



Wednesday, October 12, 2022

9:00 AM

**Location: Zoom Teleconference**

**Our Mission:**

*“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”*

**A G E N D A**

- I. WELCOME:** Essence Wilson
- II. OLD BUSINESS:**
- A. Approval of [September 2022](#) minutes Essence Wilson
  - B. Governance Council Update “
  - C. Nominating Committee Update
- III. REPORTS:**
- A. H.A.R.A / GCCARD Misty Bowers
  - B. Street Outreach & CQI Jim Perlaki
  - C. Coordinated Entry Eric Cooper
  - D. HMIS Admin Travis Buckley
  - E. SOAR Bill Doub
  - F. Fiscal Reports Shearese Stapleton
- IV. NEW BUSINESS:**
- A. Homeless Awareness Month Tracey Hurd
- V. OTHER BUSINESS:**
- A. CoC NOFO submission update Tracey Hurd
  - B. MCEH CERT update
  - C. Special NOFO
- VI. ANNOUNCEMENT:**  
Sharing, Client Successes, announcements & opportunities, email for distribution:  
[flint-geneseecoc@metroflint.org](mailto:flint-geneseecoc@metroflint.org)
- VII. ADJOURNMENT:** Essence Wilson  
Next meeting **November 9, 2022 9:00 AM** Location: Teleconference



## **Flint/ Genesee County CoC Minutes**

Meeting Minutes

September 14, 2022

9:00 AM Zoom Teleconference Call

**Attendance:** Greg Abler, Center for Civil Justice; Angela Hood-Beaugard, Flint Genesee Literacy Network; Kelly Bidelman, Center for Civil Justice; Linda Bielskis, SOF; Jodi Blair, GHS; Misty Bowers, Catholic Charities; Sandra Bryant, OLHSA; Travis Buckley, MCD; Bridgette Cavette, Genesee Community Health Center; Dwayne Clemons, Hamilton; Eric Cooper, MCD; Tina Counterman, Sacred Heart; Judy Creed, YWCA; Veronica Daffin, Salvation Army; Denise Diller, Crossover; Bill Doub, GHS; Christine Euritt, TLG; Damon Fortney, Genesee County Metropolitan Planning Commission; James Gaskin, United Way; Cheryl Golidy, James Morehouse Inc.; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Shelly Hoffman, SOF; James Hudgens, New Paths Inc.; Erika Humphrey, MCD; Tracey Hurd, MCD; Cindy Johns, CTM; Paul Kilgore, Shelter of Flint; Lori Kunkel, Greater Flint Health Coalition; Teresa Langston, CTM; Tamika Mack, MDHHS; Eula Morris, Wingsss; Molly Mueller, Communities First; Lynn Nee, MDHHS; Jill Nylander, Legal Services Eastern Michigan; Cherise Pagels, Communities First; James Perlaki, Genesee County Youth Corporation; Shonta Price, CRIM; Shelly Safi, Catholic Charities; Shearese Stapleton, Mothers Of Joy; Rachel Strickland, Sunshine Family Cares; Kevin Thompson, Ann Arbor VA; Jamie-lee Venable, United Way; Nicolea Watters, Odyssey; Deontrae Wilson, MCD; Essence Wilson, Communities First; Cheryl Zapfe, GISD; Sarah Zyburt, Voices for Children.

**I. WELCOME:** Meeting called to order by Essence Wilson

**II. COMMUNITY PRESENTATION:**

A. Homeless Court Program—Attorney Kelly Bidelman says that the Flint-Genesee Homeless Court provides relief to people experiencing homelessness or at risk of homelessness. Homeless court provides help with misdemeanors, traffic tickets, fines, fees, and outstanding warrants. The program was launched with help of American Bar Association’s Commission on Poverty and Homelessness.

They recently asked if we would send a representative from our area to participate in a workshop on their homeless service provider role, their effort, expertise, and experience with the criminal justice system, and the trauma people struggle with in dealing with poverty, mental health, and other challenges. Attorney Bidelman wanted to share with the Flint/Genesee County CoC that our member Mr. Bill Doub volunteered to go and represent our group. Bill went to Washington D.C. to attend the American Bar Association’s Homeless Court Summit.

As for the status of the Flint-Genesee Homeless Court; Attorney Bidelman reported that participation is very low. Only one homeless participant so far. There have not been any court hearings yet. Attorney Bidelman says that she knows there are homeless people out there that has open warrants, traffic tickets, fines, and fees. She says we are just not getting any referrals. She explained how it comes down to not educating the case managers and the people that are actually working with the homeless clients. Attorney Bidelman offered to come to your organization to educate and do a presentation on the Flint-Genesee Homeless Court Program.

**III. OLD BUSINESS:**

A. Approval of [August 2022](#) minutes—Minutes were approved

Debra Hayes from My Brothers Keeper says that after reviewing the Coordinated Entry report, the number stated on the report housed into the Rapid Re-Housing program says 23 but the actual number

should be 1 with the other 22 being housed through positive destination. Eric Cooper stated that he would amend the report.

- B. Nominating Committee Update—Greg Abler provided the update and reminded the CoC members that the slate for the Independent Review Team (IRT) was presented at the August 2022 CoC meeting. Mr. Abler informed the group that a member on the presented slate let him know that she was on the board of an organization within the Flint/Genesee County CoC. The Nominating Committee met to discuss if this is a potential conflict of interest. After careful consideration it was decided to remove all doubt and took this member off of the IRT slate.

In order to make up that void the Nominating Committee sent out a revised IRT slate. Mr. Abler reported that two current members of our CoC were added to the IRT slate. Since that email, one of those new members decided to remove herself from the slate. Mr. Abler shared the final slate of the Independent Review Team in preparation for voting from the general membership.

[The Independent Review Team slate was not approved.](#) Essence reported that we had 38 organizations in good standing and on the Flint/Genesee voting list. There were 11 organizations in support, 1 opposition, and 10 organizations abstained from voting. Based on this information, the voting to approve the Independent Review Team fails. According to page 22 of the Charter we need 51% of voters to support. This vote lands us around 50%. Essence suggested we take a look at the 38 eligible voters and give them an opportunity to opt out of being a voting member and just be a participating member of the Flint/Genesee County CoC. Essence stated that we will need to move forward in some way. We need an IRT in place soon. Greg Abler said he would look into the Charter and see if it speaks to voting for an individual verses voting for an entire slate.

- C. Governance Council Update—Essence Wilson reminded the members of the Flint/Genesee CoC that the work of the consulting group TLG (The Leadership Group) is still going on. Essence thanked the CoC members that have participated in focus groups and provided feedback. Participation is wanted and still needed. If you receive an email to participate in a focus group, please respond. Essence stated that this information helps TLG complete their work.

Essence stated that the new Governance Council members had orientation and attended the monthly GC meeting. During the GC meeting, the implementation plan was discussed, and the plan is still moving forward. Also, many of the orientation materials will be used for the new members of the IRT.

