



Wednesday, January 11, 2022

9:00 AM

Location: Zoom Teleconference

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

A G E N D A

- I. WELCOME:** Essence Wilson
- II. COMMUNITY PRESENTATION:** Consumers Energy—Audrey Dean
Energy Assistance Outreach Specialist
- III. OLD BUSINESS:**
- A. Approval of December 2022 minutes Essence Wilson
 - B. Governance Council update
 - C. Nominating Committee
- IV. REPORTS:**
- A. H.A.R.A / GCCARD Misty Bowers
 - B. Street Outreach & CQI Jim Perlaki
 - C. Coordinated Entry Eric Cooper
 - D. HMIS Admin Travis Buckley
 - E. SOAR Bill Doub
 - F. Fiscal Reports Shearese Stapleton
- V. OTHER BUSINESS:**
- A. PIT count Erika Humphrey
- VI. Announcements:**
Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseeccoc@metroflint.org
- VII. Adjournment:** Essence Wilson
Next meeting **February 8, 2022 9:00 AM** Location: Teleconference



Flint/ Genesee County CoC Minutes

Meeting Minutes

December 14, 2022

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, Center for Civil Justice; Katie Baxter, Catholic Charities; Sally Birchmeier, GHS; Misty Bowers, Catholic Charities; Kelly Bidelman, Center for Civil Justice; Linda Bielskis, SOF; Jodi Blair, GHS; Sandra Bryant, OLSHA; Travis Buckley, MCD; Maurice Bush, Wellness; Michael Carpenter, City of Flint; Bridgette Cavette, Genesee Community Health Center; Dwayne Clemons, Hamilton Community Health; Kanisha Clemons, YWCA; Sonyita Clemons, Total Life Prosperity; Eric Cooper, MCD; Tina Counterman, SHRC; Judy Creed, YWCA; Veronica Daffin, Salvation Army; Yvonne Davis, GCCARD; Bill Doub, GHS; Ashnee Dunning, Legal Services of Eastern Michigan, Center for Higher Learning Educational Achievement, and The Power Initiative; David Emenheiser, TLG; Christine Euritt, TLG; Damon Fortney, Genesee County Metropolitan Planning Commission; Charmaine Furline, SOF; Glen Griffin, Catholic Charities; Faith Groesbeck, City of Flint; Melton Harvey, Veterans Affairs; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; James Hudgens, New Paths Inc.; Erika Humphrey, MCD; Tracey Hurd, MCD; Cindy Johns, Carriage Town Ministries; Lori Kunkel, Greater Flint Health Coalition; Ebony Levy, GHS; Nikola Lucic, LSEM; Tamika Mack, MDHHS; Jamar McKenzie, FHC; Kevin Miller, City of Flint; Brittany Monge, GCCARD; Molly Mueller; Communities First; Morgan Neely, Wellness; Elizabeth Noye, Salvation Army; Jill Nylander' LSEM; Cherise Pagels, Communities First; James Perlaki, Genesee County Youth Corporation; Shelia Rickman, GCHC; Shelly Safi, Catholic Charities; Dinah Schaller, CRIM; Keeva Smith, GHS; Wanda Stallworth, TLG; Shearese Stapleton, Mothers Of Joy; Annie Swain, Red Cross; Kevin Thompson, Ann Arbor VA; Marsha Thrower, MADE Institute; Marie Jones-Watts, GHS; Adriane Webb, MI-Works; Deontrae Wilson, MCD; Essence Wilson, Communities First; Michael Wright, Communities First; Rayetta Wyatt, State of Michigan Veteran Affairs; Cheryl Zapfe, GISD; Sarah Zyburt, Voices for Children.

- I. **WELCOME**—Essence Wilson welcomed the Continuum of Care members and introduced Christine, Wanda, and David, from The Leadership Group (TLG). The CoC contracted TLG to do some strategic mapping of processes. Today we're going to start with an overview of their process and some of their findings.
- II. **STRATEGIC MAPPING RESULTS**—Christine Euritt from The Leadership Group shared a Thank You and how happy she was to end the year by delivering the project results. TLG started with this project in April 2022 with the goal of identifying 7 to 10 process maps and producing them. After getting started it was realized that the scope was much larger, and that there was so much more that could be done. Christine stated that herself, Wanda, and David wanted to go over some highlights with the CoC members. There were a lot of documents to review, and research done to help the TLG staff understand how things work in terms of the services provided.

Christine reported that research was done relative to the homeless crisis in Genesee County and across the nation. The TLG staff also looked at how other CoC's are set-up. TLG staff worked closely with the Executive Committee of the Flint-Genesee County Continuum of Care. There were 2 initial focus groups that were designed and facilitated especially for the Flint-Genesee CoC. Two surveys were also done. Christine said that the TLG staff met with 12 people and conducted interviews. There were at least 15 process mapping sessions. TLG was able to deliver 18 process maps with a number of recommendations based on research and conversations.

Wanda Stallworth gave an overview of the strategic mapping report. The report starts with an Executive Summary to give background on work that will be done. This report is a tool. There are many links embedded within the document so that you can have this information at a glance. All 18 process maps are included and also have embedded links. Users can click on it, and it gives them a detailed look at the elements of the map. There's a lot of information out there with regard to your organization and part of our recommendations would be that you continue this work to either identify a core group of individuals within your membership or identify an independent consultant to come in and to continue this work with the number of agencies that you have within the CoC. In order to give a clear understanding to those that come in contact and need these

services, it will be helpful to continue this process. The staff at TLG encourages your members to utilize all of the structure that you have in place.

Christine reminded the group that when people who come in new to the Flint-Genesee CoC they may not know how things work. They can go to these maps and learn process to follow.

III. OLD BUSINESS:

- A. [November 2022](#) minutes were approved
- B. Nominating Committee—Ashnee Dunning gave an update on behalf of the nominating committee, and she shared where we are in the process of choosing the Independent Review Team (IRT). Ashnee reminded us that the first proposed slate did not pass and that we were attempting to have the ballot reviewed as a whole group. We transitioned to voting on individuals and also transitioned to a digital voting process. There were 39 agencies eligible to vote and 31 agencies actually voted. The entire IRT ballot passed.

