



Wednesday, February 9, 2022

9:00 AM

Location: Zoom Teleconference

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

A G E N D A

- I. WELCOME:** Essence Wilson
- II. OLD BUSINESS:** Essence Wilson
- A. Approval of [January 2023](#) minutes
 - B. Governance Council update
 - C. Nominating Committee
- III. NEW BUSINESS:** Damon Fortney
- A. ESG Funding 2023
- IV. REPORTS:**
- A. H.A.R.A / GCCARD Misty Bowers
 - B. Street Outreach & CQI Jim Perlaki
 - C. Coordinated Entry Eric Cooper
 - D. HMIS Admin Travis Buckley
 - E. SOAR Bill Doub
 - F. Fiscal Reports Shearese Stapleton
- V. OTHER BUSINESS:** Erika Humphrey
- A. PIT count debrief. Tracey Hurd
 - B. Standard Operating Procedure (SOP) “
 - C. Strategic Planning “
 - D. CoC New Member Month “
- VI. Announcements:** Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseeccoc@metroflint.org
- VII. Adjournment:** Essence Wilson
- Next meeting **March 8, 2023 9:00 AM** Location: Teleconference



Flint/ Genesee County CoC Minutes

Meeting Minutes

January 11, 2023

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, Center for Civil Justice; Cassandra Avance, Hurley; Anthony Barker, Hope Network; Katie Baxter, Catholic Charities; Linda Bielskis, SOF; Misty Bowers, Catholic Charities; Sandra Bryant, OLSHA; Travis Buckley, MCD; Maurice Bush, Wellness; Bridgette Cavette, Genesee Community Health Center; Dwayne Clemons, Hamilton Community Health; Kanisha Clemons, YWCA; Sonyita Clemons, Total Life Prosperity; Eric Cooper, MCD; Veronica Daffin, Salvation Army; Yvonne Davis, GCCARD; Audrey Dean, Consumers Energy; Denise Diller, Crossover; Bill Doub, GHS; Ashnee Dunning, Legal Services of Eastern Michigan, Center for Higher Learning Educational Achievement, and The Power Initiative; Michelle Edwards, MSHDA; Jessica Flint, Center for Civil Justice; Charmaine Furline, SOF; James Gaskin, United Way; Allison Green, MCAH; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Angela Hood-Beaugard, Literacy Network; Shelly Hoffman, SOF; Erika Humphrey, MCD; Tracey Hurd, MCD; Cindy Johns, Carriage Town Ministries; Kelly Judkins, Family Promise; Paul Kilgore, SOF; Lori Kunkel, Greater Flint Health Coalition; Ebony Levy, GHS; Mikesha Loring, City of Flint; Nikola Lucic, LSEM; Kevin Miller, City of Flint; Brittany Monge, GCCARD; Molly Mueller; Communities First; Elizabeth Noye, Salvation Army; Jill Nylander' LSEM; Cherise Pagels, Communities First; James Perlaki, Genesee County Youth Corporation; Shelia Rickman, GCHC; Shelly Safi, Catholic Charities; Dinah Schaller, CRIM; Rod Slaughter, FHC; Jessica Staton, REVIVE; Shearese Stapleton, Mothers Of Joy; Annie Swain, Red Cross; Marsha Thrower, MADE Institute; Adriane Webb, MI-Works; Emily Wheat, SOF; Deontrae Wilson, MCD; Essence Wilson, Communities First; Cheryl Zapfe, GISD; Sarah Zyburt, Voices for Children.

I. WELCOME—Essence Wilson welcomed the Flint-Genesee County Continuum of Care members back from holiday break, then recited the mission. *“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”* Essence prepared the audience and set the stage for two community presentations. A presentation from Audrey Dean, who is an Energy Assistance Outreach Specialist at Consumers Energy. The next presentation will be from Jessica Flint of the Center for Civil Justice, her topic is Medicaid.

II. COMMUNITY PRESENTATION:

A. Consumers Energy—Audrey Dean stated that she wanted to introduce herself and talk about what Consumers Energy is doing in Genesee County this year. Audrey is representing the energy assistance team and that team works to direct funding to the most vulnerable customers. This year Genesee County is the focus. Audrey informed the group that she is in the Flint community weekly, meeting with organizations that also help vulnerable customers. Her plan is to listen and to hear problems the community is having in connecting clients with energy assistance.

Ms. Dean wants to identify who the clients are that are falling through the cracks. Audrey would love to set up times to meet with any organization that are working with any form of energy assistance. Audrey.Dean@cmsenergy.com

B. Medicaid—Jessica Flint stated that she wanted to update the community that the Federal Government has released guidance, that the public health emergency enrollment Medicaid has come to an end. The Department of Health and Human Services is able to start renewing client’s eligibility in March.

Ms. Flint explained that this means if you have contact with Medicaid recipients, they should know that they are going to need to renew their Medicaid coverage. They do this by making sure their contact info is correct on MI Bridges, we don’t want them to get incorrectly denied coverage or removed from their coverage. If the community needs assistance with their clients, Jessica Flint can be reached at **810.238.8053** or jflint@ccj-mi.org

III. OLD BUSINESS:

- A. [December 2022](#) minutes were approved.