#### **IV. OTHER BUSINESS:**

- A. FY2022 NOFO Narrative—Tracey Hurd gave an update on the FY2022 NOFO competition process and the updated timeline. The NOFO consolidated application has two parts, the priority listing, and the CoC Application (the Narrative). In the narrative, HUD asks a series of questions and how thorough the answers will determine the number of associated points received. HUD calculates the points, and the points can affect the award. The prioritization meeting was August 31<sup>st</sup>. Tracey explained that she was now going to review the structure of the narrative.

Tracey reviewed the structure of the narrative and walked the group through the table of contents page and the four sections of the NOFO application. If you would like to contribute or provide feedback to the narrative, please send your input to Tracey.

- B. Special NOFO to address Unsheltered Homelessness—Erika Humphries gave details about the Special NOFO which is due October 20, 2022. The Letter of Intent is due September 14<sup>th</sup> before midnight. Project applications are due September 19<sup>th</sup>, and we will have the prioritization meeting on September 20<sup>th</sup> at 9am. Erika highlighted that this Special NOFO does not offer funding for homeless prevention. She also informed the group that all CoC programs, except for leasing, require a 25% match. You can email Erika with questions.

**V. REPORTS:**

**Note: Reports were included in September's meeting package.**

**VI. ANNOUNCEMENT:**

Sharing, Client Successes, announcements & opportunities, email for distribution:

[flint-geneseecoc@metroflint.org](mailto:flint-geneseecoc@metroflint.org)

**VII. ADJOURNMENT:** Meeting adjourned

**Next meeting October 12, 2022 9:00 AM Location: Teleconference**

08:57:34 From James Perlaki To Everyone:  
Jim Perlaki - Good Morning from GCYC

08:58:14 From Erika Humphrey To Everyone:  
Good morning! Eriks MCD

08:58:42 From Erika Humphrey To Everyone:  
Erika I mean :-)

09:00:10 From Eric Cooper To Everyone:  
Eric Cooper- MCD

09:00:50 From Essence Wilson To Everyone:  
Good Morning All!

09:00:53 From James Hudgens To Everyone:  
Jim Hudgens New Paths Inc.

09:00:58 From Damon Fortney To Everyone:  
Damon Fortney GCMPC

09:01:18 From Essence Wilson To Everyone:  
Weâ€™ll give folks a few minutes to join and get started. Please check the minutes to accuracy and attendance.

09:01:26 From Sarah Zyburt To Everyone:  
Sarah Zyburt Voices for Children Advocacy Center

09:01:41 From Misty Bowers To Everyone:  
Misty Bowers- Catholic Charities

09:02:02 From Cherise Pagels To Everyone:  
Cherise Pagels, Americorps member serving at CFI

09:04:14 From William Doub To Everyone:  
Bill Doub - Genesee Health System

09:04:15 From Dwayne Clemons To Everyone:  
Dwayne Clemons, HCHN

09:04:28 From Shelly Hoffman To Everyone:  
Shelly Hoffman, Shelter of Flint

09:04:33 From Greg Abler To Everyone:  
Greg Abler, Center for Civil Justice

09:04:38 From Bridgette Cavette To Everyone:  
Bridgette Cavette - Genesee Community Health Center

09:04:44 From Lori Kunkel To Everyone:  
Lori Kunkel, GFHC

09:04:46 From Travis Buckley To Everyone:  
Travis Buckley, MCD

09:04:52 From Denise Diller To Everyone:  
Denise Diller, Crossover Outreach

09:04:52 From Lynn Nee To Everyone:  
Lynn Nee, MDHHS Housing and Homeless Services

09:04:52 From Teresa Langston To Everyone:  
Teresa Langston CTM

09:04:53 From Tamika Mack To Everyone:  
Tamika Mack-MDHHS

09:06:09 From Rachel Strickland To Everyone:  
Rachel Strickland-Sunshine Family Care

09:08:25 From Denyatta Henry To Everyone:  
Denyatta Henry McLaren Health Care

09:10:18 From Tina Counterman To Everyone:  
Sorry I'm late. Tina Counterman. Sacred Heart

09:15:11 From Kelly Bidelman To Everyone:  
Kelly Bidelman, Center for Civil Justice

09:17:10 From eula morris To Everyone:

Greetings, new to meeting. Eula Morris, WINGSSS Transitional Housing - new nonprofit.

09:17:32 From Molly Mueller To Everyone:  
Molly Mueller Communities First Inc.

09:17:51 From Kevin Thompson To Everyone:  
Kevin Thompson Ann Arbor VAMC

09:22:01 From James Gaskin To Everyone:  
Jamie Gaskin, United Way. I will have to drop off at 9:30am

09:23:09 From Shearese Stapleton To Everyone:  
Shearese Stapleton - Mothers of Joy Institute for Parenting and Family Wellness.INC

09:23:32 From cindy johns To Everyone:  
Cindy Johns - Carriage Town Ministries

09:25:02 From Cheryl Golidy To Everyone:  
James-Moorehouse, Inc

09:28:37 From Angela Hood To Everyone:  
FGLN support

09:29:59 From Kevin Thompson To Everyone:  
Ann Abor VA (at least me) will not be voting. That will be left to the discretion of the HCHV program coordinator.

09:36:55 From Jamie-Lee Venable To Everyone:  
An affirmative vote of a majority (51%) of General Members in good standing is required to elect members of the IRT.

09:37:11 From Jamie-Lee Venable To Everyone:  
bottom of page 35 and top of 36

09:37:45 From Jill Nylander To Everyone:  
Congratulations!

09:37:46 From Denise Diller To Everyone:  
Congratulations Essence, Jamie Lee, Ashnee, Deontrae! AMAZING!

09:38:17 From Essence Wilson To Everyone:  
Thank you! Lot's of amazing people in the CoC and community.

09:38:27 From Cheryl Golidy To Everyone:  
Great Work, Congrats

09:38:30 From cindy johns To Everyone:  
Congratulations all of you young leaders!!!

09:48:19 From William Doub To Everyone:  
My computer is dying. I wanted to report that we have a SOAR Stakeholder's meeting tomorrow morning at 10:00 am and we have had 4 approvals this past month.

09:48:49 From Essence Wilson To Everyone:  
Great work, Bill. Thank you for sharing that information.

09:49:05 From Lori Kunkel To Everyone:  
Great job on the SOAR approvals Bill.

09:55:16 From Angela Hood To Everyone:  
Iâ€™d love to see that data

09:57:06 From James Hudgens To Everyone:  
I have to log for another meeting at 10am

09:57:11 From Rachel Strickland To Everyone:  
I have another training I need to attend at 10 am. :)

10:00:33 From Denise Diller To Everyone:  
I would also want clarification regarding whether the Nominating Committee members are allowed to vote...

10:01:54 From Dwayne Clemons To Everyone:  
Will there be another vote or does this end the nomination process?