IV. OTHER BUSINESS:

- A. PIT Count—Erika Humphrey gave an update on PIT count 2023. The PIT count committee had its first meeting last Friday. Some things to highlight is that PIT count will start on Wednesday, January 25th, 2023. The times that the team will be out looking for homeless people has changed. The committee all agreed to 8pm to 12am. Erika says she is working on a timeline and agenda. She will also send out a Zoom link for those that want to be a part of the PIT count committee. We are going back to full volunteer like we were before the COVID-19 pandemic. If you know anyone that would like to volunteer, please share the links to the meetings.
- B. CERT update—Tracey Hurd discussed Racial the Flint-Genesee County CoC Quantitative Data Findings and Analysis. As it relates to racial equity; as a continuum we have a lot of work to do. And it is important work. We really have to look inside of ourselves as CoC and address the racial inequities. Stayed tuned for future conversations and discussions on racial equity.
- C. MSHDA ESG CARES Additional Funding Recommendation—Shelly Safi gave an update and explained the program. A roll call vote was taken, and the funding was approved.

V. REPORTS:

- A. **Housing Assessment and Resource Agency:** Please view HARA report. Misty stated that for the month of November, Catholic Charities had 2,712 incoming calls and 412 walk-ins. The homeless prevention program spent \$359.30 and assisted 1 household with utilities. The Emergency Shelter program spent \$8,545.90 and assisted 17 people. The Rapid Re-Housing program spent \$1,920.00 and assisted 1 household. The Housing Choice Voucher (HCV) program has 297 people on the waitlist. The Emergency Housing Voucher (EHV) program has 6 names on the EHV waitlist. Outreach spent a total of \$614.43 and assisted 6 people. The CERA (COVID Emergency Rental Assistance) program at Catholic Charities spent \$73,083.27 and has assisted 17 households.
 1. **GCCARD** -- The CERA (COVID Emergency Rental Assistance) program at GCCARD spent \$608,860.21 on rent and utilities.
- B. **Continuous Quality Improvement (CQI):** No report submitted. The goal of the CQI is to determine and implement the best practice for an effectively functioning coordinated entry system. This committee is currently reviewing performance objectives. Meetings are 3rd Thursday at 1:00pm via ZOOM.

C. Street Outreach: Jim Perlaki said the Street Outreach team has continued to work in tandem with the PATH Outreach team from Shelter of Flint. Compared to last year our adult engagements are down 30%. Our youth engagements are up about 50%. We are up 40 in actual number of verifications over last year.

D. Coordinated Entry System (CES): Please view CES report. Eric Cooper stated that he received 50 CESA forms in the month of November . Eric sent out 14 referrals and 2 people were housed.

E. HMIS: No HMIS report submitted. The HMIS Administrators meeting is held on the first Thursday of the month at 11AM via ZOOM.

F. Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR): Please view SOAR report. If interested in becoming a SOAR practitioner, please contact Bill Doub for more information at (810) 618-6045 or wdoub@genhs.org. SOAR training can be done in a group cohort or individually. The monthly SOAR meetings are held via ZOOM on the 3rd Thursday of every month at 10am.

G. Fiscal Reports: The Fiscal Work Group Subcommittee has restarted. Meetings are held via ZOOM on the 4th Thursday of every month at 10 AM. Moving forward the Fiscal Work Group Chairperson will produce a report and what was discussed will be reported out at the next CoC monthly meeting.

County ESG: Please view ESG report. Any questions regarding the County ESG report can be sent to dfortney@geneseecountymi.gov.

HUD: Please view HUD report. Any questions regarding the HUD report can be sent to Ehumphrey@metroflint.org.

MSHDA: Please view Report. Any questions regarding the MSHDA report can be sent to Shelly ssafi@ccsgc.org

VI. Announcements:

Sharing, Client Successes, announcements & opportunities, email for distribution:

flint-geneseecoc@metroflint.org

VII. Adjournment:

Essence Wilson

Next meeting **January 11, 2022, 9:00 AM Location: Teleconference**

08:55:55 From VeronCia Daffin To Everyone:
Good morning Vee Daffin ESP Salvation Army. I am unable to unmute today

08:58:18 From James Perlaki To Everyone:
Good morning - Jim Perlaki with GCYC.

08:59:09 From CoC Admin To Everyone:
Good Morning CoC members! Merry Christmas and Happy New Year. Please sign into the chat with name and organization.

08:59:26 From Gregory Abler To Everyone:
Greg Abler, Center for Civil Justice

08:59:39 From Jamar McKenzie To Everyone:
Jamar McKenzie- Flint Housing Commission

09:00:14 From Brittany Monge To Everyone:
Good morning everyone- Brittany Monge GCCARD

09:00:28 From Erika Humphrey she/her To Everyone:
Erika Humphrey MCD

09:00:41 From Adriane Webb To Everyone:
Good Morning! Adriane Webb - GST- Michigan Works

09:00:45 From Dwayne Clemons To Everyone:
Good morning. Dwayne Clemons, HCHN

09:00:46 From Misty Bowers To Everyone:
Misty Bowers- Catholic Charities

09:00:49 From Lori Kunkel To Everyone:
Lori Kunkel, GFHC

09:00:52 From Linda Bielskis To Everyone:
Linda Bielskis, Shelter of Flint

09:00:52 From Damon Fortney To Everyone:
Damon Fortney GCMPC

09:00:55 From Debra Hayes To Everyone:
Debra Hayes MBK

09:01:15 From Nikola Lucic To Everyone:
Good morning everyone! Nikola Lucic, LSEM

09:01:22 From Kanisha Clemons To Everyone:
Good Morning Everyone. Kanisha Clemons YWCA Greater Flint

09:01:26 From Ebony Levy To Everyone:
Good morning

09:01:36 From Faith Groesbeck To Everyone:
Faith Groesbeck, City of Flint, Office of PH

09:01:36 From Tamika Mack To Everyone:
Tamika Mack-MDHHS

09:01:47 From Judy Creed To Everyone:
Judy Creed YWCA

09:01:52 From Dinah Schaller To Everyone:
Dinah Schaller, Crim Fitness Foundation

09:02:06 From Sheila Rickman To Everyone:
Good Morning, Sheila Rickman Genesee Community Health Center. Merry Christmas and I hope you all have a Happy New Year !!

