



Wednesday, November 9, 2022

9:00 AM

Location: Zoom Teleconference

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

Happy Thanksgiving!!!

A G E N D A

- I. WELCOME:** Essence Wilson

- II. COMMUNITY PRESENTATION:**
 - A. Operation Arrowhead
Detective Sergeant Deon Smith II
Genesee County Sheriff Department
&
Detective Sergeant Cholyanda Brown
Flint Police Department

- III. OLD BUSINESS:**
 - A. Approval of [October 2022](#) minutes Essence Wilson
 - B. Governance Council update
 - C. Nominating Committee Update

- IV. REPORTS:**
 - A. H.A.R.A / GCCARD Misty Bowers
 - B. Street Outreach & CQI Jim Perlaki
 - C. Coordinated Entry Eric Cooper
 - D. HMIS Admin Travis Buckley
 - E. SOAR Bill Doub
 - F. Fiscal Reports Shearese Stapleton

- V. OTHER BUSINESS:**
 - A. CERT Listening sessions Tracey Hurd
 - B. Topics and Training calendar
 - C. 2023 PIT Count
 - 1. January 25-27th,
2023

- VI. Announcements:**
Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseecoc@metroflint.org

- VII. Adjournment:** Essence Wilson
Next meeting **December 14, 2022 9:00 AM Location: Teleconference**



Flint/ Genesee County CoC Minutes

Meeting Minutes

October 12, 2022

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, Center for Civil Justice; Angela Hood-Beaugard, Flint Genesee Literacy Network; Linda Bielskis, SOF; Misty Bowers, Catholic Charities; Sandra Bryant, OLHSA; Sarah Bryson, Communities First Inc.; Travis Buckley, MCD; Maurice Bush, Wellness; Bridgette Cavette, Genesee Community Health Center; Dwayne Clemons, Hamilton Community Health; Kanisha Clemons, YWCA; Eric Cooper, MCD; Tina Counterman, SHRC; Veronica Daffin, Salvation Army; Denise Diller, Crossover; Bill Doub, GHS; Ashnee Dunning, Legal Services of Eastern Michigan, Center for Higher Learning Educational Achievement, The Power Initiative; Damon Fortney, Genesee County Metropolitan Planning Commission; Charmaine Furline, SOF; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Karen Hicks, God's Garden of Healing Church; Shelly Hoffman, SOF; James Hudgens, New Paths Inc.; Erika Humphrey, MCD; Tracey Hurd, MCD; Cindy Johns, CTM; Lori Kunkel, Greater Flint Health Coalition; Teresa Langston, CTM; Nikola Lucic, LSEM; Eula Morris, Wingsss; Morgan Neely, Wellness; Elizabeth Noye, Salvation Army; James Perlaki, Genesee County Youth Corporation; Shelia Rickman, GCHC; Shelly Safi, Catholic Charities; Vicky Schultz, Catholic Charities; Jessica Stanton, REVIVE; Shearese Stapleton, Mothers Of Joy; Marsha Thrower, MADE Institute; Jamie-lee Venable, United Way; Candace Waggoner, Voices for Children; Nicolea Watters, Odyssey; Adriane Webb, GST MIworks; Abigail Wells, Family Promise; Deontrae Wilson, MCD; Essence Wilson, Communities First; Michael Wright, Communities First; Rayetta Wyatt, State of Michigan Veterans Service; Cheryl Zapfe, GISD.

I. WELCOME: Meeting called to order by Essence Wilson

II. OLD BUSINESS:

A. Approval of [September 2022](#) minutes—Minutes Approved

B. **Governance Council Update:** See Nominating Committee Update

C. **Nominating Committee Update:** Essence Wilson reminded the CoC members that the slate for the IRT (Independent Review Team) did not get approved during the vote at September's CoC meeting. Essence said she met with the nominating committee, and they are working on a path to move things forward. Greg Abler gave an update on behalf of the nominating committee. Greg also confirmed that the vote for the IRT was not approved. To move forward the nominating committee has brought to the table the option of presenting the slate of candidates as individuals. Mr. Abler believes this would solve the problem we had last month, which was an all or nothing thing. The nominating committee agrees that this is a good way to move forward. The plan would be to use a form of paper voting instead of the traditional roll call vote because this new process would be time consuming. Mr. Abler said it's important that we get the IRT in place, but they want to get it right in accordance with the Governance Charter. The nominating committee hopes to have it figured out by November's CoC meeting.

III. REPORTS:

A. **Housing Assessment and Resource Agency:** Please view HARA report. Misty stated that for the month of September, Catholic Charities had 2,529 incoming calls and 578 walk-ins. The homeless prevention program spent \$1,406.45 and assisted 2 households. The Rapid Re-Housing program spent \$1,650.00 and assisted 1 household. The Housing Choice Voucher (HCV) program has 255 people on the waitlist. The Emergency Housing Voucher (EHV) program spent \$1,597.92 and assisted 2 people. Outreach spent a total of \$6,245.00 and assisted 11 people. The CERA (COVID

Emergency Rental Assistance) program at Catholic Charities spent \$573,669.48 and has assisted 132 households.

1. **GCCARD** -- The CERA (COVID Emergency Rental Assistance) program at GCCARD spent \$483,672.09 on rent and utilities.

- B. Continuous Quality Improvement (CQI):** No report submitted. Meeting was canceled due to members participating in preparing the FY2022 NOFO. The goal of the CQI is to determine and implement the best practice for an effectively functioning coordinated entry system. This committee is currently reviewing performance objectives. Meetings are 3rd Thursday at 1:00pm via ZOOM.

- C. Street Outreach:** Jim Perlaki said the Street Outreach team has continued to work in tandem with the PATH Outreach team from Shelter of Flint. There were 127 engagements in the month of August. There were 121 engagements in September. Engagements include youth and adults. There was an increase in food and bus passes given out. The number of verifications has gone up. There were 20 verifications in August and 19 verifications in September, 29 of these were verified. This reporting period, 19 of our homeless clients got vaccinated. Also, 5 adults were transported after hours to the 24-hour homeless facility in Saginaw. For those looking for a way to help, Jim said that coats and boots are the most needed items.

- D. Coordinated Entry System (CES):** Please view CES report. Eric Cooper stated that he received 62 CESA forms in the month of . Eric sent out 11 referrals and 1 person was housed.