IV. REPORTS:

- A. **Housing Assessment and Resource Agency:** Please view HARA report. Misty stated that for the month of December, Catholic Charities had 3,312 incoming calls and 449 walk-ins. The homeless prevention program spent \$4057.24 and assisted 4 households. The Housing Choice Voucher (HCV) program has 363 people on the waitlist. The Emergency Housing Voucher (EHV) program has 36 names on the EHV waitlist. Outreach spent a total of \$241.61. The CERA (COVID Emergency Rental Assistance) program at Catholic Charities spent \$4,657 and assisted 2 households.
 - 1. **GCCARD** -- The CERA (COVID Emergency Rental Assistance) program at GCCARD spent \$541,966.63 on rent and utilities.
- B. **Continuous Quality Improvement (CQI):** No report submitted. The goal of the CQI is to determine and implement the best practice for an effectively functioning coordinated entry system. This committee is currently reviewing performance objectives. Meetings are 3rd Thursday at 1:00pm via ZOOM.
- C. **Street Outreach:** Jim Perlaki reported 15 requests for homeless verifications in December 2022. 14 of those were verified homeless. A total of 176 verifications done this year, with 117 being verified as positive. That's a 66% positive rate of homelessness. Last year we had 152 verifications done with 99 people verified, so that 65% in last year.
- D. **Coordinated Entry System (CES):** Please view CES report. Eric Cooper stated that he received 123 CESA forms in the month of December . Eric sent out 11 referrals and 14 people were housed.
- E. **HMIS:** No HMIS report submitted. The HMIS Administrators meeting is held on the first Thursday of the month at 11AM via ZOOM.
- F. **Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR):** Please view SOAR report. If interested in becoming a SOAR practitioner, please contact Bill Doub for more information at (810) 618-6045 or wdoub@genhs.org. SOAR training can be done in a group cohort or individually. The monthly SOAR meetings are held via ZOOM on the 3rd Thursday of every month at 10am.
- G. **Fiscal Reports:** The Fiscal Work Group Subcommittee has restarted. Meetings are held via ZOOM on the 4th Thursday of every month at 10 AM. Moving forward the Fiscal Work Group Chairperson will produce a report and what was discussed will be reported out at the next CoC monthly meeting.

County ESG: Please view ESG report. Any questions regarding the County ESG report can be sent to dfortney@geneseecountymi.gov.

HUD: Please view HUD report. Any questions regarding the HUD report can be sent to Ehumphrey@metroflint.org.

MSHDA: Please view Report. Any questions regarding the MSHDA report can be sent to Shelly ssafi@ccsgc.org

V. OTHER BUSINESS:

PIT Count-- PIT Count—Erika Humphrey gave an update on PIT count 2023. Some things to highlight is that PIT count will start on Wednesday, January 25th, 2023. The times that the team will be out looking for homeless people has changed. The committee all agreed to 8pm to 12am. Erika says she is working on a timeline and agenda. She will also send out a Zoom link for those that want to be a part of the PIT count committee. We are going back to full volunteer like we were before the COVID-19 pandemic. If you know anyone that would like to volunteer, please share the links to the meetings.

VI. Announcements:

Sharing, Client Successes, announcements & opportunities, email for distribution:

flint-geneseecoc@metroflint.org

VII. Adjournment:

Next meeting **March 8, 2023, 9:00 AM Location: Teleconference**

08:56:44 From Jessica Staton To Everyone:
Good morning!

08:57:27 From VeronCia Daffin To Everyone:
Good Morning-VeronCia Daffin, ESP/Salvation Army

08:57:55 From Denise Diller To Everyone:
Happy New Year Everyone! Denise Diller, Crossover Outreach

08:57:58 From James Perlaki To Everyone:
Jim Perlaki - GCYC

08:58:10 From Erika Humphrey she, her To Everyone:
Erika Humphrey MCD

08:58:56 From Audrey Dean To Everyone:
Good morning, all! Audrey Dean, Consumers Energy Audrey.dean@cmsenergy.com

08:59:37 From Jessica Staton To Everyone:
Jessica Staton - Revive CHC: JStatonrchc@gmail.com

08:59:41 From Shelly Hoffman To Everyone:
Shelly Hoffman, Shelter of Flint

08:59:42 From Deontrae: CoC Admin To Everyone:
Good Morning and Welcome CoC members! Please leave name and organization in the chat.

08:59:47 From Dwayne Clemons To Everyone:
Dwayne Clemons, HCHN

08:59:53 From Kelly Judkins To Everyone:
Kelly Judkins, Family Promise of Genesee County

08:59:55 From ANTHONY BARKER To Everyone:
Anthony Barker Hope Network Housing

09:00:09 From Essence Wilson To Everyone:
Essence Wilson, CFI

09:00:18 From Bridgette Cavette To Everyone:
Bridgette Cavette - Genesee Community Health Center

09:00:31 From Cherise Pagels To Everyone:
Good morning. Cherise Pagels, AmeriCorp member serving at Communities First Inc.

09:00:42 From Misty Bowers To Everyone:
Misty Bowers- Catholic Charities

09:00:46 From Nikola Lucic To Everyone:
Good morning! Nikola Lucic - LSEM

09:00:47 From Gregory Abler To Everyone:
Greg Abler, Center for Civil Justice

09:00:54 From Linda Bielskis To Everyone:
Linda Bielskis, Shelter of Flint

09:00:55 From Katie Baxter To Everyone:
Good morning, Katie Baxter from Catholic Charities

09:00:56 From Brittany Monge To Everyone:
Brittany Monge- GCCARD. Good morning everyone!