09:02:59 From William Doub To Everyone:
Bill Doub - Genesee Health System - Feliz Navidad!

09:03:19 From Kevin Miller To Everyone:
Kevin Miller - City of Flint

09:03:23 From Marie Jones-Watts To Everyone:
Good Morning! Marie Jones-Watts, Genesee Health System

09:03:29 From Bridgette Cavette To Everyone:

Bridgette Cavette - Genesee Community Health Center
09:03:35 From Rayetta Wyatt To Everyone:
Good Morning, Rayetta Wyatt-State of Michigan-Veterans' Employment Services
09:04:07 From Katie Baxter To Everyone:
Katie Baxter Catholic Charities of Shiawassee and Genesee Counties
09:06:05 From Cheryl Zapfe To Everyone:
Cheryl Zapfe, GISD
09:09:54 From cindy johns To Everyone:
Cindy Johns - Carriage Town Ministries
09:10:42 From James Hudgens To Everyone:
sorry about mute, James Hudgens New Paths, Inc.
09:10:56 From Sarah Zyburt To Everyone:
Good Morning & Happy Holidays. Sarah Zyburt, Voices for Children Advocacy Center
09:11:20 From Dwayne Clemons To Everyone:
Dwayne Clemons, HCHN
09:11:53 From Shearese Stapleton To Everyone:
Shearese Stapleton - Mothers of Joy Institute for Parenting and Family Wellness.INC
09:14:17 From Nikola Lucic To Everyone:
This is incredible work ðŸ™Œ
09:14:30 From Denyatta Henry To Everyone:
Can someone cancel the previous invites. There were quite a few of us on a different Zoom link.
09:14:41 From William Doub To Everyone:
Please enlarge
09:14:56 From maurice bush To Everyone:
Maurice, Wellness Services
09:15:07 From Denyatta Henry To Everyone:
Denyatta Henry McLaren Healthcare
09:15:49 From Tina Counterman To Everyone:
Good Morning. Tina Counterman, Sacred Heart Rehab Center, HOPWA program.
09:16:05 From Cherise Pagels To Everyone:
Cherise Pagels, AmeriCorps member serving at Communities First Inc. Good morning!
09:16:15 From Molly Mueller To Everyone:
Molly Mueller Communities First Inc.
09:17:10 From Sonyita Clemons To Everyone:
Mikeshia Loring City of Flint Lead Paint Program
09:21:26 From William Doub To Everyone:
Please enlarge the visuals we are seeing on our screens...Thank You!
09:24:00 From Annie Swain To Everyone:
Annie Swain, Disaster Program Manager, American Red Cross
09:26:59 From S Clemons To Everyone:
Sonyita Clemons, Executive Director, Total Life Prosperity Community Development Corporation (TLP CDC)
09:28:57 From Ashnee Dunning To Deontrae Wilson: CoC Admin(Privately):
Good morning King! May I have co-host privileges in order to share our IRT report?
09:34:24 From Lori Kunkel To Everyone:
Will the report now be distributed? Will the Leadership Group be available to answer questions?
09:34:25 From Yvonne Davis To Everyone:
Would we be able to access these maps?
09:34:25 From Michael Carpenter To Everyone:
Michael Carpenter COF Lead Program
09:35:14 From William Doub To Everyone:
Question: Do we need a separate meeting to review and discuss this report in detail? Thank You!
09:36:47 From Lori Kunkel To Everyone:
Can the Leadership Group be engaged to be part of that?
09:38:11 From Ashnee Dunning To Everyone:

https://drive.google.com/file/d/1qYH3dFAuADb2X1st_8kbb8qZORLt0XaA/view?usp=share_link

09:42:43 From cindy johns To Everyone:
Is it required that this be read publicly? Or possibly just a summary? X number of yes; x number of no?

09:45:45 From Elizabeth Noye To Everyone:
Elizabeth Noye- The Salvation Army

09:46:32 From Ashnee Dunning To Everyone:
Cindy, it was requested during our last CoC meeting that this information was read publicly, inclusive of each agency's vote.

09:47:05 From Kevin Miller To Everyone:
BRB...

09:47:31 From cindy johns To Everyone:
ok, thanks

09:47:48 From Katie Baxter To Everyone:
that is great, thanks Bill

09:49:05 From Erika Humphrey she/her To Everyone:
ehumphrey@metroflint.org

09:53:01 From Angela Hood To Everyone:
Please record the data meeting and share it out

09:54:20 From Lori Kunkel To Everyone:
Blacks have a higher rate of poverty than Whites.

09:54:39 From Lori Kunkel To Everyone:
Population percentages are separate from poverty

09:57:01 From Lori Kunkel To Everyone:
Happy to share any CHNA data that would help

09:57:35 From Tracey Hurd To Everyone:
Perfect Lori thank you.

10:01:09 From Katie Baxter To Everyone:
thank you for sharing Misty. This is a concern, seeing this trend of families and the limited resources and we don't expect the demand to end.

10:01:44 From Lori Kunkel To Everyone:
Can the Friday meeting info be added to the chat?

10:03:38 From Essence Wilson To Deontrae Wilson: CoC Admin(Privately):
hello! Can you post the Friday meeting info in the chat?

10:03:55 From Tracey Hurd To Everyone:
The C4 Racial Equity meeting is Friday at 1:00 PM. The zoom information will be sent out tomorrow.