- E. HMIS:** Travis Buckley reported that the HMIS team did not meet due to members working on the FY2022 NOFO. Meetings will restart in November. The HMIS Administrators meeting is held on the first Thursday of the month at 11AM via ZOOM.

- F. Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR):** Please view SOAR report. Bill reported seven approvals this reporting period. If interested in becoming a SOAR practitioner, please contact Bill Doub for more information at (810) 618-6045 or wdoub@genhs.org. SOAR training can be done in a group cohort or individually. The monthly SOAR meetings are held via ZOOM on the 3rd Thursday of every month at 10am.

- G. Fiscal Reports:** The Fiscal Work Group Subcommittee has restarted. Meetings are held via ZOOM on the 4th Thursday of every month at 10 AM. Moving forward the Fiscal Work Group Chairperson will produce a report and what was discussed will be reported out at the next CoC monthly meeting.

County ESG: Please view ESG report. Any questions regarding the County ESG report can be sent to dfortney@geneseecountymi.gov.

HUD: Please view HUD report. Any questions regarding the HUD report can be sent to Ehumphrey@metroflint.org.

MSHDA: Please view Report. Any questions regarding the MSHDA report can be sent to Shelly ssafi@ccsgc.org

IV. NEW BUSINESS:

- A. **Homeless Awareness Month:** Homeless Awareness Month (HAM) takes place every November in Michigan to raise awareness about issues relating to housing insecurity and homelessness and to get communities invested in making a difference. Please share your events with us flint-geneseecoc@metroflint.org so together as the united Flint-Genesee County Continuum of Care we can support each other and raise awareness and understanding of those experiencing homelessness.

V. OTHER BUSINESS:

- A. **CoC NOFO submission update:** Ms. Tracey Hurd started out by thanking the individuals that helped prepare the FY2022 NOFO. The application was submitted on-time. This year's NOFO was due by 8pm on September 30th. We successfully submitted our application around 10:30am. We will not know the results of the FY2022 NOFO competition until after March of 2023.
- B. **MCEH CERT update:** CERT is our racial equity initiative. We have approximately 10 people participating and representing for the Flint-Genesee CoC. Next up for our CERT team is to set up listening session for our community. A listening session will be when we bring those experiencing homelessness together and ask them a series of questions to help improve our homeless response system.
- C. **Special NOFO:** Erika Humphries gave an update on the Special NOFO that was due October 20th. We did have a few organizations apply but none qualified. Our CoC will not be submitting anything for this year's Special NOFO.

VI. ANNOUNCEMENT:

Sharing, Client Successes, announcements & opportunities, email for distribution:

flint-geneseecoc@metroflint.org

VII. ADJOURNMENT: Meeting Adjourned by Essence Wilson

Next meeting November 9, 2022 9:00 AM Location: Teleconference

08:58:18 From James Perlaki to Everyone:
Jim Perlaki - Good Morning from GCYC

08:58:46 From Dwayne Clemons to Everyone:
Dwayne Clemons - HCHN

08:58:58 From Nikola Lucic to Everyone:
Good morning - Nikola Lucic from LSEM

08:59:10 From William Doub to Everyone:
Good Morning from Bill Doub, Genesee Health System

08:59:19 From Karen Hicks to Everyone:
Good Morning from God's Garden of Healing Church

08:59:42 From Shearese Stapleton to Everyone:
Shearese Stapleton - Mothers Of Joy!!! Happy Wednesday all.

09:00:14 From Bridgette Cavette to Everyone:
Hello, Bridgette Cavette - Genesee Community Health Center

09:00:22 From Abigail Wells to Everyone:
Abigail Wells with Family Promise of Genesee County

09:00:42 From cindy johns to Everyone:
Cindy Johns - Carriage Town Ministries

09:00:52 From Greg Abler to Everyone:
Greg Abler, Center for Civil Justice

09:01:02 From Erika Humphrey to Everyone:
Erika Humphrey MCD

09:01:03 From Shelly HOFFMAN to Everyone:
Shelly Hoffman, Shelter of Flint

09:01:59 From Denise Diller to Everyone:
Good Morning All! Denise Diller, Crossover Outreach

09:02:42 From Angela Hood to Everyone:
Good morning - Angela Hood - Flint and Genesee Literacy Network

09:03:00 From Rayetta Wyatt to Everyone:
Good Morning, Rayetta Wyatt, State of Michigan-Veterans' Employment Services

09:03:04 From Damon Fortney to Everyone:
Damon Fortney GCMPC

09:03:05 From Adriane Webb to Everyone:
Good Morning, Adriane Webb - GST-Michigan Works

09:03:09 From James Hudgens to Everyone:
good morning, James Hudgens New Paths Inc.

09:03:18 From Linda Bielskis to Everyone:
Linda Bielskis, Shelter of Flint

09:03:22 From Tina Counterman to Everyone:
Good Morning :) Tina Counterman, Sacred Heart Center

09:03:36 From Cheryl Zapfe to Everyone:
Cheryl Zapfe GISD

09:10:14 From Maurice Bush to Everyone:
Maurice Bush, Wellness Services

09:12:26 From Teresa Langston to Everyone:
Teresa Langston CTM

09:12:47 From Tracey Yvette Hurd to Everyone:
Tracey Hurd, MCD

09:12:47 From Misty Bowers to Everyone:
Misty Bowers- Catholic Charities

09:12:56 From Travis Buckley to Everyone:
Travis Buckley, Metro

09:13:09 From Charmaine Furline to Everyone:

Charmaine Furline-Shelter of Flint
09:13:58 From Lori Kunkel to Everyone:
Lori Kunkel, GFHC

09:18:54 From Elizabeth Noye to Everyone:
Elizabeth Noye, The Salvation Army

09:20:37 From Jessica Staton to Everyone:
Good Morning, All. â€œ, Jessica Staton; Revive Community Health Center.

09:21:18 From Eula Morris to Everyone:
Eula Morris, WINGSSS

09:25:00 From Jessica Staton to Everyone:
All sizes on those coats and boots?

09:25:19 From Jessica Staton to Everyone:
Thank you!

09:28:32 From Tracey Yvette Hurd to Everyone:
That's awesome!!

09:28:45 From Erika Humphrey to Everyone:
Wonderful news!!!!

09:29:07 From Jessica Staton to Everyone:
Congratulations!