10:02:30 From Jamie-Lee Venable To Everyone:  
I think we need a way to define why people abstained to this particular vote... is it because they aren't comfortable with the people or they just didn't feel like they should vote due to conflicts?

10:03:35 From Jamie-Lee Venable To Everyone:  
Exactly Greg that is what I was getting at

10:03:39 From VeronCia Daffin To Everyone:  
Good Morning Vee Daffin- ESP Salvation Army

10:03:55 From Lori Kunkel To Everyone:  
Agree with Greg

10:07:28 From Essence Wilson To Everyone:  
Erika you're breaking up a bit.

10:12:48 From eula morris To Deontrae Wilson MCD Admin(Privately):  
can you send me the document that is presently being reviewed. thanks

10:12:50 From Tracey Yvette Hurd To Everyone:  
Awesome!!

10:13:16 From Misty Bowers To Everyone:  
Does anyone know of a resource for refrigerator for a client desperately in need?

10:14:20 From Lori Kunkel To Everyone:  
For the Financial Committee meeting need to have organizations receiving \$ present.

10:16:25 From Shearese Stapleton To Everyone:  
if you have moms who would benefit please send them

10:16:29 From Shearese Stapleton To Everyone:  
please send them



## Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

### Monthly Report Submissions

**October 12, 2022**

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Genesee County Community Action Resource Department (GCCARD) – Shardae Davis

\*GCCARD CERA numbers included in the HARA report

Coordinated Entry System (CES)/QBNL –Eric Cooper

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

#### *Financial Reports:*

County ESG – Damon Fortney

HUD – Erika Humphrey

MSHDA – Shelly Safi

#### *No Reports:*

Continuous Quality Improvement and Street Outreach – Jim Perlaki

City of Flint – Kevin Miller

HMIS – Travis Buckley



*Catholic Charities of Shiawassee & Genesee Counties*  
*One Stop Housing Monthly Report*  
*September 2022*

*Intake Specialist:*

*-Front Desk*

2,529- Total Incoming Calls

578- Walk-Ins

*Homeless Prevention:*

*HP-*

- Rent Assistance- \$ 680.00
- Utility Assistance- \$ 726.45
  - Total Spent- \$ 1,406.45/2-Assisted

*Rapid Re-Housing:*

*RRH-*

- Rent Assistance- \$1,650.00
  - Total Spent- \$ 1,650.00/1 -Assisted

*Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up*

*HCV, EHV, MU -Lisa Gonzalez*

*HCV*

- 255- on the HCV waitlist

\*Becka management last pulled from the HCV Homeless Preference waitlist on 7-6-22, 30 names were pulled; they pulled up to March 18<sup>th</sup>

*EHV*

- 36 of 38 -Leased Up & some pending
- 0 Names on the EHV waitlist; will not be adding any more
- CMA Inc. last pulled on 8-29-22/ 7 people
  - Total Spent- \$1,597.92/ 2-Assisted

*MU*

- 1- On the waitlist

*Catholic Charities of Shiawassee & Genesee Counties*  
*One Stop Housing Monthly Report*  
*September 2022*

*Outreach:*

*Cyndi McDoniel*

- Rent & Utilities
  - Total Spent- \$ **6,245.00**/ 11 -Assisted

*Covid Emergency Rental Assistance Program (C.E.R.A):*

The Program officially started March 15, 2021.

3 full-time CERA Housing Specialists & One Front Desk Support:

- CERA Rent: Assisted: \$ **541,256.38**
- CERA Utilities: Assisted: \$ **32,413.10**
  - Total Spent- \$**573,669.48**/ 132 -Assisted

*GCCARD- CERA Report*

*Covid Emergency Rental Assistance Program (C.E.R.A):*

*September*

- CERA Rent: \$ **431,430.46**
- CERA Utilities: \$ **52,241.63**
  - Total Spent- \$ **483,672.09**

*PBV- Willow Haven I & II*

All PBV units leased up

## CES Update

**Date: September 2022**

1. a) Chair Name: submitted by Eric Cooper    b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date:                    b) Frequency: Monthly

Attendees: [Click to tap here to enter text.](#)

4. Goals (short term/ long term):
  - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
  - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.

5. Outcomes:

### A. Quantitative:

1. **CESA** forms received from September 1, 2022- September 30, 2022 = **62**

**a)** Comments: *CESA's from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*

2. **Referrals Out** from August 1 - August 31 = **11**

- a) My Brother's Keeper –1
- b) GCYC – 0
- c) GHS – 0
- d) SOF – 2 (VLUP) 4(PSH)
- e) Catholic Charities
  1. RRH –
  2. EHV – 0
- f) Flint Housing Commission:
- g) MCD – 0
- h) Berkley Place/PBV-0
- i) Traverse Place- 4

**3. Housed MTD August 2022: 1**

- a) FHC
- b) GHS- 0
- c) PBV-
- d) SOF – 0
- e) MBK-
- f) MCD: 1
- g) Catholic Charities: Have not received numbers yet
- 1. RRH:
- 2. EHV:
- 3. HCV:

**4. Housed YTD with CES –184\*(As of May2021)**

- a) GHS – **46** (26 RRH and 12 PSH)
- b) Shelter of Flint – **31**(24 PSH and 5 Rosewood, 2VLUP)
- c) MCD – **5** (TBRA)
- d) GCYC – **6**
- e) Catholic Charities – **53**
- f) Swayze Court-**2 (PSH)**
- g) PBV-Willowhaven-**5 (PSH)**
- h) PBV-Berkley Place-**14 (PSH)**
- i) MBK-**8 (RRH)**
- j) HCV-MSHDA-**13**
- k) HCV-Flint Housing Commission-**2 (PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of August, the number of clients on the QBNL increased with more singles than families. CE received less CESA's and sent out less referrals in September than August. Clients who receive vouches continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

## SOAR Workgroup Report

### For Stakeholder Meeting held on 09/15/2022

**Attendees:** Maurice Bush, Bridgette Cavette, Kacey Beattie-DeButts, Bill Doub, Zuzanna Henderson, Russ Hill, Cherise Pagels, Gloria Parker, Alisha Pennington, Richard Powers, Sheila Rickman, Austin Schmidt, Deontrae Wilson, Jeanine Yard.

#### Open and Welcome—Bill Doub

##### 1. Goals:

- a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
- b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP housing recipients and other vulnerable individuals with applying for benefits.

##### 2. Outcomes:

- a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
- b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

##### 3. Results:

- a. Four approvals were announced at the September Continuum of Care meeting. Three more approvals to be announced at the October Continuum of Care meeting.
- b. Two staff completed the SOAR On-Line Training and four staff are in the process of completing the on-line training. Once these staff are trained, they will be designate by MDHHS as credentialed SOAR Trained Providers.