10:06:22 From William Doub To Everyone:
Eric...What is the time frame for the number of people housed.?

10:07:28 From William Doub To Everyone:
Thank You!

10:18:07 From Dwayne Clemons To Everyone:
HCHN is doing community vaccines including Flu. Email me for locations, dates and times.
dclemons@hamiltonchn.org.

10:18:17 From Ashnee Dunning To Everyone:
LSEM Legal Lounge Flyer 12/15 @2pm, Facebook Live -
https://drive.google.com/file/d/1WKJSbiNoXV98V3BztNNAWrgjsEAV-zNQ/view?usp=share_link

10:19:30 From Ashnee Dunning To Everyone:
Greater Flint Health Coalition: Genesee Regional Health Equity Council Mini Grant - <https://gfhc.org/grhec/>

10:21:18 From Ashnee Dunning To Everyone:
GHS Mini Grant - <https://www.genhs.org/Portals/0/Documents/2023%20Mini%20Grant%20Application%20%20-%20Final%2012.8.22.pdf?ver=2022-12-08-142046-443>



Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

January 11, 2022

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Genesee County Community Action Resource Department (GCCARD) – Sharda Davis

*GCCARD CERA numbers included in the HARA report

Coordinated Entry System (CES)/QBNL –Eric Cooper

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Financial Reports:

HUD – Erika Humphrey

No Reports:

Continuous Quality Improvement and Street Outreach – Jim Perlaki

HMIS – Travis Buckley

MSHDA – Shelly Safi

City of Flint – Kevin Miller

County ESG – Damon Fortney

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
December 2022

Intake Specialist:

-Front Desk

3,312- Total Incoming Calls

449- Walk-Ins

Homeless Prevention:

HP-

- Utility Assistance- \$ **2,113.79**
- Rent Assistance- \$**1,500.00**
- Moving Costs- \$ **443.45**
 - Total Spent- \$**4,057.24/4-Assisted**
- Emergency Shelter- \$ **346.85**

Rapid Re-Housing:

RRH-

- Rent Assistance- \$

Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up

HCV, EHV, MU

HCV

- **363**- on the HCV waitlist as December 31st
 - **11 approved by Becka Management:** 11 HCV

*Becka management last pulled from the HCV Homeless Preference waitlist on 7-6-22, 30 names were pulled; they pulled up to March 18th

EHV

- **36** of **35** -Leased Up & some pending
- **11** Names on the EHV waitlist
- CMA Inc. last pulled on **8-29-22/ 7** people

MU

1- On the waitlist

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
December 2022

Outreach:

Cyndi McDoniel

- Rent & Utilities
 - Total Spent- \$ 241.61/2-Assisted

Covid Emergency Rental Assistance Program (C.E.R.A.):

The Program officially started March 15, 2021.

- CERA Rent: Assisted: \$ 4,657.00
 - Total Spent- \$ 4,657.00/ 2-Assisted

GCCARD - CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A.):

December

- CERA Rent: \$ 504,440.92
- CERA Utilities: \$ 37,525.71
 - Total Spent- \$ 541,966.63

PBV- Willow Haven I & II

All PBV units leased up

CES Update
Date: December 2022

1. a) Chair Name: submitted by Eric Cooper b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly
Attendees: [Click to tap here to enter text.](#)
4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
5. Outcomes:

A. Quantitative:

1. **CESA** forms received from December 1, 2022- December 31, 2022, = **123**
 - a) Comments: *CESA's from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*
2. **Referrals Out** from December 1, 2022 – December 31, 2022, = **11**
 - a) My Brother's Keeper –
 - b) GCYC – 1
 - c) GHS –
 - d) SOF –
 - e) Catholic Charities
 1. RRH –
 2. EHV –
 - f) Flint Housing Commission:
 - g) MCD –
 - h) Berkley Place/PBV- 10
 - i) Traverse Place-

3. Housed MTD December 2022: 14

- a) FHC
- b) GHS-
- c) PBV-
- d) SOF –
- e) MBK-
- f) MCD:
- g) Catholic Charities:
 - 1. RRH:
 - 2. EHV:
 - 3. HCV: 14

4. Housed YTD with CES –169*

- a) GHS – **48** (28 RRH and 12 PSH)
- b) Shelter of Flint – **31**(24 RRH and 5 Rosewood, 2VLUP)
- c) MCD – **5** (TBRA)
- d) GCYC – **6**
- e) Catholic Charities – **34** (EHV)
- f) Swayze Court-**2 (PSH)**
- g) PBV-Willowhaven-**5 (PSH)**
- h) PBV-Berkley Place-**14 (PSH)**
- i) MBK-**9 (RRH)**
- j) HCV-MSHDA-**13**
- k) HCV-Flint Housing Commission-**2 (PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of December, the number of clients on the QBNL increased with more singles than families. CE received more CESA's and sent out less referrals in December than November. We saw a significant increase in clients when the Warming Center opened 12/1. Clients who receive vouches continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

SOAR Workgroup Report

For Stakeholder Meeting held on 12/15/2022

Attendees: Maurice Bush, Kacey Beatie-DeButts, Bill Doub, Zuzanna Henderson, Eboni Levy, Cindy Mcdoniell, Cherise Pagels, Richard Powers, Sheila Rickman, Austin Schmidt, Deontrae Wilson.

Open and Welcome—Bill Doub

1. Goals:

- a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
- b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP housing recipients and other vulnerable individuals with applying for benefits.

2. Outcomes:

- a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
- b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

3. Results: See Alisha Pennington's report which follows...Seven staff representing agencies throughout the Continuum completed the SOAR Training and are credentialed through the Michigan Department of Health and Human Services. Three staff are in the process of completing the training and other agencies are designating staff to take the SOAR Training.

Key Point:

- **From Richard Powers:** Alicia Pennington is doing a presentation on SOAR for the Odyssey House.
- **From Bill Doub to:** Welcome Ebony Levy—Director of Adult Services at GHS.
- **From Zuzanna Henderson:** 7 Approvals.
- **From Bill Doub:** OAT—Online Application Tracking, A web-based tracking program for practitioners used to track approvals and outcomes.