09:29:26 From Candace Waggoner to Everyone:
Candace Waggoner, Voices for Children Advocacy Center

09:29:27 From Shearese Stapleton to Everyone:
This is great Bill!!

09:29:51 From Sheila Rickman to Everyone:
thank you. I did my SOAR training self paced. :)

09:30:08 From Jessica Staton to Everyone:
Perfect!

09:30:59 From Denyatta Henry to Everyone:
Denyatta Henry McLaren

09:39:58 From Shelly HOFFMAN to Everyone:
Essence - Who is the audience for the vendor fair? Is it other agencies or is it clients? Thanks!

09:43:18 From Sheila Rickman to Everyone:
anyone wanting GCHC or GHS at a resource fair you can put in a request for us to be there here
<https://www.genhs.org/Contact-Us/Health-Fair-Requests>

09:45:26 From William Doub to Everyone:
GHS Internet is unstable

09:46:06 From Vicky Schultz to Everyone:
Vicky Schultz, CEO - Catholic Charities and Katie Baxter,

09:47:29 From William Doub to Everyone:
Hi Vicki and Welcome to Katie Baxter

09:48:57 From Angela Hood to Everyone:
I think the potential provider forums should consider multiple funders not just HUD.

09:49:03 From Jessica Staton to Everyone:
Great idea to start distributing the information at an earlier stage for the collective benefit of the COC and those served.

09:56:53 From Tracey Yvette Hurd to Everyone:
Congratulations Katie!!

09:56:54 From Ashnee Dunning to Everyone:
Still wild that you're retiring Vicky! Congratulations again!

09:56:54 From Sheila Rickman to Everyone:
Congratulations Katie so happy for you

09:57:03 From Angela Hood to Everyone:
Welcome Katie

09:57:06 From Denise Diller to Everyone:

Congrats and Welcome Katie

09:57:09 From Bridgette Cavette to Everyone:

Hi Katie, congrats!

09:57:18 From James Perlaki to Everyone:

Welcome Katie

09:57:25 From Linda Bielskis to Everyone:

Congratulations Katie. Wonderful news!

09:57:28 From Erika Humphrey to Everyone:

Welcme and congratulations!

09:57:48 From Shearese Stapleton to Everyone:

Congratulations Katie!!!

09:58:50 From Ashnee Dunning to Everyone:

LSEM Ask the Lawyer Night at Flint Public Library on 10/18 - (flyer link)

<https://drive.google.com/file/d/1nuRb8jZcUe5iZdlkTT8QJPaQlj1Ykf-E/view?usp=sharing>

10:00:13 From Shelly HOFFMAN to Everyone:

Shelter of Flint has a few seats still available for our A Home of Their Own breakfast next Tuesday, October 18, 7:30 am at the Ascension Genesys Conference Center. Message me for more details or if you would like to attend. shoffman@shelterofflint.org. Thank you!

10:00:36 From Ashnee Dunning to Everyone:

YWCA Centering Survivors event on 10/18 (flyer link)

<https://drive.google.com/file/d/1QkvknD6VWT8cIQa8k7FGod48ep1c9anh/view>

10:05:23 From Essence Wilson to Everyone:

Reminder - please refer any of your clients who need employment services to Michigan Works! They can also help those who want to work and have disabilities <https://gstmiworks.org/work/>

10:06:13 From VeronCia Daffin to Everyone:

Good Morning Vee Daffin-TSA I logged on late. I'm not sure how you record attendance. Just wanted to record my attendance.

10:06:56 From Tracey Yvette Hurd to Everyone:

Have a great day!

10:07:42 From Jessica Staton to Everyone:

Have a great day!



Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

November 09, 2022

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Genesee County Community Action Resource Department (GCCARD) – Sharda Davis

*GCCARD CERA numbers included in the HARA report

Continuous Quality Improvement and Street Outreach – Jim Perlaki

Coordinated Entry System (CES)/QBNL –Eric Cooper

HMIS – Travis Buckley

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Financial Reports:

MSHDA – Shelly Safi

HUD – Erika Humphrey

No Reports:

City of Flint – Kevin Miller

County ESG – Damon Fortney

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
October 2022

Intake Specialist:
-Front Desk

2,585- Total Incoming Calls

523- Walk-Ins

Homeless Prevention:
HP-

- Rent Assistance- **\$1,220.00**
- Utility Assistance- **\$726.45**
 - Total Spent- **\$1,406.45/2-Assisted**
- United Way- **\$291.03/1-Assisted**

Rapid Re-Housing:
RRH-

- Rent Assistance- **\$2,321.00**
- Security Deposit- **\$1,760.00**
- Moving Costs: **\$150.00**
 - Total Spent- **\$ 4,231.00/4 -Assisted**

Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up
HCV, EHV, MU

HCV

- **298-** on the HCV waitlist as October 31st
 - **11 approved by Becka Management:** 10 HCV & 1 PBV

*Becka management last pulled from the HCV Homeless Preference waitlist on 7-6-22, 30 names were pulled; they pulled up to March 18th

EHV

- **34** of **35** -Leased Up & some pending
- **5** Names on the EHV waitlist
- CMA Inc. last pulled on **8-29-22/ 7** people
 - Total Spent- **\$800.00/ 1-Assisted**

MU

- **2-** On the waitlist

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
October 2022

Outreach:

Cyndi McDoniel

- Rent & Utilities
 - Total Spent- \$ 1,4055.00/ 2 -Assisted

Covid Emergency Rental Assistance Program (C.E.R.A.):

The Program officially started March 15, 2021.

- CERA Rent: Assisted: \$ 484,527.32
- CERA Utilities: Assisted: \$24,164.15
 - Total Spent- \$508,691.47/ 112 -Assisted
- Remaining CERA funds: \$947,552.00

GCCARD - CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A.):

October

- CERA Rent: \$ 621,450.78
 - CERA Utilities: \$ 42,115.99
 - Total Spent- \$663,566.77
 - Remaining CERA Funds: Rent: \$706,233.78
Utilities: \$1,074,320.88
- *Under the ERA 2 statues, grantees may obligate funds only until September 30, 2025

PBV- Willow Haven I & II

All PBV units leased up

Monthly Subcommittee Report Out Form

Date: October 2022

1. **Subcommittee Name:** Continuous Quality Improvement (CQI)
2. **a) Chair Name:** Jim Perlaki **b) Co-chair Name:** Co-chair open
3. **Purpose:** Review and analyze the System Performance Measures and recommend changes to assure increased performance
4. **a) Meeting Date:** 10/20/2022 **b) Frequency:** Third Thursday of each month at 1:00 p.m.
Attendees: Jim Perlaki, Travis Buckley, Misty Bowers, Erika Humphrey, Deontrae Wilson, Judy Creed, Maurice Bush, and Teresa Langston
5. **Goal (short/long term):** Short term – review and analyze SPM’s from HUD / Long term – recommend changes to community practice to increase SPM quality
6. **Outcomes:**
 - a. **Quantitative:** Review each of the 7 HUD required SPM’s
 - b. **Qualitative:** Analyze and recommend how we as a community can impact greater quality assurance in meeting or exceeding the SPM’s designated by HUD.