#### Key Point:

- **From Alisha Pennington to Everyone:** We have our next refresher training on Sept. 8. Please register for SOAR Online Course Review & Michigan Fundamentals Session (Cohort D) on Sep 8, 2022 10:00 AM EDT at:  
<https://attendee.gotowebinar.com/register/3767409939935732750>  
After registering, you will receive a confirmation email containing information about joining the webinar.
- **From Kacey Beattie-DeButts to Everyone:** Alisha is really a great resource and her experience is beneficial. Do not ever hesitate to reach out to her.  
**Alisha Pennington: penningtona@michigan.gov or #517-281-6957**

- **Form 1696**-Social Security staff will only give you a certain amount of information about a case without a Form 1696 on file that appoints you as a representative.
- **Form 3288**-Social Security standard form for Release of Information. Will only release info with this form in place.
- **FILL OUT BOTH!!!** To get forms go to [SSA.GOV](https://ssa.gov) and type in “forms” in the search bar.
- \*\*\*\*\* **TOO MUCH INFORMATION IS NOT ENOUGH** \*\*\*\*\*
- **Next Cohort**—Registration will open in October and Cohort-A will start in November. **(Cohort offers support)**
- **Self-Paced**—You can take SOAR training outside of a Cohort. All related materials are on the SOAR Works website. <https://soarworks.samhsa.gov/> you just need to register for the Adult Training.
- If working with both adults and youth, it is recommended that you take both trainings. However; take at separate times to minimize confusion.
- In mid-October you will receive an email notification if you need to take refresher course.

### **Social Security:**

- When social security claims examiner calls, you call back immediately
- Turn in reports and requested documents right away
- Not about diagnoses but about the client’s daily functioning
- How is the client affected mentally and physically everyday
- Daily Function form and Third party report can be found on Social Security Website at [www.ssa.gov](http://www.ssa.gov)
- SSA.Gov has 14 sections that contain medical criteria that apply to the evaluation of impairments

Adults:

<https://www.ssa.gov/disability/professionals/bluebook/AdultListings.htm>

Children :

<https://www.ssa.gov/disability/professionals/bluebook/ChildhoodListings.htm>

- The goal is to tell the client’s story

### **SOAR Works Training (provides 20 CEUs)**

- Training can be done individually or in a group cohort
- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested
- Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however,

the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

- Bill Doub's contact info
  - Phone- 810 618-6045
  - Email- [wdoub@genhs.org](mailto:wdoub@genhs.org)

Next Meeting: Thursday, October 20<sup>th</sup> at 10 AM

**Genesee County - 2022 ESG/HOME Spending Report - as of 9/21/2022**

| Agency                    | Activity                            | Award        | Disbursed   | Balance      | % of grant spent | % of grant remaining | Contract End Date |
|---------------------------|-------------------------------------|--------------|-------------|--------------|------------------|----------------------|-------------------|
| <b>MBK</b>                | 2022 ESG Shelter Operations         | \$23,450.00  | \$0.00      | \$23,450.00  | 0.0%             | 100.0%               | 8/31/2023         |
|                           | 2022 ESG-CV Shelter Improvements    | \$34,535.00  | \$0.00      | \$34,535.00  | 0.0%             | 100.0%               | 6/30/2023         |
| <b>Shelter of Flint</b>   | 2022 ESG Shelter Operations         | \$17,822.00  | \$0.00      | \$17,822.00  | 0.0%             | 100.0%               | 8/31/2023         |
|                           | CDBG-CV Public Services             | \$82,451.00  | \$48,981.85 | \$33,469.15  | 59.4%            | 40.6%                | 9/30/2022         |
|                           | 2022 ESG-CV Shelter Ops             | \$181,661.00 | \$0.00      | \$181,661.00 | 0.0%             | 100.0%               | 6/30/2023         |
| <b>Metro</b>              | 2022 ESG HMIS                       | \$7,817.00   | \$0.00      | \$7,817.00   | 0.0%             | 100.0%               | 8/31/2023         |
|                           | 2022 ESG Homelessness Prevention    | \$21,497.00  | \$0.00      | \$21,497.00  | 0.0%             | 100.0%               | 8/31/2023         |
|                           | 2021 HOME TBRA                      | \$73,340.00  | \$38,481.01 | \$34,858.99  | 52.5%            | 47.5%                | 12/31/2022        |
|                           | 2022 HOME TBRA                      | \$70,232.00  | \$0.00      | \$70,232.00  | 0.0%             | 100.0%               | 8/31/2023         |
| <b>GCCY</b>               | 2022 ESG Shelter Operations         | \$30,015.00  | \$0.00      | \$30,015.00  | 0.0%             | 100.0%               | 8/31/2023         |
|                           | ESG-CV Shelter Ops / Improvements   | \$105,000.00 | \$51,729.00 | \$53,271.00  | 49.3%            | 50.7%                | 9/30/2022         |
| <b>GCCARD</b>             | 2022 ESG Homelessness Prevention    | \$21,497.00  | \$0.00      | \$21,497.00  | 0.0%             | 100.0%               | 8/31/2022         |
|                           | 2022 ESG-CV Homelessness Prevention | \$50,000.00  | \$0.00      | \$50,000.00  | 0.0%             | 100.0%               | 6/30/2023         |
| <b>Catholic Charities</b> | 2022 ESG-CV Shelter Ops             | \$53,173.00  | \$0.00      | \$53,173.00  | 0.0%             | 100.0%               | 6/30/2023         |
| <b>Family Promise</b>     | 2022 ESG-CV Shelter Improvements    | \$162,000.00 | \$0.00      | \$162,000.00 | 0.0%             | 100.0%               | 6/30/2023         |
| <b>MADE Institute</b>     | 2022 ESG Shelter Operations         | \$7,505.00   | \$0.00      | \$7,505.00   | 0.0%             | 100.0%               | 8/31/2022         |
|                           | 2022 Shelter Improvements           | \$67,200.00  | \$0.00      | \$67,200.00  | 0.0%             | 100.0%               | 6/30/2023         |
| <b>YWCA</b>               | 2022 ESG Shelter Operations         | \$15,010.00  | \$0.00      | \$15,010.00  | 0.0%             | 100.0%               | 8/31/2022         |