- **From Richard Powers:** Concerns with Social Security Office in Flint not sending out documentation to the SOAR representative. Any documentation that goes to your client should come to you as well.
- **From Bill Doub:** If you are on the 1696 you are the representative.

***PLEASE DON'T ABUSE NUMBER* but a helpful line to speak to a live person at Admin Office 888.323.6532**

- **From Zuzanna Henderson:** Also helpful, Mrs. Simpson or Robin Ford at Flint office.
- **From Bill Doub:** The Admin line for the North Office is very helpful resource. Don't hesitate to call them directly.

PHONE—877.768.5672

FAX—833.902.2644

SOAR Works Training (provides 20 CEUs)

- Training can be done individually or in a group cohort
- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested
- Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however, the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.
- Bill Doub's contact info
 - Phone- 810 618-6045
 - Email- wdoub@genhs.org

Next Meeting: Thursday, January 19th at 10 AM

Flint/Genesee County 2022/2023 HUD Grant Spending Report- December 2022

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
Apr 2022	GCYC- Homeless Outreach	0147-2113	supp svc	\$100,203.00	\$61,519.83	\$37,420.26	8	61.40%	38.60%	4	\$9,355.07	\$9,044.50	
	4/1/2021-3/31/2022		admin	\$7,014.00	\$1,791.70	\$5,222.30		25.54%	74.46%		\$1,305.58		
	Total			\$107,217.00	\$63,311.53	\$43,905.47		59.05%	40.95%		\$8,781.09		
	SOF- Chronic Homeless Families	0343-2107	supp svc	\$14,911.00	\$10,165.75	\$4,745.25	8	68.18%	31.82%	4	\$1,186.31	\$9,800.16	
	4/1/2022-3/31/2023		leasing	\$86,300.00	\$54,190.00	\$32,110.00		62.79%	37.21%		\$8,027.50		
			admin	\$6,000.00	\$4,245.34	\$1,754.66		70.76%	29.24%		\$438.67		
	Total			\$107,211.00	\$68,601.09	\$38,609.91		63.99%	36.01%		\$9,652.48		
	SoF - Veterans Lease Up	0344-2108	supp svc	\$25,461.00	\$15,803.28	\$9,657.72	8	62.07%	37.93%	4	\$2,121.75	\$9,108.96	
	4/1/2022-3/31/2023		leasing	\$87,162.00	\$44,931.40	\$42,230.60		51.55%	48.45%		\$7,263.50		
			admin	\$6,056.00	\$3,028.01	\$3,027.99		50.00%	50.00%		\$504.67		
Total			\$118,679.00	\$63,762.69	\$54,916.31	53.73%		46.27%	\$13,729.08				
JULY 2022	SoF - CoC Lease Up	0143-2114	ops	\$19,100.00	\$2,440.27	\$16,659.73	5	12.78%	87.22%	7	\$2,379.96	\$28,611.76	
	7/1/2022-6/30/2023		supp svc	\$80,613.00	\$37,348.94	\$43,264.06		46.33%	53.67%		\$6,180.58		
			leasing	\$178,799.00	\$70,647.71	\$108,151.29		39.51%	60.49%		\$15,450.18		
			admin	\$16,253.00	\$4,010.10	\$12,242.90		24.67%	75.33%		\$1,748.99		
	Total			\$294,765.00	\$114,447.02	\$180,317.98		38.83%	61.17%		\$25,759.71		
	SoF - Manor	0150-2114	ops	\$33,025.00	\$1,746.45	\$31,278.55	5	5.29%	94.71%	7	\$4,468.36	\$4,787.80	
	7/1/2022-6/30/2023		supp svc	\$33,657.00	\$15,808.80	\$17,848.20		46.97%	53.03%		\$2,549.74		
			admin	\$4,172.00	\$1,595.94	\$2,576.06		38.25%	61.75%		\$368.01		
	Total			\$70,854.00	\$19,151.19	\$51,702.81		27.03%	72.97%		\$7,386.12		
	GCYC Transistional Living	0144-2114	ops	\$55,869.00	\$35,235.27	\$20,633.73	5	63.07%	36.93%	7	\$2,947.68	\$26,644.63	
7/1/2022-6/30/2023		supp svc	\$62,500.00	\$14,941.85	\$47,558.15	23.91%		76.09%	\$6,794.02				
		admin	\$8,285.00	\$3,112.13	\$5,172.87	37.56%		62.44%	\$738.98				
Total			\$126,654.00	\$53,289.25	\$73,364.75	42.07%		57.93%	\$7,336.48				
MCD-Coordinated Entry	613-2103	supp svc	\$119,509.00	\$27,176.36	\$92,332.64	4	22.74%	77.26%	8	\$0.00			
			\$0.00	\$0.00	\$0.00		#DIV/0!	#DIV/0!					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$1,576.26	\$3,288.74		32.40%	67.60%		\$0.00		
		Total		\$124,374.00	\$28,752.62	\$102,451.14		23.12%	76.88%		\$11,758.00	\$6,181.67	