Observations, comparisons/Trends: The agenda focused on the review of HUD SPM earned income for stayers and leavers. Travis provided data for 2019 and 2020 outcomes as found in the data warehouse designed by MCAH. After a careful review of the numbers, it appeared that the numbers reflected are low to what the team considered we should be seeing. There are a couple of theories for this. First is that the numbers reflected in the HMIS system are accurate based on what has been input into the system. If this is true, our concern is the accuracy of data quality at the entry and exit level by the providers. This would require a system review of data quality standards at the HMIS Admin committee and additional training for all end users to assure data quality accuracy. The second theory is the data is accurate and reflective of the numbers seen during the pandemic years and do not reflect are actual delivery of care post pandemic. Travis is going to run the data reports from the warehouse for an additional year (2021). The team will then determine if the pandemic played a role. A final theory is that the data is not accurate in which case Travis will talk with the System Admin at MCAH to determine if there is more, we can do to collect accurate data. More to follow. Our next meeting is scheduled for November 17, 2022, at 1:00. We will review the findings from Travis and proceed to the next SPM.

CES Update
Date: October 2022

1. a) Chair Name: submitted by Eric Cooper b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly
Attendees: [Click to tap here to enter text.](#)
4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
5. Outcomes:

A. Quantitative:

1. **CESA** forms received from October 1, 2022- October 31, 2022, = **46**
 - a) Comments: *CESA's from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*
2. **Referrals Out** from October 1, 2022 – October 31, 2022 = **4**
 - a) My Brother's Keeper –
 - b) GCYC –
 - c) GHS – 3
 - d) SOF –
 - e) Catholic Charities
 1. RRH –
 2. EHV –
 - f) Flint Housing Commission:
 - g) MCD –
 - h) Berkley Place/PBV-
 - i) Traverse Place- 1

3. Housed MTD October 2022: 13

- a) FHC
- b) GHS- 2
- c) PBV- 1
- d) SOF –
- e) MBK-
- f) MCD:
- g) Catholic Charities:
 - 1. RRH:
 - 2. EHV:
 - 3. HCV: 10

4. Housed YTD with CES –168*

- a) GHS – **48** (28 RRH and 12 PSH)
- b) Shelter of Flint – **31**(24 RRH and 5 Rosewood, 2VLUP)
- c) MCD – **5** (TBRA)
- d) GCYC – **6**
- e) Catholic Charities – **34** (EHV)
- f) Swayze Court-**2 (PSH)**
- g) PBV-Willowhaven-**5 (PSH)**
- h) PBV-Berkley Place-**14 (PSH)**
- i) MBK-**8 (RRH)**
- j) HCV-MSHDA-**13**
- k) HCV-Flint Housing Commission-**2 (PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of October, the number of clients on the QBNL increased with more singles than families. CE received less CESA's and sent out less referrals in October than September. Clients who receive vouches continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

HMIS Administrator Report

Date: November 3, 2022

1. **Subcommittee Name:** HMIS Administrator Report
2. **a) Chair Name:** Travis Buckley **b) Co-chair Name:** [Click or tap here to enter text.](#)
3. **Purpose:** To implement a prevention of homelessness strategy to address the quality of our system of care
4. **a) Meeting Date:** 11/3/2022 **b) Frequency:** First Thursday of every month
Attendees: Jim Perlaki, Jodi Blair, Theresa Langston, Misty Bowers, Kristina Ashmore, Charmaine Furline, Eric Copper, Erika Humphrey, Tracey Hurd, Abigail Wells.
5. **Goal (short/long term):** to improve data quality and data accuracy input. To move the HUD Validation to A by providing training. Long term is to have a correct representation of the work reflected in HMIS>
6. **Outcomes:**
 - a. Admins to update the federal funders for HMIS provider bins
 - b. Admins must run Data quality Report cards for their agency to fix data in old and current projects to fix the data, so programs are accurate for upcoming LSA, PIT/HIC and SPMS.

Observations, comparisons/Trends: Future trainings will be used to bring everyone up-to-speed concerning Business Objects. Business Objects was down the day of the meeting, so the meeting was cut short. After meeting with MCAH Team there will be an in-person meeting with Gerry Leslie to address the COC's visibility issues. All 13 HMIS vendor agencies are asked to attend

SOAR Workgroup Report

For Stakeholder Meeting held on 10/20/2022

Attendees: Maurice Bush, Kacey Beattie-DeButts, Bill Doub, Russ Hill, Cindy Mcdoniell, Cherise Pagels, Alisha Pennington, Richard Powers, Sheila Rickman, Deontrae Wilson.

Open and Welcome—Bill Doub

1. Goals:

- a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
- b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP housing recipients and other vulnerable individuals with applying for benefits.

2. Outcomes:

- a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
- b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

3. Results: See Alisha Pennington's report which follows...Seven staff representing agencies throughout the Continuum completed the SOAR Training and are credentialed through the Michigan Department of Health and Human Services. Three staff are in the process of completing the training and other agencies are designating staff to take the SOAR Training.

Key Point:

- **From Alisha Pennington to Everyone:** Cohort A is open to join. Starts November 1st.
Alisha Pennington: penningtona@michigan.gov or #517-281-6957
- **From Bill Doub to Everyone:**
 - a.) Congratulations to Shelia! She recently finished testing.
 - b.) Good Job Russ! Almost done with training.
 - c.) Bill reported that he printed out SOAR training manuals, which includes samples packets and CSR's. Lots of information to back this group up.
 - d.) Several calls with Wrap-Around Child and Family Services Unit, they are very interested. It can be huge if we get people trained with the child curriculum.