09:01:11 From cindy johns To Everyone:
Cindy Johns - Carriage Town Ministries

09:01:16 From Kanisha Clemons To Everyone:
Morning! Kanisha Clemons YWCA

09:01:27 From William Doub To Everyone:
Good Morning to All:

09:01:40 From Michelle Edwards To Everyone:
Michelle Edwards, MSHDA

09:01:51 From William Doub To Everyone:
Bill Doub - Genesee Health System

09:01:57 From Lori Kunkel To Everyone:

Lori Kunkel, GFHC
09:02:03 From Sarah Zyburt To Everyone:
Sarah Zyburt - Voices for Children Advocacy Center
09:02:22 From Debra Hayes To Everyone:
Debra Hayes, MBK
09:02:25 From Sheila Rickman To Everyone:
Sheila Rickman Genesee Community Health Center
09:02:27 From Ebony Levy To Everyone:
Ebony Levy, Genesee Health System
09:02:31 From Cheryl Zapfe To Everyone:
Cheryl Zapfe GISD'
09:03:07 From Annie Swain To Everyone:
Annie Swain, Disaster Program Manager, American Red Cross
09:03:37 From maurice bush To Everyone:
Maurice Wellness Services
09:04:08 From Emily Wheat To Everyone:
Emily Wheat -Shelter of Flint PATH
09:04:29 From Sonyita Clemons To Everyone:
Sonyita Clemons, TLP CDC
09:04:46 From Eric Cooper To Everyone:
Eric Cooper MCD
09:05:03 From Mikesha Loring To Everyone:
Mikesha Loring City of Flint
09:05:27 From Shearese Stapleton To Everyone:
Shearese Stapleton Mothers of Joy.
09:05:57 From Ashnee Dunning To Everyone:
Legal Services of Eastern Michigan, The Power Initiative, Center for Higher Educational Achievement
09:06:13 From Elizabeth Noye To Everyone:
Elizabeth Noye, The Salvation Army
09:06:43 From Adriane Webb To Everyone:
Good Morning, Adriane Webb -GST MI Works
09:06:55 From Audrey Dean To Everyone:
audrey.dean@cmsenergy.com
09:07:51 From Rod Slaughter To Everyone:
Rod Slaughter- VTC
09:09:05 From Elizabeth Noye To Everyone:
The Salvation Army has funding for Consumer's Assistance. Once approved through DHHS clients can get right in for us to assist at this time.
09:09:44 From Elizabeth Noye To Everyone:
Please feel free to share the attached flyer on how to get Consumer's assistance. Thanks
09:10:33 From Misty Bowers To Everyone:
Thank you Beth
09:12:35 From Ashnee Dunning To Everyone:
Jessica, can you drop your number in the chat please?
09:13:20 From Jessica Flint To Everyone:
Yes, my number is 810-238-8053, or my email is jflint@ccj-mi.org
09:13:37 From Katie Baxter To Everyone:
thank you
09:15:01 From Kevin Miller To Everyone:
Kevin Miller - City of Flint
09:15:29 From Kevin Miller To Everyone:
Sonya McLaurin - City of Flint
09:15:58 From Ashnee Dunning To Everyone:
HCV - Housing Choice Voucher...What does EHV stand for?

09:16:04 From Ashnee Dunning To Everyone:
PBV?

09:23:22 From Shearese Stapleton To Deontrae: CoC Admin(Privately):
Hi, have you been getting my email?

09:24:05 From Ashnee Dunning To Everyone:
Jim, Are you comparing 2021 and 2022?

09:26:35 From William Doub To Everyone:
Of those persons and families verified, how many received assistance i.e. resources or housing? This leads from Coordinated entry to navigation to coordinated exit.

09:29:11 From James Gaskin To Everyone:
James Gaskin, United Way. for attendance.

09:29:32 From Shearese Stapleton To Deontrae: CoC Admin(Privately):
Thank you I may need to change that time to about 11:30 am to 12:30pm. I will ask this morning

09:29:36 From Shearese Stapleton To Deontrae: CoC Admin(Privately):
Thank you

09:32:26 From Kevin Miller To Everyone:
Janell Johnson - City of Flint

09:34:08 From Essence Wilson To Everyone:
Examples of data reports from Detroit CoC. Dashboards <https://www.handetroit.org/dashboards>

09:34:22 From Essence Wilson To Everyone:
Annual reports

09:34:25 From Essence Wilson To Everyone:
<https://www.handetroit.org/reports>

09:36:17 From Ashnee Dunning To Everyone:
I imagine this circles back to the multi-year conversation of what our Coordinated Entry approach is..."No Wrong Door" or "Call Every Door Until Someone Answers".

09:37:05 From Ashnee Dunning To Everyone:
Is the thought that the Leadership Group's process mapping will support us to finally advance beyond this ongoing confusion by identifying the gap and sealing it?

09:37:51 From Ashnee Dunning To Everyone:
Is the thought also that the upcoming CQI committee policy review will speak to existing gaps and recommendations for changes?

09:38:15 From Molly Mueller To Everyone:
Molly Mueller Communities First Inc.

09:38:27 From Ashnee Dunning To Everyone:
I don't need a response to these questions now.

09:38:34 From Ashnee Dunning To Everyone:
But I would like them noted for the minutes.

09:41:12 From Denyatta Henry To Everyone:
Denyatta Henry McLaren Health Care

09:43:29 From Lori Kunkel To Everyone:
Sorry I have to drop. I have another meeting.

09:43:51 From Dinah Schaller To Everyone:
Dinah Schaller, Crim Fitness Foundation

09:45:24 From Denyatta Henry To Everyone:
Can we get a copy of the handouts?

09:46:05 From Jessica Staton To Everyone:
Congratulations, PATH program!

09:48:05 From Sheila Rickman To Everyone:
yes it is in the minute notes

09:48:50 From Denyatta Henry To Everyone:
Denyatta.henry@mclaren.org

09:49:14 From William Doub To Everyone:
wdoub@genhs.org

09:50:08 From Deontrae: CoC Admin To Shearese Stapleton(Privately):
4th Thursday

09:50:19 From Misty Bowers To Everyone:
When is it again

09:50:38 From Shelly Safi To Everyone:
Always at 11:30 or just this month?

09:51:05 From James Gaskin To Everyone:
I have to drop for a 10am meeting

09:53:38 From Jessica Staton To Everyone:
Congratulations on the new hires. And welcome Janell and Sonya!

09:53:47 From Debra Hayes To Everyone:
Welcome!