AUG 2022	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$8,038.31	\$10,961.69	4	42.31%	57.69%	8	\$1,370.21	\$16,092.61	
	8/1/2022 - 7/31/2023		leasing	\$105,810.00	\$38,659.80	\$67,150.20		36.54%	63.46%		\$8,393.78		
			admin	\$7,147.00	\$1,579.72	\$5,567.28		22.10%	77.90%		\$695.91		
		Total		\$131,957.00	\$48,277.83	\$83,679.17		36.59%	63.41%		\$10,459.90		
	SoF - Community Lease Up	0373-2108	supp svc	\$10,579.00	\$2,791.81	\$7,787.19	4	26.39%	73.61%	8	\$973.40	\$14,500.71	
	8/1/2022 - 7/31/2023		leasing	\$106,399.00	\$39,137.87	\$67,261.13		36.78%	63.22%		\$8,407.64		
			admin	\$7,175.00	\$1,572.45	\$5,602.55		21.92%	78.08%		\$700.32		
		Total		\$124,153.00	\$43,502.13	\$80,650.87		35.04%	64.96%		\$8,961.21		
	GHS - Lease Up	0149-2113	leasing	\$283,138.00	\$78,746.25	\$204,391.75	4	27.81%	72.19%	8	\$25,548.97	\$25,473.12	
	8/1/2022 - 7/31/2023		supp svc	\$73,548.00	\$14,675.25	\$58,872.75		19.95%	80.05%		\$7,359.09		
			admin	\$31,816.00	\$8,470.99	\$23,345.01		26.62%	73.38%		\$2,918.13		
		Total		\$388,502.00	\$101,892.49	\$286,609.51		26.23%	73.77%		\$35,826.19		
GHS - RRH	0447-2107	RA	\$204,708.00	\$64,740.25	\$139,967.75	4	31.63%	68.37%	8	\$17,495.97	\$20,534.89		
8/1/2022 - 7/31/2023		supp serv	\$41,747.00	\$11,621.70	\$30,125.30		27.84%	72.16%		\$3,765.66			
		admin	\$15,396.00	\$5,777.59	\$9,618.41		37.53%	62.47%		\$1,202.30			
	Total		\$261,851.00	\$82,139.54	\$179,711.46		31.37%	68.63%		\$22,463.93			

OCT/ NOV 2022	CCFC Transitional Living	0670-2102	RRH-TH	\$105,996.00	\$19,295.39	\$86,700.61	2	18.20%	81.80%	10	\$10,837.58	\$12,730.62	
	10/1/2022 - 9/30/2023		supp serv	\$75,592.00	\$7,472.27	\$68,119.73		9.89%	90.11%		\$8,514.97		
			admin	\$17,005.00	\$0.00	\$17,005.00		0.00%	100.00%		\$2,125.63		
		Total		\$198,593.00	\$26,767.66	\$171,825.34		13.48%	86.52%		\$15,620.49		
	MCD - CoC Planning	0711-2100	CoC planning	\$139,680.00	\$26,611	\$113,069.10	2	19.05%	80.95%	10	#REF!	\$26,610.90	
	10/1/2022 - 9/30/2023		admin	NA	NA	NA			100.00%		NA		
		Total		\$139,680.00	\$26,610.90	\$113,069.10		19.05%	80.95%		\$14,133.64		
	MCD - HMIS	0146-2114	HMIS costs	\$85,747.00	\$11,160.79	\$74,586.21	1	13.02%	86.98%	11	\$0.00	\$1,395.10	
	11/1/2022 - 10/30/2023		admin	\$3,830.00	\$0.00	\$3,830.00			100.00%		\$0.00		
		Total		\$89,577.00	\$11,160.79	\$78,416.21		12.46%	87.54%		\$0.00		

Flint/Genesee County 2021/2022 HUD Grant Spending Report- November 2022

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
Apr 2022	GCYC- Homeless Outreach	0147-2113	supp svc	\$100,203.00	\$39,017.66	\$37,420.26	5	38.94%	61.06%	7	\$5,345.75	\$5,829.91	
	4/1/2021-3/31/2022		admin	\$7,014.00	\$1,791.70	\$5,222.30		25.54%	74.46%		\$746.04		
	Total			\$107,217.00	\$40,809.36	\$66,407.64		38.06%	61.94%		\$13,281.53		
	SOF- Chronic Homeless Families	0343-2107	supp svc	\$14,911.00	\$7,721.00	\$7,190.00	6	51.78%	48.22%	6	\$1,198.33	\$8,437.63	
	4/1/2022-3/31/2023		leasing	\$86,300.00	\$47,315.00	\$38,985.00		54.83%	45.17%		\$6,497.50		
			admin	\$6,000.00	\$4,027.38	\$1,972.62		67.12%	32.88%		\$328.77		
	Total			\$107,211.00	\$59,063.38	\$48,147.62		55.09%	44.91%		\$12,036.91		
	SoF - Veterans Lease Up	0344-2108	supp svc	\$25,461.00	\$15,803.28	\$9,657.72	6	62.07%	37.93%	6	\$2,121.75	\$8,286.23	
	4/1/2022-3/31/2023		leasing	\$87,162.00	\$39,455.90	\$47,706.10		45.27%	54.73%		\$7,263.50		
			admin	\$6,056.00	\$2,744.45	\$3,311.55		45.32%	54.68%		\$504.67		
Total			\$118,679.00	\$58,003.63	\$60,675.37	48.87%		51.13%	\$15,168.84				
JULY 2022	SoF - CoC Lease Up	0143-2114	ops	\$19,100.00	\$2,440.27	\$16,659.73	3	12.78%	87.22%	7	\$2,379.96	\$21,330.01	
	7/1/2022-6/30/2023		supp svc	\$80,613.00	\$25,194.27	\$55,418.73		31.25%	68.75%		\$7,916.96		
			leasing	\$178,799.00	\$54,401.29	\$124,397.71		30.43%	69.57%		\$17,771.10		
			admin	\$16,253.00	\$3,284.20	\$12,968.80		20.21%	79.79%		\$1,852.69		
	Total			\$294,765.00	\$85,320.03	\$209,444.97		28.95%	71.05%		\$29,920.71		
	SoF - Manor	0150-2114	ops	\$33,025.00	\$1,746.45	\$31,278.55	3	5.29%	94.71%	9	\$3,475.39	\$3,373.50	
	7/1/2022-6/30/2023		supp svc	\$33,657.00	\$10,568.08	\$23,088.92		31.40%	68.60%		\$2,565.44		
			admin	\$4,172.00	\$1,179.47	\$2,992.53		28.27%	71.73%		\$332.50		
	Total			\$70,854.00	\$13,494.00	\$57,360.00		19.04%	80.96%		\$6,373.33		
	GCYC Transistional Living	0144-2114	ops	\$55,869.00	\$28,976.01	\$26,892.99	5	51.86%	48.14%	7	\$3,841.86	\$22,008.50	
7/1/2022-6/30/2023		supp svc	\$62,500.00	\$12,719.86	\$49,780.14	20.35%		79.65%	\$7,111.45				
		admin	\$8,285.00	\$2,321.13	\$5,963.87	28.02%		71.98%	\$851.98				
Total			\$126,654.00	\$44,017.00	\$82,637.00	34.75%		65.25%	\$8,263.70				
MCD-Coordinated Entry	613-2103	supp svc	\$119,509.00	\$21,922.86	\$97,586.14	1	18.34%	81.66%	11	\$0.00			
		DV	\$0.00	\$0.00	\$0.00		#DIV/0!	#DIV/0!					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2022 - 6/30/2023		admin	\$4,865.00	\$0.00	\$4,865.00		0.00%	100.00%		\$0.00		
		Total		\$124,374.00	\$21,922.86	\$102,451.14		17.63%	82.37%		\$11,758.00	\$6,181.67	