- **From Alisha to Everyone:** Alisha reported that 7 people enrolled in Cohort A so far from Genesee County.
- **From Alisha to Everyone:** Alisha added a link in the chat to the Outcomes Report. Shows summary of work done in Genesee from 10/1/2021 to 9/30/2022. Great Work being done.
 - ✓ **71% approval rating on initial claims**
 - ✓ **100% approval rating on reconsiderations**
 - ✓ **100% approval rating on ALJ hearings**

SOAR Works Training (provides 20 CEUs)

- Training can be done individually or in a group cohort
 - There is a SOAR cheat-sheet in Module 12- Bill can send this if interested
 - Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however, the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.
- Bill Doub's contact info
 - Phone- 810 618-6045
 - Email- wdoub@genhs.org

Next Meeting: Thursday, November 17th at 10 AM

Designates jeopardy of being underspent **20% or more**
 Designates caution for being underspent **10%-20%**
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months Into Grant	Months Left Remaining	Projected % to be Spent	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
Carriage Town	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	24	3	89%	\$84,175.00	\$84,175.00	\$0.00	100.0%	0.0%	complete	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	2/28/2023	12	5	71%	\$20,452.00	\$20,452.00	\$0.00	100.0%	0.0%	complete	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
Catholic Charities	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	24	3	89%	\$484,168.00	\$473,372.00	\$10,796.00	97.8%	2.2%	9/30/2022	Serving homeless or at risk of becoming homeless populations in Genesee County. Hotel/motel vouchers, homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration by working to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA CERA	CATHOLIC CHARITIES	1/1/2021	8/15/2022	17.5	0	100%	\$20,996,415.00	\$20,996,415.00	\$0.00	100.0%	0.0%	complete	For income-qualified persons in Genesee County. Minimize residential evictions resulting from economic hardship due to COVID-19, eviction-diversion rent-arrearage and rent-subsidy payments, eligible utility payments, other eligible housing expenses.
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	9/30/2023	14	13	52%	\$114,000.00	\$70,385.00	\$43,615.00	61.7%	38.3%	9/30/2022	Provide case management and financial assistance to and for income-qualified persons and eligible households in Genesee County who are experiencing homelessness or at risk of experiencing homelessness or having high risk of housing instability due to the COVID-19.
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	2/28/2023	12	5	71%	\$165,088.00	\$149,010.00	\$16,078.00	90.3%	9.7%	9/30/2022	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration.
	2021 MSHDA CERA2	CATHOLIC CHARITIES	1/1/2022	12/31/2022	9	3	75%	\$8,000,000.00	\$5,875,674.00	\$2,124,326.00	73.4%	26.6%	9/30/2022	For income-qualified persons in Genesee County. Minimize residential evictions resulting from economic hardship due to COVID-19, eviction-diversion rent-arrearage and rent-subsidy payments, eligible utility payments, other eligible housing expenses.
GGCARD	2021 ESG Homelessness Prevention	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$22,792.00	\$20,586.84	\$2,205.16	90.3%	9.7%	unknown	
	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$30,178.00	\$14,750.05	\$15,427.95	48.9%	51.1%	unknown	Essential services for REACH 8 bed shelter for youth ages 10-17
Genesee County Youth Corporation	2021 ESG Rapid Rehousing	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$32,688.96	\$13,111.14	\$19,577.82	40.1%	59.9%	unknown	3 units of apartment housing assistance and case management for youth ages 18-25 referred through the coordinated entry system
	ESG-CV Shelter Ops/Improvements	GENESEE COUNTY	11/1/2021	9/30/2022	8	3	73%	\$105,000.00	\$39,988.14	\$65,011.86	38.1%	61.9%	unknown	Shelter renovations for REACH emergency shelter meeting the regulation of preparing, preventing, or responding to COVID-19
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	12	3	80%	\$144,866.00	\$105,246.00	\$39,620.00	72.7%	27.3%	8/31/2022	8 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	2/28/2023	12	5	71%	\$20,453.00	\$20,453.00	\$0.00	100.0%	0.0%	complete	Essential services for REACH 8 bed shelter for youth ages 10-17
	2020/21 ESG	CITY OF FLINT	8/1/2020	6/30/2022	23	0	100%	\$39,000.00	\$0.00	\$39,000.00	0.0%	100.0%	unknown	Essential services for REACH 8 bed shelter for youth ages 10-17
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	23	0	100%	\$33,355.00	\$0.00	\$33,355.00	0.0%	100.0%	unknown	Essential services for REACH 8 bed shelter for youth ages 10-17
	Homeless Street Outreach 147-2113	METRO	4/1/2022	3/31/2023	4	8	33%	\$107,217.00	\$21,109.92	\$86,107.08	19.7%	80.3%	7/31/2022	Street outreach services throughout Genesee County providing homeless verifications in partnership with the HARA and CE system, basic needs assistance, crisis intervention, and case management referrals for ending homelessness
	Transitional Living - Youth 144-2114	METRO	7/1/2022	6/30/2023	3	9	25%	\$126,654.00	\$23,581.20	\$103,072.80	18.6%	81.4%	9/30/2022	Traverse Place 8 bed congregate living and 6 bed scattered site graduated housing providing transitional living housing, case management, life skills training, and counseling for youth ages 17-21 for up to 21 months
	Transitional Living RRH - Youth 670-2001	METRO	10/1/2021	9/30/2022	12	0	100%	\$193,313.00	\$137,399.03	\$55,913.97	71.1%	28.9%	complete	12 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
Genesee Health Systems	Lease-up 149-2012	METRO	8/1/2021	7/31/2022	12	0	100%	\$375,019.00	\$252,145.29	\$122,873.71	67.2%	32.8%	complete	
	Rapid Rehousing 447-2006	METRO	8/1/2021	7/31/2022	12	0	100%	\$252,743.00	\$192,513.36	\$60,229.64	76.2%	23.8%	complete	
Made Institute	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$4,716.00	\$4,716.00	\$0.00	100.0%	0.0%	unknown	
	2021 ESG HMIS	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$7,859.00	\$0.00	\$7,859.00	0.0%	100.0%	unknown	