**Flint/Genesee County 2021/2022 HUD Grant Spending Report- September 2022**

*Red: concern/discussion      Yellow : Caution      Green: on track*

| Start Month                  | Agency/Project Name                   | Grant #          | Funds Req Type | HUD AWARD    | Disbursed (eLOCCS) | Balance (eLOCCS) | Months into grant | % of grant spent | % of grant remaining | # of mths remaining | Est mthly \$ to meet reqs. | Avg Mthly Reimbursement | Notes |
|------------------------------|---------------------------------------|------------------|----------------|--------------|--------------------|------------------|-------------------|------------------|----------------------|---------------------|----------------------------|-------------------------|-------|
| Apr 2022                     | <b>GCYC- Homeless Outreach</b>        | <b>0147-2113</b> | supp svc       | \$100,203.00 | \$19,944.08        | \$37,420.26      | 4                 | 19.90%           | 80.10%               | 8                   | \$4,677.53                 | \$3,015.70              |       |
|                              | 4/1/2021-3/31/2022                    |                  | admin          | \$7,014.00   | \$1,165.84         | \$5,848.16       |                   | 16.62%           | 83.38%               |                     | \$731.02                   |                         |       |
|                              | <b>Total</b>                          |                  |                | \$107,217.00 | \$21,109.92        | \$86,107.08      |                   | 19.69%           | 80.31%               |                     | \$17,221.42                |                         |       |
|                              | <b>SOF- Chronic Homeless Families</b> | <b>0343-2107</b> | supp svc       | \$14,911.00  | \$5,289.09         | \$9,621.91       | 4                 | 35.47%           | 64.53%               | 8                   | \$1,202.74                 | \$5,915.43              |       |
|                              | 4/1/2022-3/31/2023                    |                  | leasing        | \$86,300.00  | \$32,785.00        | \$53,515.00      |                   | 37.99%           | 62.01%               |                     | \$6,689.38                 |                         |       |
|                              |                                       |                  | admin          | \$6,000.00   | \$3,333.93         | \$2,666.07       |                   | 55.57%           | 44.43%               |                     | \$333.26                   |                         |       |
|                              | <b>Total</b>                          |                  |                | \$107,211.00 | \$41,408.02        | \$65,802.98      |                   | 38.62%           | 61.38%               |                     | \$16,450.75                |                         |       |
|                              | <b>SoF - Veterans Lease Up</b>        | <b>0344-2108</b> | supp svc       | \$25,461.00  | \$11,446.80        | \$14,014.20      | 4                 | 44.96%           | 55.04%               | 8                   | \$2,121.75                 | \$5,964.98              |       |
|                              | 4/1/2022-3/31/2023                    |                  | leasing        | \$87,162.00  | \$28,260.90        | \$58,901.10      |                   | 32.42%           | 67.58%               |                     | \$7,263.50                 |                         |       |
|                              |                                       |                  | admin          | \$6,056.00   | \$2,047.13         | \$4,008.87       |                   | 33.80%           | 66.20%               |                     | \$504.67                   |                         |       |
| <b>Total</b>                 |                                       |                  | \$118,679.00   | \$41,754.83  | \$76,924.17        | 35.18%           |                   | 64.82%           | \$19,231.04          |                     |                            |                         |       |
| JULY 2022                    | <b>SoF - CoC Lease Up</b>             | <b>0143-2013</b> | ops            | \$19,100.00  | \$0.00             | \$19,100.00      | 2                 | 0.00%            | 100.00%              | 10                  | \$1,910.00                 | \$10,663.38             |       |
|                              | 7/1/2022-6/30/2023                    |                  | supp svc       | \$80,613.00  | \$12,512.27        | \$68,100.73      |                   | 15.52%           | 84.48%               |                     | \$6,810.07                 |                         |       |
|                              |                                       |                  | leasing        | \$178,799.00 | \$27,938.02        | \$150,860.98     |                   | 15.63%           | 84.37%               |                     | \$15,086.10                |                         |       |
|                              |                                       |                  | admin          | \$16,253.00  | \$2,203.24         | \$14,049.76      |                   | 13.56%           | 86.44%               |                     | \$1,404.98                 |                         |       |
|                              | <b>Total</b>                          |                  |                | \$294,765.00 | \$42,653.53        | \$252,111.47     |                   | 14.47%           | 85.53%               |                     | \$25,211.15                |                         |       |
|                              | <b>SoF - Manor</b>                    | <b>0150-2013</b> | ops            | \$33,025.00  | \$0.00             | \$33,025.00      | 12                | 0.00%            | 100.00%              | 0                   | #DIV/0!                    | \$1,455.42              |       |
|                              | 7/1/2021-6/30/2022                    |                  | supp svc       | \$33,657.00  | \$5,227.11         | \$28,429.89      |                   | 15.53%           | 84.47%               |                     | #DIV/0!                    |                         |       |
|                              |                                       |                  | admin          | \$4,172.00   | \$594.58           | \$3,577.42       |                   | 14.25%           | 85.75%               |                     | #DIV/0!                    |                         |       |
|                              | <b>Total</b>                          |                  |                | \$70,854.00  | \$5,821.69         | \$65,032.31      |                   | 8.22%            | 91.78%               |                     | #DIV/0!                    |                         |       |
|                              | <b>GCYC Transistional Living</b>      | <b>0144-2013</b> | ops            | \$55,869.00  | \$7,522.34         | \$48,346.66      | 1                 | 13.46%           | 86.54%               | 11                  | \$4,395.15                 | \$5,564.54              |       |
| 7/1/2021-6/30/2022           |                                       | supp svc         | \$62,500.00    | \$3,049.99   | \$59,450.01        | 4.88%            |                   | 95.12%           | \$5,404.55           |                     |                            |                         |       |
|                              |                                       | admin            | \$8,285.00     | \$556.75     | \$7,728.25         | 6.72%            |                   | 93.28%           | \$702.57             |                     |                            |                         |       |
| <b>Total</b>                 |                                       |                  | \$126,654.00   | \$11,129.08  | \$115,524.92       | 8.79%            |                   | 91.21%           | \$11,552.49          |                     |                            |                         |       |
| <b>MCD-Coordinated Entry</b> | <b>613-2002</b>                       | supp svc         | \$119,509.00   | \$119,509.00 | \$0.00             | 12               | 100.00%           | 0.00%            | 0                    | \$0.00              |                            |                         |       |
|                              |                                       | DV               | \$0.00         | \$0.00       | \$0.00             |                  | #DIV/0!           | #DIV/0!          |                      |                     |                            |                         |       |

| Start Month | Agency/Project Name  | Grant # | Funds Req Type | HUD AWARD    | Disbursed (eLOCCS) | Balance (eLOCCS) | Months into grant | % of grant spent | % of grant remaining | # of mths remaining | Est mthly \$ to meet reqs. | Avg Mthly Reimbursement | Notes |
|-------------|----------------------|---------|----------------|--------------|--------------------|------------------|-------------------|------------------|----------------------|---------------------|----------------------------|-------------------------|-------|
|             | 7/1/2020 - 6/30/2021 |         | admin          | \$4,865.00   | \$4,865.00         | \$0.00           |                   | 100.00%          | 0.00%                |                     | \$0.00                     |                         |       |
|             |                      | Total   |                | \$124,374.00 | \$124,374.00       | \$0.00           |                   | 100.00%          | 0.00%                |                     | \$11,758.00                | \$6,181.67              |       |