09:56:09 From Debra Hayes To Everyone:
We have socks please contact me for pickup

09:57:22 From Jessica Staton To Everyone:
Thank you for the information, Erica. We have items to donate, as well. Iâ€™ll look to nab your email from the chat.

09:57:39 From Erika Humphrey she, her To Everyone:
ehumphrey@metroflint.org

09:57:45 From Ashnee Dunning To Everyone:
Do we know when we should expect to receive the Leadership Group's final strategy maps?

09:58:37 From Ashnee Dunning To Everyone:
Thanks!

09:58:38 From Paul Kilgore To Everyone:
Paul Kilgore - Shelter of Flint

09:58:49 From Allison Green To Everyone:
MCAH I having a DV training this month!!!

09:59:16 From Jessica Staton To Everyone:
Have a great day.

09:59:32 From Sonyita Clemons To Everyone:
Enjoy your day.



Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

February 8, 2023

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Genesee County Community Action Resource Department (GCCARD) – Sharda Davis

*GCCARD CERA numbers included in the HARA report

Coordinated Entry System (CES)/QBNL –Eric Cooper

HMIS – Travis Buckley

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Financial Reports:

MSHDA – Shelly Safi

HUD – Erika Humphrey

County ESG – Damon Fortney

No Reports:

Continuous Quality Improvement and Street Outreach – Jim Perlaki

City of Flint – Kevin Miller

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
January 2023

Intake Specialist:

-Front Desk

3,427- Total Incoming Calls

462- Walk-Ins

Homeless Prevention:

HP-

- Utility Assistance- **\$314.15**
- Rent Assistance- **\$4,560.00**
 - Total Spent- **\$4,874.15/8-Assisted**
- Emergency Shelter (Motel)- **\$ 6,916.50/9-Assisted**

Rapid Re-Housing:

RRH-

- Rent Assistance- **\$7,124.00/5- Assisted**

Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up

HCV, EHV, MU

HCV

- **318**- on the HCV waitlist as January 31st

*Becka management pulled from the HCV Homeless Preference waitlist on **1-19-23** & pulled **20** names; they pulled again on **2-2-23** & pulled **30** names. They pulled up to June 24, 2022

EHV

- **36** of **35** -Leased Up & some pending
- **14** Names on the EHV waitlist
- CMA Inc. last pulled on **8-29-22/ 7** people

MU

1- On the waitlist

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
January 2023

Outreach - EFSP

Cyndi McDoniel

- Out of Funding

Covid Emergency Rental Assistance Program (C.E.R.A.):

The Program officially started March 15, 2021.

- Catholic Charities- No Assistance

GCCARD - CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A.):

January 2023

- CERA Rent: \$ **468,607.68**
- CERA Utilities: \$ **47,096.95**
 - Total Spent- \$ **515,704.63**
- **50 CERA referrals sent to GCCARD from Catholic Charities**

PBV- Willow Haven I & II

All PBV units leased up

Warming Center

- *December Day Time-- **Average 78 people per day***
- *December Nighttime—**Average 85 people per night***
***7 nights with over 100+ people**
- *January Day Time—**Average 99 people per day***
- *January Nighttime-- **Average 96 people per night***
***14 night with over 100+ people**

CES Update
Date: January 2023

1. a) Chair Name: submitted by Eric Cooper b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly
Attendees: [Click to tap here to enter text.](#)
4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
5. Outcomes:

A. Quantitative:

1. **CESA** forms received from January 1, 2023- January 31, 2022, = **99**
 - a) Comments: *CESA's from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*
2. **Referrals Out** from December 1, 2022 – December 31, 2022, = **12**
 - a) My Brother's Keeper – 6 (VETS)
 - b) GCYC – 5
 - c) GHS –
 - d) SOF –
 - e) Catholic Charities – 1
 - f) Flint Housing Commission:
 - g) MCD –
 - h) Berkley Place/PBV-
 - i) Traverse Place-

3. Housed MTD December 2022:

- a) FHC

- b) GHS- 5
- c) PBV-
- d) SOF –
- e) MBK-
- f) MCD:
- g) Catholic Charities:
 - 1. RRH:
 - 2. EHV:
 - 3. HCV:

4. **Housed YTD with CES – 5***

- a) GHS – 5 (RRH)
- b) Shelter of Flint – (RRH and Rosewood, VLUP)
- c) MCD – (TBRA)
- d) GCYC –
- e) Catholic Charities – (EHV)
- f) Swayze Court- **(PSH)**
- g) PBV-Willowhaven- **(PSH)**
- h) PBV-Berkley Place- **(PSH)**
- i) MBK- **(RRH)**
- j) HCV-MSHDA-
- k) HCV-Flint Housing Commission- **(PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of January, the number of clients on the QBNL increased with more singles than families. CE received fewer CESA's and sent out less referrals in January than December. We are still experiencing a significant increase in clients from the Warming Center which opened 12/1. Clients who receive vouches continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

HMIS Administrator Report

Date: February 2, 2023

1. **Subcommittee Name:** HMIS Administrator Report
2. **a) Chair Name:** Travis Buckley **b) Co-chair Name:** [Click or tap here to enter text.](#)
3. **Purpose:** To implement a prevention of homelessness strategy to address the quality of our system of care
4. **a) Meeting Date:** 2/2/2023 **b) Frequency:** First Thursday of every month
Attendees: Jim Perlaki, Jodi Blair, Theresa Langston, Kristina Ashmore, Charmaine Furline, Eric Copper, Erika Humphrey, Deontrae Wilson.
5. **Goal (short/long term):** to improve data quality and data accuracy input. To move the HUD Validation to A. Long term is to have a correct representation of the work reflected in HMIS
6. **Outcomes:**
 - a. Schedule next meeting with Gerry Leslie to correct COC visibility
 - b. Correct HOH data to reduce duplicated entries and ensure clients have been exited before creating another entry into shelter.
 - c. Trainings have been offered to agency staff to address how tracking exits can improve the data quality of clients exiting Coordinated Entry.