Designates jeopardy of being underspent **20% or more**
 Designates caution for being underspent **10%-20%**
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months Into Grant	Months Left Remaining	Projected % to be Spent	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Reporting Date	Population Served/Service(s) Provided
Metro Community Development	2021 HOME - TBRA	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$73,340.00	\$28,431.23	\$44,908.77	38.8%	61.2%	unknown	
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	22	5	81%	\$3,317.00	\$3,317.00	\$0.00	100.0%	0.0%	complete	
	Coordinated Entry 613-2002	METRO	7/1/2020	6/30/2021	12	0	100%	\$124,374.00	\$124,374.00	\$0.00	100.0%	0.0%	complete	
	CoC Planning 678-2000	METRO	10/1/2021	9/30/2022	11	1	92%	\$139,685.00	\$85,948.66	\$53,736.34	61.5%	38.5%	8/31/2022	
	HMIS 146-2013	METRO	10/1/2021	9/30/2022	10	2	83%	\$89,577.00	\$34,188.86	\$55,388.14	38.2%	61.8%	7/31/2022	
My Brother's Keeper	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$23,577.00	\$0.00	\$23,577.00	0.0%	100.0%	unknown	
	ESG-CV Shelter Ops/Improvements	GENESEE COUNTY	11/1/2021	7/31/2022	8	1	89%	\$151,580.00	\$72,008.89	\$79,571.11	47.5%	52.5%	unknown	
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	24	3	89%	\$142,229.00	\$117,797.00	\$24,432.00	82.8%	17.2%	9/30/2022	
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	2/28/2023	12	5	71%	\$46,222.00	\$46,222.00	\$0.00	100.0%	0.0%	complete	
Shelter of Flint	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	9	3	75%	\$18,862.00	\$9,467.75	\$9,394.25	50.2%	49.8%	unknown	Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.
	CDBG-CV Public Services	GENESEE COUNTY	10/1/2021	9/30/2022	8	4	67%	\$82,451.00	\$9,467.75	\$72,983.25	11.5%	88.5%	unknown	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers client needs, WiFi, cleaning, announcement board, playground renovation, utilities, and masks.
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	24	3	89%	\$174,379.00	\$159,379.00	\$15,000.00	91.4%	8.6%	9/30/2022	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers beds, dividers, hazard pay, COVID Educator, case management, fogger solution, masks, bed, food, and admin.
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	2/28/2023	12	5	71%	\$20,454.00	\$19,774.00	\$680.00	96.7%	3.3%	9/30/2022	Essential services and operations at emergency family homelessness shelter serving parent(s) with children and single women. Funding covers resident assistant staffing, insurance, and utilities.
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	10	2	83%	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	unknown	Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.
	Chronic Homeless Family 343-2107	METRO	4/1/2022	3/31/2023	5	7	42%	\$107,211.00	\$50,646.00	\$56,565.00	47.2%	52.8%	9/30/2022	Case management and rental support for chronically homeless individuals and families with qualifying disability and income.
	Veterans Lease-up 344-2108	METRO	4/1/2022	3/31/2023	5	7	42%	\$118,679.00	\$50,016.62	\$68,662.38	42.1%	57.9%	9/30/2022	Case management and rental support for veterans with qualifying disability and income.
	CoC Lease-up 143-2013	METRO	7/1/2022	6/30/2023	2	10	17%	\$294,765.00	\$62,144.31	\$232,620.69	21.1%	78.9%	9/30/2022	Case management and rental support for homeless individuals and families with qualifying disability and income.
	Manor 150-2013	METRO	7/1/2022	6/30/2023	2	10	17%	\$70,854.00	\$62,038.88	\$8,815.12	87.6%	12.4%	9/30/2022	Case management for homeless individuals and families with qualifying disability and income.
YWCA	Lease-up 314-2110	METRO	8/1/2022	7/31/2023	2	10	17%	\$131,957.00	\$24,913.95	\$107,043.05	18.9%	81.1%	9/30/2022	Case management and rental support for homeless individuals and families with qualifying disability and income.
	Community Lease-up 373-2108	METRO	8/1/2022	7/31/2023	2	10	17%	\$124,153.00	\$22,914.90	\$101,238.10	18.5%	81.5%	9/30/2022	Case management and rental support for homeless individuals and families with qualifying disability and income.
YWCA	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$16,976.00	\$7,783.46	\$9,192.54	45.8%	54.2%	unknown	
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	20	0	100%	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	unknown	

Flint/Genesee County 2021/2022 HUD Grant Spending Report- October 2022

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
Apr 2022	GCYC- Homeless Outreach	0147-2113	supp svc	\$100,203.00	\$19,944.08	\$37,420.26	4	19.90%	80.10%	8	\$4,677.53	\$3,015.70	
	4/1/2021-3/31/2022		admin	\$7,014.00	\$1,165.84	\$5,848.16		16.62%	83.38%		\$731.02		
	Total			\$107,217.00	\$21,109.92	\$86,107.08		19.69%	80.31%		\$17,221.42		
	SOF- Chronic Homeless Families	0343-2107	supp svc	\$14,911.00	\$6,520.53	\$8,390.47	5	43.73%	56.27%	7	\$1,198.64	\$7,235.18	
	4/1/2022-3/31/2023		leasing	\$86,300.00	\$40,440.00	\$45,860.00		46.86%	53.14%		\$6,551.43		
			admin	\$6,000.00	\$3,685.74	\$2,314.26		61.43%	38.57%		\$330.61		
	Total			\$107,211.00	\$50,646.27	\$56,564.73		47.24%	52.76%		\$14,141.18		
	SoF - Veterans Lease Up	0344-2108	supp svc	\$25,461.00	\$13,637.27	\$11,823.73	5	53.56%	46.44%	7	\$2,121.75	\$7,145.23	
	4/1/2022-3/31/2023		leasing	\$87,162.00	\$33,980.40	\$53,181.60		38.99%	61.01%		\$7,263.50		
			admin	\$6,056.00	\$2,398.95	\$3,657.05		39.61%	60.39%		\$504.67		
Total			\$118,679.00	\$50,016.62	\$68,662.38	42.14%		57.86%	\$17,165.60				
JULY 2022	SoF - CoC Lease Up	0143-2114	ops	\$19,100.00	\$0.00	\$19,100.00	2	0.00%	100.00%	10	\$1,910.00	\$15,536.08	
	7/1/2022-6/30/2023		supp svc	\$80,613.00	\$18,955.90	\$61,657.10		23.51%	76.49%		\$6,165.71		
			leasing	\$178,799.00	\$40,443.78	\$138,355.22		22.62%	77.38%		\$13,835.52		
			admin	\$16,253.00	\$2,744.63	\$13,508.37		16.89%	83.11%		\$1,350.84		
	Total			\$294,765.00	\$62,144.31	\$232,620.69		21.08%	78.92%		\$23,262.07		
	SoF - Manor	0150-2114	ops	\$33,025.00	\$0.00	\$33,025.00	2	0.00%	100.00%	10	\$3,302.50	\$2,203.78	
	7/1/2022-6/30/2023		supp svc	\$33,657.00	\$7,922.44	\$25,734.56		23.54%	76.46%		\$2,573.46		
			admin	\$4,172.00	\$892.68	\$3,279.32		21.40%	78.60%		\$327.93		
	Total			\$70,854.00	\$8,815.12	\$62,038.88		12.44%	87.56%		\$6,203.89		
	GCYC Transistional Living	0144-2114	ops	\$55,869.00	\$15,546.06	\$40,322.94	3	27.83%	72.17%	9	\$4,480.33	\$11,790.60	
7/1/2022-6/30/2023		supp svc	\$62,500.00	\$6,747.01	\$55,752.99	10.80%		89.20%	\$6,194.78				
		admin	\$8,285.00	\$1,288.13	\$6,996.87	15.55%		84.45%	\$777.43				
Total			\$126,654.00	\$23,581.20	\$103,072.80	18.62%		81.38%	\$10,307.28				
MCD-Coordinated Entry	613-2002	supp svc	\$119,509.00	\$119,509.00	\$0.00	12	100.00%	0.00%	0	\$0.00			
		DV	\$0.00	\$0.00	\$0.00		#DIV/0!	#DIV/0!					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2020 - 6/30/2021		admin	\$4,865.00	\$4,865.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$124,374.00	\$124,374.00	\$0.00		100.00%	0.00%		\$11,758.00	\$6,181.67	