|                      |                                 |                  |              |              |              |              |         |        |        |             |             |             |             |
|----------------------|---------------------------------|------------------|--------------|--------------|--------------|--------------|---------|--------|--------|-------------|-------------|-------------|-------------|
| AUG 2022             | <b>SoF - Lease UP</b>           | <b>0314-2110</b> | supp svc     | \$19,000.00  | \$1,571.92   | \$17,428.08  | 1       | 8.27%  | 91.73% | 11          | \$1,584.37  |             |             |
|                      | 8/1/2022 - 7/31/2023            |                  | leasing      | \$105,810.00 | \$12,239.70  | \$93,570.30  |         | 11.57% | 88.43% |             | \$8,506.39  |             |             |
|                      |                                 |                  | admin        | \$7,147.00   | \$349.74     | \$6,797.26   |         | 4.89%  | 95.11% |             | \$617.93    |             |             |
|                      |                                 | Total            |              | \$131,957.00 | \$14,161.36  | \$117,795.64 |         | 10.73% | 89.27% |             | \$10,708.69 |             | \$4,720.45  |
|                      | <b>SoF - Community Lease Up</b> | <b>0373-2007</b> | supp svc     | \$10,579.00  | \$910.78     | \$9,668.22   | 1       | 8.61%  | 91.39% | 11          | \$878.93    |             |             |
|                      | 8/1/2022 - 7/31/2023            |                  | leasing      | \$106,399.00 | \$10,930.00  | \$95,469.00  |         | 10.27% | 89.73% |             | \$8,679.00  |             |             |
|                      |                                 |                  | admin        | \$7,175.00   | \$345.89     | \$6,829.11   |         | 4.82%  | 95.18% |             | \$620.83    |             |             |
|                      |                                 | Total            |              | \$124,153.00 | \$12,186.67  | \$111,966.33 |         | 9.82%  | 90.18% |             | \$12,440.70 |             | \$4,062.22  |
|                      | <b>GHS - Lease Up</b>           | <b>0149-2012</b> | leasing      | \$269,655.00 | \$174,999.94 | \$94,655.06  | 12      | 64.90% | 35.10% | 0           | #DIV/0!     |             |             |
|                      | 8/1/2021 - 7/31/2022            |                  | supp svc     | \$73,548.00  | \$22,316.05  | \$51,231.95  |         | 30.34% | 69.66% |             | #DIV/0!     |             |             |
|                      |                                 |                  | admin        | \$31,816.00  | \$31,154.01  | \$661.99     |         | 97.92% | 2.08%  |             | #DIV/0!     |             |             |
|                      |                                 | Total            |              | \$375,019.00 | \$228,470.00 | \$146,549.00 |         | 60.92% | 39.08% |             | \$18,318.63 |             | \$57,117.50 |
| <b>GHS - RRH</b>     | <b>0447-2006</b>                | RA               | \$195,600.00 | \$119,634.13 | \$75,965.87  | 12           | 61.16%  | 38.84% | 0      | #DIV/0!     |             |             |             |
| 8/1/2021 - 7/31/2022 |                                 | supp serv        | \$41,747.00  | \$22,738.30  | \$19,008.70  |              | 54.47%  | 45.53% |        | #DIV/0!     |             |             |             |
|                      |                                 | admin            | \$15,396.00  | \$15,396.00  | \$0.00       |              | 100.00% | 0.00%  |        | #DIV/0!     |             |             |             |
|                      | Total                           |                  | \$252,743.00 | \$157,768.43 | \$94,974.57  |              | 62.42%  | 37.58% |        | \$11,871.82 |             | \$39,442.11 |             |

|               |                                 |                  |              |              |              |             |    |        |         |   |            |  |             |
|---------------|---------------------------------|------------------|--------------|--------------|--------------|-------------|----|--------|---------|---|------------|--|-------------|
| OCT/ NOV 2021 | <b>CCFC Transitional Living</b> | <b>0670-2001</b> | RRH-TH       | \$100,716.00 | \$76,156.37  | \$24,559.63 | 11 | 75.61% | 24.39%  | 1 | \$3,069.95 |  |             |
|               | 10/1/2021 - 9/30/2022           |                  | supp serv    | \$75,592.00  | \$36,063.38  | \$39,528.62 |    | 47.71% | 52.29%  |   | \$4,941.08 |  |             |
|               |                                 |                  | admin        | \$17,005.00  | \$9,681.04   | \$7,323.96  |    | 56.93% | 43.07%  |   | \$915.50   |  |             |
|               |                                 | Total            |              | \$193,313.00 | \$121,900.79 | \$71,412.21 |    | 63.06% | 36.94%  |   | \$6,492.02 |  | \$12,730.62 |
|               | <b>MCD - CoC Planning</b>       | <b>0678-2000</b> | CoC planning | \$139,685.00 | \$85,949     | \$53,736.34 | 11 | 61.53% | 38.47%  | 1 | #REF!      |  |             |
|               | 10/1/2021 - 9/30/2022           |                  | admin        | NA           | NA           | NA          |    |        | 100.00% |   | NA         |  |             |
|               |                                 | Total            |              | \$139,685.00 | \$85,948.66  | \$53,736.34 |    | 61.53% | 38.47%  |   | \$6,717.04 |  | \$85,948.66 |
|               | <b>MCD - HMIS</b>               | <b>0146-2013</b> | HMIS costs   | \$85,747.00  | \$31,316.33  | \$54,430.67 | 10 | 36.52% | 63.48%  | 2 | \$0.00     |  |             |
|               | 11/1/2021 - 10/30/2022          |                  | admin        | \$3,830.00   | \$2,872.53   | \$957.47    |    | 75.00% | 25.00%  |   | \$0.00     |  |             |
|               |                                 | Total            |              | \$89,577.00  | \$34,188.86  | \$55,388.14 |    | 38.17% | 61.83%  |   | \$0.00     |  | \$3,914.54  |