Observations, comparisons/Trends: All agencies who have a signed QSOBAA should participate in HMIS Meeting that information can be disseminated properly.

SOAR Workgroup Report

For Stakeholder Meeting held on 1/19/2023

Attendees: Maurice Bush, Bill Doub, Zuzanna Gos-Henderson, Verderia Jenkins, Mellissa Mays, Danielle Montpas, Cherise Pagels, Richard Powers, Ann Swain, Shantel Williams, Deontrae Wilson.

Open and Welcome—Bill Doub

1. Goals:

- a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
- b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP housing recipients and other vulnerable individuals with applying for benefits.

2. Outcomes:

- a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
- b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

3. Results:

Key Point:

- **From Bill Doub:** Bill thanked the group for participating in SOAR training. SOAR works for our consumers of all different backgrounds.
- **From Bill Doub:** In SOAR we can talk about specifics, but not identifying information or client names.
- **From Bill Doub:** Congratulations Zuzanna for 8 approvals in the last year.
- **From Zuzanna:** Pretend you are an FBI agent and read between lines. Try to know everything about client. Notice non-verbal cues.
- **From Bill:** Once you do the actual application, it goes from there to a medical examiner or a review team called the Disability Determination Service.
- **From Bill Doub: Ouch Rule!!!** When we have clients who have had a lot of experiences in their life. They are really tough to talk about. Bill says it's ok to say ouch! They don't want to talk about it. Our job is to show why that experience may be affecting their ability to work or not work.

SOAR Works Training (provides 20 CEUs)

- Training can be done individually or in a group cohort
- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested
- Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however, the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

- Bill Doub's contact info
 - Phone- 810 618-6045
 - Email- wdoub@genhs.org

Next Meeting: Thursday, January 19th at 10 AM

Designates jeopardy of being underspent **20% or more**
 Designates caution for being underspent **10%-20%**
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months Into Grant	Months Left Remaining	Projected % to be Spent	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
Carriage Town	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	24	3	89%	\$84,175.00	\$84,175.00	\$0.00	100.0%	0.0%	complete	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	2/28/2023	12	5	71%	\$20,452.00	\$20,452.00	\$0.00	100.0%	0.0%	complete	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
Catholic Charities	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	24	3	89%	\$484,168.00	\$473,372.00	\$10,796.00	97.8%	2.2%	9/30/2022	Serving homeless or at risk of becoming homeless populations in Genesee County. Hotel/motel vouchers, homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration by working to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA CERA	CATHOLIC CHARITIES	1/1/2021	8/15/2022	17.5	0	100%	\$20,996,415.00	\$20,996,415.00	\$0.00	100.0%	0.0%	complete	For income-qualified persons in Genesee County. Minimize residential evictions resulting from economic hardship due to COVID-19, eviction-diversion rent-arrearage and rent-subsidy payments, eligible utility payments, other eligible housing expenses.
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	9/30/2023	14	13	52%	\$114,000.00	\$70,385.00	\$43,615.00	61.7%	38.3%	9/30/2022	Provide case management and financial assistance to and for income-qualified persons and eligible households in Genesee County who are experiencing homelessness or at risk of experiencing homelessness or having high risk of housing instability due to the COVID-19.
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	2/28/2023	12	5	71%	\$165,088.00	\$149,010.00	\$16,078.00	90.3%	9.7%	9/30/2022	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration.
	2021 MSHDA CERA2	CATHOLIC CHARITIES	1/1/2022	12/31/2022	9	3	75%	\$8,000,000.00	\$5,875,674.00	\$2,124,326.00	73.4%	26.6%	9/30/2022	For income-qualified persons in Genesee County. Minimize residential evictions resulting from economic hardship due to COVID-19, eviction-diversion rent-arrearage and rent-subsidy payments, eligible utility payments, other eligible housing expenses.
GGCARD	2021 ESG Homelessness Prevention	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$22,792.00	\$20,586.84	\$2,205.16	90.3%	9.7%	unknown	
	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$30,178.00	\$14,750.05	\$15,427.95	48.9%	51.1%	unknown	Essential services for REACH 8 bed shelter for youth ages 10-17
Genesee County Youth Corporation	2021 ESG Rapid Rehousing	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$32,688.96	\$13,111.14	\$19,577.82	40.1%	59.9%	unknown	3 units of apartment housing assistance and case management for youth ages 18-25 referred through the coordinated entry system
	ESG-CV Shelter Ops/Improvements	GENESEE COUNTY	11/1/2021	9/30/2022	8	3	73%	\$105,000.00	\$39,988.14	\$65,011.86	38.1%	61.9%	unknown	Shelter renovations for REACH emergency shelter meeting the regulation of preparing, preventing, or responding to COVID-19
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	12	3	80%	\$144,866.00	\$105,246.00	\$39,620.00	72.7%	27.3%	8/31/2022	8 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	2/28/2023	12	5	71%	\$20,453.00	\$20,453.00	\$0.00	100.0%	0.0%	complete	Essential services for REACH 8 bed shelter for youth ages 10-17
	2020/21 ESG	CITY OF FLINT	8/1/2020	6/30/2022	23	0	100%	\$39,000.00	\$0.00	\$39,000.00	0.0%	100.0%	unknown	Essential services for REACH 8 bed shelter for youth ages 10-17
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	23	0	100%	\$33,355.00	\$0.00	\$33,355.00	0.0%	100.0%	unknown	Essential services for REACH 8 bed shelter for youth ages 10-17
	Homeless Street Outreach 147-2113	METRO	4/1/2022	3/31/2023	4	8	33%	\$107,217.00	\$21,109.92	\$86,107.08	19.7%	80.3%	7/31/2022	Street outreach services throughout Genesee County providing homeless verifications in partnership with the HARA and CE system, basic needs assistance, crisis intervention, and case management referrals for ending homelessness
	Transitional Living - Youth 144-2114	METRO	7/1/2022	6/30/2023	3	9	25%	\$126,654.00	\$23,581.20	\$103,072.80	18.6%	81.4%	9/30/2022	Traverse Place 8 bed congregate living and 6 bed scattered site graduated housing providing transitional living housing, case management, life skills training, and counseling for youth ages 17-21 for up to 21 months
	Transitional Living RRH - Youth 670-2001	METRO	10/1/2021	9/30/2022	12	0	100%	\$193,313.00	\$137,399.03	\$55,913.97	71.1%	28.9%	complete	12 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
Genesee Health Systems	Lease-up 149-2012	METRO	8/1/2021	7/31/2022	12	0	100%	\$375,019.00	\$252,145.29	\$122,873.71	67.2%	32.8%	complete	
	Rapid Rehousing 447-2006	METRO	8/1/2021	7/31/2022	12	0	100%	\$252,743.00	\$192,513.36	\$60,229.64	76.2%	23.8%	complete	
Made Institute	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$4,716.00	\$4,716.00	\$0.00	100.0%	0.0%	unknown	
	2021 ESG HMIS	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$7,859.00	\$0.00	\$7,859.00	0.0%	100.0%	unknown	

