0.0%	100.0%	6/30/2023
Catholic Charities	2022 ESG-CV Shelter Ops	\$60,872.00	\$0.00	\$60,872.00	0.0%	100.0%	6/30/2023
Family Promise	2022 ESG-CV Shelter Improvements	\$162,000.00	\$61,220.13	\$100,779.87	37.8%	62.2%	6/30/2023
MADE Institute	2022 ESG Shelter Operations	\$7,505.00	\$7,505.00	\$0.00	100.0%	0.0%	8/31/2022
	2022 Shelter Improvements	\$67,200.00	\$4,100.59	\$63,099.41	6.1%	93.9%	6/30/2023
YWCA	2022 ESG Shelter Operations	\$15,010.00	\$0.00	\$15,010.00	0.0%	100.0%	8/31/2022

CoC ESG Spending Report

2019-2020 Annual Action Plan CARES Amendment

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Genesee County Youth Corporation	21-090	Shelter	\$233,600.00	\$160,238.81	\$73,361.19	68.60%
		Rapid Re-Housing	\$178,788.00	\$170,945.37	\$7,842.63	95.61%
My Brother's Keeper	21-091	Shelter	\$303,307.00	\$272,155.60	\$31,151.40	89.73%
Shelter of Flint	21-088	Shelter	\$540,829.00	\$418,127.88	\$122,701.12	77.31%
Carriage Town Ministries	22-003	Shelter	\$89,595.00	\$82,256.80	\$7,338.20	91.81%
TBD			\$1,486,240.00	\$1,240,922.18	\$245,317.82	83.49%

2020-2021 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Genesee County Youth Corporation	21-070	Shelter	\$39,000.00	\$39,000.00	\$0.00	100.00%
My Brother's Keeper	21-071	Shelter	\$39,000.00	\$39,000.00	\$0.00	100.00%
Shelter of Flint	21-072	Shelter	\$88,059.00	\$88,059.00	\$0.00	100.00%
YWCA of Greater Flint	21-073	Shelter	\$39,000.00	\$39,000.00	\$0.00	100.00%
Communities First, Inc	21-075	Homelessness Prevention	\$25,000.00	\$0.00	\$25,000.00	0.00%
TBD			\$86,073.00	\$0.00	\$86,073.00	0.00%

2021-2022 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Carriage Town Ministries	21-131	Shelter	\$30,000.00	\$4,286.50	\$25,713.50	14.29%
Genesee County Youth Corporation	21-132	Shelter	\$33,355.00	\$33,355.00	\$0.00	100.00%
My Brother's Keeper	21-133	Shelter	\$30,005.00	\$0.00	\$30,005.00	0.00%
Shelter of Flint	21-134	Shelter	\$72,000.00	\$57,785.03	\$14,214.97	80.26%
YWCA of Greater Flint	21-135	Shelter	\$30,003.60	\$0.00	\$30,003.60	0.00%
TBD			\$105,822.40	\$0.00	\$105,822.40	0.00%

2022-2023 Annual Action Plan

Agency	Contract Number	Activity	Award	Disbursed	Balance	% of grant spent
Shelter of Flint	22-047	Shelter	\$77,609.85	\$0.00	\$77,609.85	0.00%
Genesee County Youth Corporation	22-048	Shelter	\$37,897.68	\$0.00	\$37,897.68	0.00%
YWCA of Greater Flint	22-049	Shelter	\$37,897.68	\$0.00	\$37,897.68	0.00%
My Brother's Keeper	22-050	Shelter	\$32,483.72	\$0.00	\$32,483.72	0.00%
Catholic Charities	22-051	Homelessness Prevention	\$68,986.76	\$0.00	\$68,986.76	0.00%
TBD			\$54,939.19	\$0.00	\$54,939.19	0.00%