AUG 2022	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$4,850.44	\$14,149.56	3	25.53%	74.47%	9	\$1,572.17	\$11,910.01	
	8/1/2022 - 7/31/2023		leasing	\$105,810.00	\$29,833.10	\$75,976.90		28.19%	71.81%		\$8,441.88		
			admin	\$7,147.00	\$1,046.49	\$6,100.51		14.64%	85.36%		\$677.83		
		Total		\$131,957.00	\$35,730.03	\$96,226.97		27.08%	72.92%		\$10,691.89		
	SoF - Community Lease Up	0373-2108	supp svc	\$10,579.00	\$2,791.81	\$7,787.19	3	26.39%	73.61%	9	\$865.24	\$11,200.30	
	8/1/2022 - 7/31/2023		leasing	\$106,399.00	\$29,769.87	\$76,629.13		27.98%	72.02%		\$8,514.35		
			admin	\$7,175.00	\$1,039.22	\$6,135.78		14.48%	85.52%		\$681.75		
		Total		\$124,153.00	\$33,600.90	\$90,552.10		27.06%	72.94%		\$10,061.34		
	GHS - Lease Up	0149-2113	leasing	\$283,138.00	\$38,130.36	\$245,007.64	2	13.47%	86.53%	10	\$24,500.76	\$12,469.60	
	8/1/2022 - 7/31/2023		supp svc	\$73,548.00	\$6,330.56	\$67,217.44		8.61%	91.39%		\$6,721.74		
		admin	\$31,816.00	\$5,417.46	\$26,398.54	17.03%		82.97%	\$2,639.85				
Total			\$388,502.00	\$49,878.38	\$338,623.62	12.84%		87.16%	\$42,327.95				
GHS - RRH	0447-2107	RA	\$204,708.00	\$21,065.80	\$183,642.20	2	10.29%	89.71%	10	\$18,364.22	\$6,920.32		
8/1/2022 - 7/31/2023		supp serv	\$41,747.00	\$4,996.75	\$36,750.25		11.97%	88.03%		\$3,675.03			
		admin	\$15,396.00	\$1,618.74	\$13,777.26		10.51%	89.49%		\$1,377.73			
	Total		\$261,851.00	\$27,681.29	\$234,169.71		10.57%	89.43%		\$29,271.21			

OCT/NOV 2021	CCFC Transitional Living	0670-2001	RRH-TH	\$100,716.00	\$98,844.84	\$1,871.16	12	98.14%	1.86%	0	\$233.90	\$12,730.62	
	10/1/2021 - 9/30/2022		supp serv	\$75,592.00	\$50,720.77	\$24,871.23		67.10%	32.90%		\$3,108.90		
			admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$193,313.00	\$166,570.61	\$26,742.39		86.17%	13.83%		\$2,431.13		
	MCD - CoC Planning	0678-2000	CoC planning	\$139,685.00	\$120,264	\$19,420.61	12	86.10%	13.90%	0	#REF!	\$120,264.39	
	10/1/2021 - 9/30/2022		admin	NA	NA	NA			100.00%		NA		
		Total		\$139,685.00	\$120,264.39	\$19,420.61		86.10%	13.90%		\$2,427.58		
	MCD - HMIS	0146-2013	HMIS costs	\$85,747.00	\$58,777.65	\$26,969.35	12	68.55%	31.45%	0	\$0.00	\$7,347.21	
	11/1/2021 - 10/30/2022		admin	\$3,830.00	\$2,872.53	\$957.47			75.00%		25.00%		\$0.00
		Total		\$89,577.00	\$61,650.18	\$27,926.82		68.82%	31.18%		\$0.00		

Flint/Genesee County 2020/2021 HUD Grant Spending Report FINAL 2021

Red indicates remaining balance and percent of grant spent.