Designates jeopardy of being underspent **20% or more**
 Designates caution for being underspent **10%-20%**
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months Into Grant	Months Left Remaining	Projected % to be Spent	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
Metro Community Development	2021 HOME - TBRA	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$73,340.00	\$28,431.23	\$44,908.77	38.8%	61.2%	unknown	
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	22	5	81%	\$3,317.00	\$3,317.00	\$0.00	100.0%	0.0%	complete	
	Coordinated Entry 613-2002	METRO	7/1/2020	6/30/2021	12	0	100%	\$124,374.00	\$124,374.00	\$0.00	100.0%	0.0%	complete	
	CoC Planning 678-2000	METRO	10/1/2021	9/30/2022	11	1	92%	\$139,685.00	\$85,948.66	\$53,736.34	61.5%	38.5%	8/31/2022	
	HMIS 146-2013	METRO	10/1/2021	9/30/2022	10	2	83%	\$89,577.00	\$34,188.86	\$55,388.14	38.2%	61.8%	7/31/2022	
My Brother's Keeper	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$23,577.00	\$0.00	\$23,577.00	0.0%	100.0%	unknown	
	ESG-CV Shelter Ops/Improvements	GENESEE COUNTY	11/1/2021	7/31/2022	8	1	89%	\$151,580.00	\$72,008.89	\$79,571.11	47.5%	52.5%	unknown	
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	24	3	89%	\$142,229.00	\$117,797.00	\$24,432.00	82.8%	17.2%	9/30/2022	
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	2/28/2023	12	5	71%	\$46,222.00	\$46,222.00	\$0.00	100.0%	0.0%	complete	
Shelter of Flint	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	9	3	75%	\$18,862.00	\$9,467.75	\$9,394.25	50.2%	49.8%	unknown	Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.
	CDBG-CV Public Services	GENESEE COUNTY	10/1/2021	9/30/2022	8	4	67%	\$82,451.00	\$9,467.75	\$72,983.25	11.5%	88.5%	unknown	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers client needs, WiFi, cleaning, announcement board, playground renovation, utilities, and masks.
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	24	3	89%	\$174,379.00	\$159,379.00	\$15,000.00	91.4%	8.6%	9/30/2022	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers beds, dividers, hazard pay, COVID Educator, case management, fogger solution, masks, bed, food, and admin.
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	2/28/2023	12	5	71%	\$20,454.00	\$19,774.00	\$680.00	96.7%	3.3%	9/30/2022	Essential services and operations at emergency family homelessness shelter serving parent(s) with children and single women. Funding covers resident assistant staffing, insurance, and utilities.
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	10	2	83%	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	unknown	Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.
	Chronic Homeless Family 343-2107	METRO	4/1/2022	3/31/2023	5	7	42%	\$107,211.00	\$50,646.00	\$56,565.00	47.2%	52.8%	9/30/2022	Case management and rental support for chronically homeless individuals and families with qualifying disability and income.
	Veterans Lease-up 344-2108	METRO	4/1/2022	3/31/2023	5	7	42%	\$118,679.00	\$50,016.62	\$68,662.38	42.1%	57.9%	9/30/2022	Case management and rental support for veterans with qualifying disability and income.
	CoC Lease-up 143-2013	METRO	7/1/2022	6/30/2023	2	10	17%	\$294,765.00	\$62,144.31	\$232,620.69	21.1%	78.9%	9/30/2022	Case management and rental support for homeless individuals and families with qualifying disability and income.
	Manor 150-2013	METRO	7/1/2022	6/30/2023	2	10	17%	\$70,854.00	\$62,038.88	\$8,815.12	87.6%	12.4%	9/30/2022	Case management for homeless individuals and families with qualifying disability and income.
YWCA	Lease-up 314-2110	METRO	8/1/2022	7/31/2023	2	10	17%	\$131,957.00	\$24,913.95	\$107,043.05	18.9%	81.1%	9/30/2022	Case management and rental support for homeless individuals and families with qualifying disability and income.
	Community Lease-up 373-2108	METRO	8/1/2022	7/31/2023	2	10	17%	\$124,153.00	\$22,914.90	\$101,238.10	18.5%	81.5%	9/30/2022	Case management and rental support for homeless individuals and families with qualifying disability and income.
YWCA	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$16,976.00	\$7,783.46	\$9,192.54	45.8%	54.2%	unknown	
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	20	0	100%	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	unknown	