AUG 2022	SoF - Lease UP	0314-2110	supp svc	\$19,000.00	\$3,206.00	\$15,794.00	2	16.87%	83.13%	10	\$1,579.40	\$8,304.65	
	8/1/2022 - 7/31/2023		leasing	\$105,810.00	\$21,006.40	\$84,803.60		19.85%	80.15%		\$8,480.36		
			admin	\$7,147.00	\$701.55	\$6,445.45		9.82%	90.18%		\$644.55		
		Total		\$131,957.00	\$24,913.95	\$107,043.05		18.88%	81.12%		\$10,704.31		
	SoF - Community Lease Up	0373-2108	supp svc	\$10,579.00	\$1,863.33	\$8,715.67	2	17.61%	82.39%	10	\$871.57	\$7,638.30	
	8/1/2022 - 7/31/2023		leasing	\$106,399.00	\$20,353.87	\$86,045.13		19.13%	80.87%		\$8,604.51		
			admin	\$7,175.00	\$697.70	\$6,477.30		9.72%	90.28%		\$647.73		
		Total		\$124,153.00	\$22,914.90	\$101,238.10		18.46%	81.54%		\$11,248.68		
	GHS - Lease Up	0149-2012	leasing	\$269,655.00	\$192,057.95	\$77,597.05	12	71.22%	28.78%	0	#DIV/0!	\$63,036.32	
	8/1/2021 - 7/31/2022		supp svc	\$73,548.00	\$28,271.34	\$45,276.66		38.44%	61.56%		#DIV/0!		
			admin	\$31,816.00	\$31,816.00	\$0.00		100.00%	0.00%		#DIV/0!		
		Total		\$375,019.00	\$252,145.29	\$122,873.71		67.24%	32.76%		\$15,359.21		
GHS - RRH	0447-2006	RA	\$195,600.00	\$144,993.27	\$50,606.73	12	74.13%	25.87%	0	#DIV/0!	\$48,128.34		
8/1/2021 - 7/31/2022		supp serv	\$41,747.00	\$32,124.09	\$9,622.91		76.95%	23.05%		#DIV/0!			
		admin	\$15,396.00	\$15,396.00	\$0.00		100.00%	0.00%		#DIV/0!			
	Total		\$252,743.00	\$192,513.36	\$60,229.64		76.17%	23.83%		\$7,528.71			

OCT/ NOV 2021	CCFC Transitional Living	0670-2001	RRH-TH	\$100,716.00	\$85,093.99	\$15,622.01	12	84.49%	15.51%	0	\$1,952.75	\$12,730.62	
	10/1/2021 - 9/30/2022		supp serv	\$75,592.00	\$42,021.02	\$33,570.98		55.59%	44.41%		\$4,196.37		
			admin	\$17,005.00	\$10,284.02	\$6,720.98		60.48%	39.52%		\$840.12		
		Total		\$193,313.00	\$137,399.03	\$55,913.97		71.08%	28.92%		\$5,083.09		
	MCD - CoC Planning	0678-2000	CoC planning	\$139,685.00	\$85,949	\$53,736.34	11	61.53%	38.47%	1	#REF!	\$85,948.66	
	10/1/2021 - 9/30/2022		admin	NA	NA	NA			100.00%		NA		
		Total		\$139,685.00	\$85,948.66	\$53,736.34		61.53%	38.47%		\$6,717.04		
	MCD - HMIS	0146-2013	HMIS costs	\$85,747.00	\$31,316.33	\$54,430.67	10	36.52%	63.48%	2	\$0.00	\$3,914.54	
	11/1/2021 - 10/30/2022		admin	\$3,830.00	\$2,872.53	\$957.47		75.00%	25.00%		\$0.00		
		Total		\$89,577.00	\$34,188.86	\$55,388.14		38.17%	61.83%		\$0.00		

Flint/Genesee County 2020/2021 HUD Grant Spending Report FINAL 2021

Red indicates remaining balance and percent of grant spent.