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes	
APR 2020	GCYC- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$100,203.00	\$0.00	2	100.00%	0.00%	10	\$0.00			
			admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		\$0.00			
			Total	\$107,217.00	\$107,217.00	\$0.00		100.00%	0.00%		\$0.00			
	SOF- Chronic Homeless Families	0343-2006	supp svc		\$14,911.00	\$988.91	\$13,922.09	2	6.63%	93.37%	10	\$1,392.21		
				leasing	\$79,029.00	\$7,104.30	\$71,924.70		8.99%	91.01%		\$7,192.47		
				admin	\$6,000.00	\$254.57	\$5,745.43		4.24%	95.76%		\$574.54		
				Total	\$99,940.00	\$95,649.00	\$4,291.00		95.71%	4.29%		\$390.09		
	SoF - Veterans Lease Up	0344-906	supp svc		\$25,461.00	\$1,719.57	\$23,741.43	2	6.75%	93.25%	10	\$2,121.75		
				leasing	\$79,818.00	\$7,204.70	\$72,613.30		9.03%	90.97%		\$6,651.50		
				admin	\$6,056.00	\$254.57	\$5,801.43		4.20%	95.80%		\$504.67		
				Total	\$111,335.00	\$102,445.00	\$8,890.00		92.02%	7.98%		\$808.18		
	MCD-Coordinated Entry	613-901	supp svc		\$69,509.00	\$69,509.00	\$0.00	11	100.00%	0.00%	1	\$0.00		Grant was action 9/23/2020 History: CE: Spent down DV: New
DV				\$50,000.00	\$21,118.89	\$28,881.11	42.24%		57.76%					
admin				\$4,865.00	\$3,642.67	\$1,222.33	74.88%		25.12%	\$122.23				
		Total	\$124,374.00	\$111,884.05	\$12,489.95	89.96%	10.04%	\$12,489.95	\$10,171.28					
JUL 2020	SoF - CoC Lease Up	0143-912	ops	\$17,490.00	\$17,490.00	\$0.00	11	100.00%	0.00%	2	\$0.00			
			supp svc	\$80,613.00	\$63,495.39	\$17,117.61		78.77%	21.23%		\$8,558.81			
			leasing	\$163,736.00	\$152,977.74	\$10,758.26		93.43%	6.57%		\$5,379.13			
			admin	\$16,253.00	\$9,095.70	\$7,157.30		55.96%	44.04%		\$3,578.65			
			Total	\$278,092.00	\$266,469.00	\$35,033.17	95.82%	4.18%	\$17,516.59	\$24,224.45				
	SoF - Rosewood Manor	0150-912	ops		\$30,242.00	\$24,118.75	\$6,123.25	11	79.75%	20.25%	1	\$6,123.25		OPS 3 mos rr soon (\$6-\$9K)
				supp svc	\$33,657.00	\$31,111.31	\$2,545.69		92.44%	7.56%		\$2,545.69		
				admin	\$4,172.00	\$2,572.30	\$1,599.70		61.66%	38.34%		\$1,599.70		
				Total	\$68,071.00	\$67,544.00	\$527.00		99.23%	0.77%		\$527.00		
	GCYC Transistional Living	0144-912	ops		\$55,869.00	\$55,869.00	\$0.00	11	100.00%	0.00%	1	\$0.00		
				supp svc	\$62,500.00	\$53,292.61	\$9,207.39		85.27%	14.73%		\$9,207.39		
				admin	\$8,285.00	\$7,214.21	\$1,070.79		87.08%	12.92%		\$1,070.79		
Total				\$126,654.00	\$126,654.00	\$0.00	100.00%		0.00%	\$0.00		\$11,514.00		
MCD - CoC Planning	0649-900	CoC planning		\$125,000.00	\$80,389	\$44,611.40	9	64.31%	35.69%	3	\$14,870.47			
			admin	NA	NA	NA			100.00%		NA			
			Total	\$125,000.00	\$111,896.25	\$13,103.75		89.52%	10.48%		\$1,637.97			\$12,432.92
AUG 2019	SoF - Lease UP	0314-908X	supp svc	\$19,000.00	\$16,050.41	\$2,949.59	10	84.48%	15.52%	2	\$1,474.80			
			leasing	\$96,895.00	\$80,547.13	\$16,347.87		83.13%	16.87%		\$8,173.94			
			admin	\$7,147.00	\$4,330.90	\$2,816.10		60.60%	39.40%		\$1,408.05			
			Total	\$123,042.00	\$121,199.00	\$1,843.00		98.50%	1.50%		\$921.50			\$12,119.90
	SoF - Community Lease Up	373-906	supp svc		\$10,579.00	\$10,579.00	\$0.00	12	100.00%	0.00%	1	\$0.00		
				leasing	\$97,435.00	\$80,129.22	\$17,305.78		82.24%	17.76%		\$17,305.78		
				admin	\$7,175.00	\$4,598.36	\$2,576.64		64.09%	35.91%		\$2,576.64		
				Total	\$115,189.00	\$114,210.00	\$979.00		99.15%	0.85%		\$979.00		
	GHS - Lease Up	0149-911	leasing		\$259,284.00	\$225,748.24	\$33,535.76	12	87.07%	12.93%	1	\$33,535.76		History: Spend down
				supp svc	\$73,548.00	\$69,150.00	\$4,398.00		94.02%	5.98%		\$4,398.00		
				admin	\$31,816.00	\$31,816.00	\$0.00		100.00%	0.00%		\$0.00		
				Total	\$364,648.00	\$326,714.24	\$37,933.76		89.60%	10.40%		\$37,933.76		
MCD - HMIS	0146-912	HMIS costs		\$85,747.00	\$82,110.00	\$3,637.00	12	95.76%	4.24%	1	\$3,637.00		History: Spend down	
			admin	\$3,830.00	\$3,830.00	\$0.00		100.00%	0.00%		\$0.00			
			Total	\$89,577.00	\$85,940.00	\$3,637.00		95.94%	4.06%		\$3,637.00			\$10,263.75
GHS - RRH	0447-905	RA		\$189,360.00	\$123,150.52	\$66,209.48	12	65.04%	34.96%	1	\$66,209.48		History: Spend down	
			supp serv	\$41,747.00	\$28,812.37	\$12,934.63		69.02%	30.98%		\$12,934.63			
			admin	\$15,396.00	\$14,294.21	\$1,101.79		92.84%	7.16%		\$1,101.79			
			Total	\$246,503.00	\$205,129.00	\$41,374.00		83.22%	16.78%		\$41,374.00			\$20,512.90
GCYC Transistional Living	0670-900	RRH-TH		\$95,940.00	\$89,931.40	\$6,008.60	8	93.74%	6.26%	4	\$751.08			
			supp serv	\$75,592.00	\$70,952.30	\$4,639.70		93.86%	6.14%		\$579.96			
			admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00			
			Total	\$188,537.00	\$135,688.77	\$52,848.23		95.90%			\$1,331.04			\$16,961.10