Flint/Genesee County 2022/2023 HUD Grant Spending Report- December 2022

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
Apr 2022	GCYC- Homeless Outreach	0147-2113	supp svc	\$100,203.00	\$61,519.83	\$37,420.26	8	61.40%	38.60%	4	\$9,355.07	\$9,044.50	
	4/1/2021-3/31/2022		admin	\$7,014.00	\$1,791.70	\$5,222.30		25.54%	74.46%		\$1,305.58		
	Total			\$107,217.00	\$63,311.53	\$43,905.47		59.05%	40.95%		\$8,781.09		
	SOF- Chronic Homeless Families	0343-2107	supp svc	\$14,911.00	\$10,165.75	\$4,745.25	8	68.18%	31.82%	4	\$1,186.31	\$9,800.16	
	4/1/2022-3/31/2023		leasing	\$86,300.00	\$54,190.00	\$32,110.00		62.79%	37.21%		\$8,027.50		
			admin	\$6,000.00	\$4,245.34	\$1,754.66		70.76%	29.24%		\$438.67		
	Total			\$107,211.00	\$68,601.09	\$38,609.91		63.99%	36.01%		\$9,652.48		
	SoF - Veterans Lease Up	0344-2108	supp svc	\$25,461.00	\$15,803.28	\$9,657.72	8	62.07%	37.93%	4	\$2,121.75	\$9,108.96	
	4/1/2022-3/31/2023		leasing	\$87,162.00	\$44,931.40	\$42,230.60		51.55%	48.45%		\$7,263.50		
			admin	\$6,056.00	\$3,028.01	\$3,027.99		50.00%	50.00%		\$504.67		
Total			\$118,679.00	\$63,762.69	\$54,916.31	53.73%		46.27%	\$13,729.08				
JULY 2022	SoF - CoC Lease Up	0143-2114	ops	\$19,100.00	\$2,440.27	\$16,659.73	5	12.78%	87.22%	7	\$2,379.96	\$28,611.76	
	7/1/2022-6/30/2023		supp svc	\$80,613.00	\$37,348.94	\$43,264.06		46.33%	53.67%		\$6,180.58		
			leasing	\$178,799.00	\$70,647.71	\$108,151.29		39.51%	60.49%		\$15,450.18		
			admin	\$16,253.00	\$4,010.10	\$12,242.90		24.67%	75.33%		\$1,748.99		
	Total			\$294,765.00	\$114,447.02	\$180,317.98		38.83%	61.17%		\$25,759.71		
	SoF - Manor	0150-2114	ops	\$33,025.00	\$1,746.45	\$31,278.55	5	5.29%	94.71%	7	\$4,468.36	\$4,787.80	
	7/1/2022-6/30/2023		supp svc	\$33,657.00	\$15,808.80	\$17,848.20		46.97%	53.03%		\$2,549.74		
			admin	\$4,172.00	\$1,595.94	\$2,576.06		38.25%	61.75%		\$368.01		
	Total			\$70,854.00	\$19,151.19	\$51,702.81		27.03%	72.97%		\$7,386.12		
	GCYC Transistional Living	0144-2114	ops	\$55,869.00	\$35,235.27	\$20,633.73	5	63.07%	36.93%	7	\$2,947.68	\$26,644.63	
7/1/2022-6/30/2023		supp svc	\$62,500.00	\$14,941.85	\$47,558.15	23.91%		76.09%	\$6,794.02				
		admin	\$8,285.00	\$3,112.13	\$5,172.87	37.56%		62.44%	\$738.98				
Total			\$126,654.00	\$53,289.25	\$73,364.75	42.07%		57.93%	\$7,336.48				
MCD-Coordinated Entry	613-2103	supp svc	\$119,509.00	\$27,176.36	\$92,332.64	4	22.74%	77.26%	8	\$0.00			
			\$0.00	\$0.00	\$0.00		#DIV/0!	#DIV/0!					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$1,576.26	\$3,288.74		32.40%	67.60%		\$0.00		
		Total		\$124,374.00	\$28,752.62	\$102,451.14		23.12%	76.88%		\$11,758.00	\$6,181.67	

AUG 2022	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$8,038.31	\$10,961.69		42.31%	57.69%		\$1,370.21		
			leasing	\$105,810.00	\$38,659.80	\$67,150.20	4	36.54%	63.46%	8	\$8,393.78		
	8/1/2022 - 7/31/2023		admin	\$7,147.00	\$1,579.72	\$5,567.28		22.10%	77.90%		\$695.91		
		Total		\$131,957.00	\$48,277.83	\$83,679.17		36.59%	63.41%		\$10,459.90	\$16,092.61	
	SoF - Community Lease Up	0373-2108	supp svc	\$10,579.00	\$2,791.81	\$7,787.19		26.39%	73.61%		\$973.40		
			leasing	\$106,399.00	\$39,137.87	\$67,261.13	4	36.78%	63.22%	8	\$8,407.64		
	8/1/2022 - 7/31/2023		admin	\$7,175.00	\$1,572.45	\$5,602.55		21.92%	78.08%		\$700.32		
		Total		\$124,153.00	\$43,502.13	\$80,650.87		35.04%	64.96%		\$8,961.21	\$14,500.71	
	GHS - Lease Up	0149-2113	leasing	\$283,138.00	\$78,746.25	\$204,391.75		27.81%	72.19%		\$25,548.97		
			supp svc	\$73,548.00	\$14,675.25	\$58,872.75	4	19.95%	80.05%	8	\$7,359.09		
	8/1/2022 - 7/31/2023		admin	\$31,816.00	\$8,470.99	\$23,345.01		26.62%	73.38%		\$2,918.13		
		Total		\$388,502.00	\$101,892.49	\$286,609.51		26.23%	73.77%		\$35,826.19	\$25,473.12	
	GHS - RRH	0447-2107	RA	\$204,708.00	\$64,740.25	\$139,967.75		31.63%	68.37%		\$17,495.97		
			supp serv	\$41,747.00	\$11,621.70	\$30,125.30	4	27.84%	72.16%	8	\$3,765.66		
8/1/2022 - 7/31/2023		admin	\$15,396.00	\$5,777.59	\$9,618.41		37.53%	62.47%		\$1,202.30			
	Total		\$261,851.00	\$82,139.54	\$179,711.46		31.37%	68.63%		\$22,463.93	\$20,534.89		