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
APR 2020	GCYC- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$100,203.00	\$0.00	2	100.00%	0.00%	10	\$0.00			
			admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		\$0.00			
			Total	\$107,217.00	\$107,217.00	\$0.00		100.00%	0.00%		\$0.00			
	SOF- Chronic Homeless Families	0343-2006	supp svc		\$14,911.00	\$988.91	\$13,922.09	2	6.63%	93.37%	10	\$1,392.21		
				leasing	\$79,029.00	\$7,104.30	\$71,924.70		8.99%	91.01%		\$7,192.47		
				admin	\$6,000.00	\$254.57	\$5,745.43		4.24%	95.76%		\$574.54		
				Total	\$99,940.00	\$95,649.00	\$4,291.00		95.71%	4.29%		\$390.09		
	SoF - Veterans Lease Up	0344-906	supp svc		\$25,461.00	\$1,719.57	\$23,741.43	2	6.75%	93.25%	10	\$2,121.75		
				leasing	\$79,818.00	\$7,204.70	\$72,613.30		9.03%	90.97%		\$6,651.50		
				admin	\$6,056.00	\$254.57	\$5,801.43		4.20%	95.80%		\$504.67		
				Total	\$111,335.00	\$102,445.00	\$8,890.00		92.02%	7.98%		\$808.18		
	MCD-Coordinated Entry	613-901	supp svc		\$69,509.00	\$69,509.00	\$0.00	11	100.00%	0.00%	1	\$0.00		Grant was action 9/23/2020 History: CE: Spent down DV: New
DV				\$50,000.00	\$21,118.89	\$28,881.11	42.24%		57.76%					
admin				\$4,865.00	\$3,642.67	\$1,222.33	74.88%		25.12%	\$122.23				
Total				\$124,374.00	\$111,884.05	\$12,489.95	89.96%		10.04%	\$12,489.95		\$10,171.28		
JUL 2020	SoF - CoC Lease Up	0143-912	ops	\$17,490.00	\$17,490.00	\$0.00	11	100.00%	0.00%	2	\$0.00			
			supp svc	\$80,613.00	\$63,495.39	\$17,117.61		78.77%	21.23%		\$8,558.81			
			leasing	\$163,736.00	\$152,977.74	\$10,758.26		93.43%	6.57%		\$5,379.13			
			admin	\$16,253.00	\$9,095.70	\$7,157.30		55.96%	44.04%		\$3,578.65			
			Total	\$278,092.00	\$266,469.00	\$35,033.17		95.82%	4.18%		\$17,516.59			\$24,224.45
	SoF - Rosewood Manor	0150-912	ops		\$30,242.00	\$24,118.75	\$6,123.25	11	79.75%	20.25%	1	\$6,123.25		OPS 3 mos rr soon (\$6-\$9K)
				supp svc	\$33,657.00	\$31,111.31	\$2,545.69		92.44%	7.56%		\$2,545.69		
				admin	\$4,172.00	\$2,572.30	\$1,599.70		61.66%	38.34%		\$1,599.70		
				Total	\$68,071.00	\$67,544.00	\$527.00		99.23%	0.77%		\$527.00		
	GCYC Transistional Living	0144-912	ops		\$55,869.00	\$55,869.00	\$0.00	11	100.00%	0.00%	1	\$0.00		
				supp svc	\$62,500.00	\$53,292.61	\$9,207.39		85.27%	14.73%		\$9,207.39		
				admin	\$8,285.00	\$7,214.21	\$1,070.79		87.08%	12.92%		\$1,070.79		
Total				\$126,654.00	\$126,654.00	\$0.00	100.00%		0.00%	\$0.00		\$11,514.00		
MCD - CoC Planning	0649-900	CoC planning		\$125,000.00	\$80,389	\$44,611.40	9	64.31%	35.69%	3	\$14,870.47			
			admin	NA	NA	NA			100.00%		NA			
			Total	\$125,000.00	\$111,896.25	\$13,103.75		89.52%	10.48%		\$1,637.97			\$12,432.92
AUG 2019	SoF - Lease UP	0314-908X	supp svc	\$19,000.00	\$16,050.41	\$2,949.59	10	84.48%	15.52%	2	\$1,474.80			
			leasing	\$96,895.00	\$80,547.13	\$16,347.87		83.13%	16.87%		\$8,173.94			
			admin	\$7,147.00	\$4,330.90	\$2,816.10		60.60%	39.40%		\$1,408.05			
			Total	\$123,042.00	\$121,199.00	\$1,843.00		98.50%	1.50%		\$921.50			\$12,119.90
	SoF - Community Lease Up	373-906	supp svc		\$10,579.00	\$10,579.00	\$0.00	12	100.00%	0.00%	1	\$0.00		
				leasing	\$97,435.00	\$80,129.22	\$17,305.78		82.24%	17.76%		\$17,305.78		
				admin	\$7,175.00	\$4,598.36	\$2,576.64		64.09%	35.91%		\$2,576.64		
				Total	\$115,189.00	\$114,210.00	\$979.00		99.15%	0.85%		\$979.00		
	GHS - Lease Up	0149-911	leasing		\$259,284.00	\$225,748.24	\$33,535.76	12	87.07%	12.93%	1	\$33,535.76		History: Spend down
				supp svc	\$73,548.00	\$69,150.00	\$4,398.00		94.02%	5.98%		\$4,398.00		
				admin	\$31,816.00	\$31,816.00	\$0.00		100.00%	0.00%		\$0.00		
				Total	\$364,648.00	\$326,714.24	\$37,933.76		89.60%	10.40%		\$37,933.76		
MCD - HMIS	0146-912	HMIS costs		\$85,747.00	\$82,110.00	\$3,637.00	12	95.76%	4.24%	1	\$3,637.00		History: Spend down	
			admin	\$3,830.00	\$3,830.00	\$0.00		100.00%	0.00%		\$0.00			
			Total	\$89,577.00	\$85,940.00	\$3,637.00		95.94%	4.06%		\$3,637.00			\$10,263.75
GHS - RRH	0447-905	RA		\$189,360.00	\$123,150.52	\$66,209.48	12	65.04%	34.96%	1	\$66,209.48		History: Spend down	
			supp serv	\$41,747.00	\$28,812.37	\$12,934.63		69.02%	30.98%		\$12,934.63			
			admin	\$15,396.00	\$14,294.21	\$1,101.79		92.84%	7.16%		\$1,101.79			
			Total	\$246,503.00	\$205,129.00	\$41,374.00		83.22%	16.78%		\$41,374.00			\$20,512.90
GCYC Transistional Living	0670-900	RRH-TH		\$95,940.00	\$89,931.40	\$6,008.60	8	93.74%	6.26%	4	\$751.08			
			supp serv	\$75,592.00	\$70,952.30	\$4,639.70		93.86%	6.14%		\$579.96			
			admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00			
			Total	\$188,537.00	\$135,688.77	\$52,848.23		95.90%			\$1,331.04			\$16,961.10