OCT/ NOV 2022	CCFC Transitional Living	0670-2102	RRH-TH	\$105,996.00	\$19,295.39	\$86,700.61		18.20%	81.80%		\$10,837.58		
			supp serv	\$75,592.00	\$7,472.27	\$68,119.73	2	9.89%	90.11%	10	\$8,514.97		
	10/1/2022 - 9/30/2023		admin	\$17,005.00	\$0.00	\$17,005.00		0.00%	100.00%		\$2,125.63		
		Total		\$198,593.00	\$26,767.66	\$171,825.34		13.48%	86.52%		\$15,620.49	\$12,730.62	
	MCD - CoC Planning	0711-2100	CoC planning	\$139,680.00	\$26,611	\$113,069.10		19.05%	80.95%		#REF!		
			admin	NA	NA	NA	2		100.00%	10	NA		
	10/1/2022 - 9/30/2023	Total		\$139,680.00	\$26,610.90	\$113,069.10		19.05%	80.95%		\$14,133.64	\$26,610.90	
	MCD - HMIS	0146-2114	HMIS costs	\$85,747.00	\$11,160.79	\$74,586.21		13.02%	86.98%		\$0.00		
			admin	\$3,830.00	\$0.00	\$3,830.00	1	0.00%	100.00%	11	\$0.00		
	11/1/2022 - 10/30/2023	Total		\$89,577.00	\$11,160.79	\$78,416.21		12.46%	87.54%		\$0.00	\$1,395.10	

Genesee County - 2022 ESG/HOME Spending Report - as of 2/2/23

Agency	Activity	Award	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
MBK	2022 ESG Shelter Operations	\$23,450.00	\$0.00	\$23,450.00	0.0%	100.0%	8/31/2023
	2022 ESG-CV Shelter Improvements	\$39,467.00	\$24,704.40	\$14,762.60	62.6%	37.4%	6/30/2023
Shelter of Flint	2022 ESG Shelter Operations	\$17,822.00	\$0.00	\$17,822.00	0.0%	100.0%	8/31/2023
	2022 ESG-CV Shelter Ops	\$181,661.00	\$34,410.13	\$147,250.87	18.9%	81.1%	6/30/2023
Metro	2022 ESG HMIS	\$7,817.00	\$0.00	\$7,817.00	0.0%	100.0%	8/31/2023
	2022 HOME TBRA	\$70,232.00	\$0.00	\$70,232.00	0.0%	100.0%	8/31/2023
GCCY	2022 ESG Shelter Operations	\$30,015.00	\$9,201.62	\$20,813.38	30.7%	69.3%	8/31/2023
GCCARD	2022 ESG Homelessness Prevention	\$21,497.00	\$0.00	\$21,497.00	0.0%	100.0%	8/31/2023
	2022 ESG-CV Homelessness Prevention	\$50,000.00	\$0.00	\$50,000.00	0.0%	100.0%	6/30/2023
Catholic Charities	2022 ESG-CV Shelter Ops	\$60,872.00	\$0.00	\$60,872.00	0.0%	100.0%	6/30/2023
Family Promise	2022 ESG-CV Shelter Improvements	\$162,000.00	\$61,220.13	\$100,779.87	37.8%	62.2%	6/30/2023
MADE Institute	2022 ESG Shelter Operations	\$7,505.00	\$7,505.00	\$0.00	100.0%	0.0%	8/31/2022
	2022 Shelter Improvements	\$67,200.00	\$4,100.59	\$63,099.41	6.1%	93.9%	6/30/2023
YWCA	2022 ESG Shelter Operations	\$15,010.00	\$0.00	\$15,010.00	0.0%	100.0%	8/31/2022

2023 Genesee County ESG - Recommended Funding Amounts

Category	Amount Available	Agency	Average Score	Amount Requested	2023 Amount Recommended	2022 Award
<i>Emergency Shelter (60%)</i>	\$93,802	GCYC	98.67	\$35,000	\$28,141	\$30,015
		MADE Institute	83.33	\$15,000	\$0	\$7,505
		My Brother's Keeper	95.33	\$30,225	\$20,636	\$23,450
		Shelter of Flint	95.33	\$45,000	\$20,636	\$17,822
		Family Promise	89	\$20,000	\$7,504	\$0
		YWCA	95	\$61,719	\$16,884	\$15,010
<i>Homelessness Prevention (32.5%)</i>	\$50,811	GCCARD	83	\$50,000	\$27,811	\$21,497
		St. Luke NEW Life Center	68	\$15,000	\$0	\$0
		Catholic Charities	83	\$63,250	\$0	\$0
		Family Promise	94.67	\$23,000	\$23,000	\$0
<i>HMIS (0%)</i>	\$0			\$0		
<i>Admin (7.5%)</i>	\$11,725	GCMPC	N/A	\$11,725	\$11,725	\$11,725

30.00%

22.00%

22.00%

8.00%

18.00%

1.00

\$156,338

\$369,919

\$156,338