**Flint/Genesee County 2020/2021 HUD Grant Spending Report FINAL 2021**

*Red indicates remaining balance and percent of grant spent.*

| Start Month               | Agency/Project Name            | Grant #      | Funds Req Type | HUD AWARD    | Disbursed (eLOCCS) | Balance (eLOCCS) | Months into grant | % of grant spent | % of grant remaining | # of mths remaining | Est mthly \$ to meet reqs. | Avg Mthly Reimburse-ment | Notes  |                              |
|---------------------------|--------------------------------|--------------|----------------|--------------|--------------------|------------------|-------------------|------------------|----------------------|---------------------|----------------------------|--------------------------|--|------------------------------|
| APR 2020                  | GCYC- Homeless Outreach        | 0147-2012    | supp svc       | \$100,203.00 | \$100,203.00       | \$0.00           | 2                 | 100.00%          | 0.00%                | 10                  | \$0.00                     |                          |  |                              |
|                           |                                |              | admin          | \$7,014.00   | \$7,014.00         | \$0.00           |                   | 100.00%          | 0.00%                |                     | \$0.00                     |                          |  |                              |
|                           |                                |              | Total          | \$107,217.00 | \$107,217.00       | \$0.00           |                   | 100.00%          | 0.00%                |                     | \$0.00                     |                          |  |                              |
|                           | SOF- Chronic Homeless Families | 0343-2006    | supp svc       |              | \$14,911.00        | \$988.91         | \$13,922.09       | 2                | 6.63%                | 93.37%              | 10                         | \$1,392.21               |  |                              |
|                           |                                |              |                | leasing      | \$79,029.00        | \$7,104.30       | \$71,924.70       |                  | 8.99%                | 91.01%              |                            | \$7,192.47               |  |                              |
|                           |                                |              |                | admin        | \$6,000.00         | \$254.57         | \$5,745.43        |                  | 4.24%                | 95.76%              |                            | \$574.54                 |  |                              |
|                           |                                |              |                | Total        | \$99,940.00        | \$95,649.00      | \$4,291.00        |                  | 95.71%               | 4.29%               |                            | \$390.09                 |  |                              |
|                           | SoF - Veterans Lease Up        | 0344-906     | supp svc       |              | \$25,461.00        | \$1,719.57       | \$23,741.43       | 2                | 6.75%                | 93.25%              | 10                         | \$2,121.75               |  |                              |
|                           |                                |              |                | leasing      | \$79,818.00        | \$7,204.70       | \$72,613.30       |                  | 9.03%                | 90.97%              |                            | \$6,651.50               |  |                              |
|                           |                                |              |                | admin        | \$6,056.00         | \$254.57         | \$5,801.43        |                  | 4.20%                | 95.80%              |                            | \$504.67                 |  |                              |
| Total                     |                                |              |                | \$111,335.00 | \$102,445.00       | \$8,890.00       | 92.02%            |                  | 7.98%                | \$808.18            |                            | \$51,222.50              |  |                              |
| MCD-Coordinated Entry     | 613-901                        | supp svc     |                | \$69,509.00  | \$69,509.00        | \$0.00           | 11                | 100.00%          | 0.00%                | 1                   | \$0.00                     |                          | Grant was action 9/23/2020<br>History: CE: Spent down<br>DV: New |                              |
|                           |                                |              | DV             | \$50,000.00  | \$21,118.89        | \$28,881.11      |                   | 42.24%           | 57.76%               |                     |                            |                          |  |                              |
|                           |                                |              | admin          | \$4,865.00   | \$3,642.67         | \$1,222.33       |                   | 74.88%           | 25.12%               |                     | \$122.23                   |                          |  |                              |
|                           |                                |              | Total          | \$124,374.00 | \$111,884.05       | \$12,489.95      |                   | 89.96%           | 10.04%               |                     | \$12,489.95                |                          |  | \$10,171.28                  |
| JUL 2020                  | SoF - CoC Lease Up             | 0143-912     | ops            | \$17,490.00  | \$17,490.00        | \$0.00           | 11                | 100.00%          | 0.00%                | 2                   | \$0.00                     |                          |  |                              |
|                           |                                |              | supp svc       | \$80,613.00  | \$63,495.39        | \$17,117.61      |                   | 78.77%           | 21.23%               |                     | \$8,558.81                 |                          |  |                              |
|                           |                                |              | leasing        | \$163,736.00 | \$152,977.74       | \$10,758.26      |                   | 93.43%           | 6.57%                |                     | \$5,379.13                 |                          |  |                              |
|                           |                                |              | admin          | \$16,253.00  | \$9,095.70         | \$7,157.30       |                   | 55.96%           | 44.04%               |                     | \$3,578.65                 |                          |  |                              |
|                           |                                |              | Total          | \$278,092.00 | \$266,469.00       | \$35,033.17      |                   | 95.82%           | 4.18%                |                     | \$17,516.59                |                          |  | \$24,224.45                  |
|                           | SoF - Rosewood Manor           | 0150-912     | ops            |              | \$30,242.00        | \$24,118.75      | \$6,123.25        | 11               | 79.75%               | 20.25%              | 1                          | \$6,123.25               |  | OPS 3 mos rr soon (\$6-\$9K) |
|                           |                                |              |                | supp svc     | \$33,657.00        | \$31,111.31      | \$2,545.69        |                  | 92.44%               | 7.56%               |                            | \$2,545.69               |  |                              |
|                           |                                |              |                | admin        | \$4,172.00         | \$2,572.30       | \$1,599.70        |                  | 61.66%               | 38.34%              |                            | \$1,599.70               |  |                              |
|                           |                                |              |                | Total        | \$68,071.00        | \$67,544.00      | \$527.00          |                  | 99.23%               | 0.77%               |                            | \$527.00                 |  |                              |
|                           | GCYC Transistional Living      | 0144-912     | ops            |              | \$55,869.00        | \$55,869.00      | \$0.00            | 11               | 100.00%              | 0.00%               | 1                          | \$0.00                   |  |                              |
| supp svc                  |                                |              |                | \$62,500.00  | \$53,292.61        | \$9,207.39       | 85.27%            |                  | 14.73%               | \$9,207.39          |                            |                          |  |                              |
| admin                     |                                |              |                | \$8,285.00   | \$7,214.21         | \$1,070.79       | 87.08%            |                  | 12.92%               | \$1,070.79          |                            |                          |  |                              |
| Total                     |                                |              |                | \$126,654.00 | \$126,654.00       | \$0.00           | 100.00%           |                  | 0.00%                | \$0.00              |                            | \$11,514.00              |  |                              |
| MCD - CoC Planning        | 0649-900                       | CoC planning |                | \$125,000.00 | \$80,389           | \$44,611.40      | 9                 | 64.31%           | 35.69%               | 3                   | \$14,870.47                |                          |  |                              |
|                           |                                |              | admin          | NA           | NA                 | NA               |                   |                  | 100.00%              |                     | NA                         |                          |  |                              |
|                           |                                |              | Total          | \$125,000.00 | \$111,896.25       | \$13,103.75      |                   | 89.52%           | 10.48%               |                     | \$1,637.97                 |                          |  | \$12,432.92                  |
| AUG 2019                  | SoF - Lease UP                 | 0314-908X    | supp svc       | \$19,000.00  | \$16,050.41        | \$2,949.59       | 10                | 84.48%           | 15.52%               | 2                   | \$1,474.80                 |                          |  |                              |
|                           |                                |              | leasing        | \$96,895.00  | \$80,547.13        | \$16,347.87      |                   | 83.13%           | 16.87%               |                     | \$8,173.94                 |                          |  |                              |
|                           |                                |              | admin          | \$7,147.00   | \$4,330.90         | \$2,816.10       |                   | 60.60%           | 39.40%               |                     | \$1,408.05                 |                          |  |                              |
|                           |                                |              | Total          | \$123,042.00 | \$121,199.00       | \$1,843.00       |                   | 98.50%           | 1.50%                |                     | \$921.50                   |                          |  | \$12,119.90                  |
|                           | SoF - Community Lease Up       | 373-906      | supp svc       |              | \$10,579.00        | \$10,579.00      | \$0.00            | 12               | 100.00%              | 0.00%               | 1                          | \$0.00                   |  |                              |
|                           |                                |              |                | leasing      | \$97,435.00        | \$80,129.22      | \$17,305.78       |                  | 82.24%               | 17.76%              |                            | \$17,305.78              |  |                              |
|                           |                                |              |                | admin        | \$7,175.00         | \$4,598.36       | \$2,576.64        |                  | 64.09%               | 35.91%              |                            | \$2,576.64               |  |                              |
|                           |                                |              |                | Total        | \$115,189.00       | \$114,210.00     | \$979.00          |                  | 99.15%               | 0.85%               |                            | \$979.00                 |  |                              |
|                           | GHS - Lease Up                 | 0149-911     | leasing        |              | \$259,284.00       | \$225,748.24     | \$33,535.76       | 12               | 87.07%               | 12.93%              | 1                          | \$33,535.76              |  | History: Spend down          |
|                           |                                |              |                | supp svc     | \$73,548.00        | \$69,150.00      | \$4,398.00        |                  | 94.02%               | 5.98%               |                            | \$4,398.00               |  |                              |
| admin                     |                                |              |                | \$31,816.00  | \$31,816.00        | \$0.00           | 100.00%           |                  | 0.00%                | \$0.00              |                            |                          |  |                              |
| Total                     |                                |              |                | \$364,648.00 | \$326,714.24       | \$37,933.76      | 89.60%            |                  | 10.40%               | \$37,933.76         |                            | \$32,671.42              |  |                              |
| MCD - HMIS                | 0146-912                       | HMIS costs   |                | \$85,747.00  | \$82,110.00        | \$3,637.00       | 12                | 95.76%           | 4.24%                | 1                   | \$3,637.00                 |                          | History: Spend down  |                              |
|                           |                                |              | admin          | \$3,830.00   | \$3,830.00         | \$0.00           |                   | 100.00%          | 0.00%                |                     | \$0.00                     |                          |  |                              |
|                           |                                |              | Total          | \$89,577.00  | \$85,940.00        | \$3,637.00       |                   | 95.94%           | 4.06%                |                     | \$3,637.00                 |                          |  | \$10,263.75                  |
| GHS - RRH                 | 0447-905                       | RA           |                | \$189,360.00 | \$123,150.52       | \$66,209.48      | 12                | 65.04%           | 34.96%               | 1                   | \$66,209.48                |                          | History: Spend down  |                              |
|                           |                                |              | supp serv      | \$41,747.00  | \$28,812.37        | \$12,934.63      |                   | 69.02%           | 30.98%               |                     | \$12,934.63                |                          |  |                              |
|                           |                                |              | admin          | \$15,396.00  | \$14,294.21        | \$1,101.79       |                   | 92.84%           | 7.16%                |                     | \$1,101.79                 |                          |  |                              |
|                           |                                |              | Total          | \$246,503.00 | \$205,129.00       | \$41,374.00      |                   | 83.22%           | 16.78%               |                     | \$41,374.00                |                          |  | \$20,512.90                  |
| GCYC Transistional Living | 0670-900                       | RRH-TH       |                | \$95,940.00  | \$89,931.40        | \$6,008.60       | 8                 | 93.74%           | 6.26%                | 4                   | \$751.08                   |                          |  |                              |
|                           |                                |              | supp serv      | \$75,592.00  | \$70,952.30        | \$4,639.70       |                   | 93.86%           | 6.14%                |                     | \$579.96                   |                          |  |                              |
|                           |                                |              | admin          | \$17,005.00  | \$17,005.00        | \$0.00           |                   | 100.00%          | 0.00%                |                     | \$0.00                     |                          |  |                              |
|                           |                                |              | Total          | \$188,537.00 | \$135,688.77       | \$52,848.23      |                   | 95.90%           |                      |                     | \$1,331.04                 |                          |  | \$16,961.10                  |

Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

|                                  | Funding Program                          | Fiduciary          | Start Date | End Date   | Months Into Grant | Months Left Remaining | Projected % to be Spent | Grant Amount    | Spent YTD       | Remaining      | % Spent | % Remaining | Reporting Date | Population Served/Service(s) Provided  |
|----------------------------------|--|--------------------|------------|------------|-------------------|-----------------------|-------------------------|-----------------|-----------------|----------------|---------|-------------|----------------|--|
| Carriage Town                    | 2020 MSHDA C-19                          | CATHOLIC CHARITIES | 10/1/2020  | 12/31/2022 | 22                | 5                     | 81%                     | \$84,175.00     | \$84,175.00     | \$0.00         | 100.0%  | 0.0%        | Complete       | Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, to prevent, prepare for, and respond to COVID-19.  |
|                                  | 2021 MSHDA ESF                           | CATHOLIC CHARITIES | 10/1/2021  | 2/28/2023  | 11                | 5                     | 69%                     | \$20,452.00     | \$20,452.00     | \$0.00         | 100.0%  | 0.0%        | Complete       | Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.  |
| Catholic Charities               | 2020 MSHDA C-19                          | CATHOLIC CHARITIES | 10/1/2020  | 12/31/2022 | 22                | 5                     | 81%                     | \$484,168.00    | \$411,506.00    | \$444,770.00   | 85.0%   | 91.9%       | 8/31/2022      | Serving homeless or at risk of becoming homeless populations in Genesee County. Hotel/motel vouchers, homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration by working to prevent, prepare for, and respond to COVID-19. |
|                                  | 2021 MSHDA CERA                          | CATHOLIC CHARITIES | 1/1/2021   | 8/15/2022  | 17.5              | 0                     | 100%                    | \$20,996,415.00 | \$20,996,415.00 | \$0.00         | 100.0%  | 0.0%        | 8/31/2022      | For income-qualified persons in Genesee County. Minimize residential evictions resulting from economic hardship due to COVID-19, eviction-diversion rent-arrearage and rent-subsidy payments, eligible utility payments, other eligible housing expenses.                                |
|                                  | 2021 MSHDA EHV                           | CATHOLIC CHARITIES | 7/1/2021   | 9/30/2023  | 13                | 14                    | 48%                     | \$114,000.00    | \$44,558.00     | \$69,442.00    | 39.1%   | 60.9%       | 8/31/2022      | Provide case management and financial assistance to and for income-qualified persons and eligible households in Genesee County who are experiencing homelessness or at risk of experiencing homelessness or having high risk of housing instability due to the COVID-19.                 |
|                                  | 2021 MSHDA ESF                           | CATHOLIC CHARITIES | 10/1/2021  | 2/28/2023  | 11                | 5                     | 69%                     | \$165,088.00    | \$123,427.00    | \$41,661.00    | 74.8%   | 25.2%       | 8/31/2022      | Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration.  |
|                                  | 2021 MSHDA CERA2                         | CATHOLIC CHARITIES | 1/1/2022   | 12/31/2022 | 8                 | 4                     | 67%                     | \$8,000,000.00  | \$5,261,890.00  | \$2,738,110.00 | 65.8%   | 34.2%       | 8/31/2022      | For income-qualified persons in Genesee County. Minimize residential evictions resulting from economic hardship due to COVID-19, eviction-diversion rent-arrearage and rent-subsidy payments, eligible utility payments, other eligible housing expenses.                                |
| GGCARD                           | 2021 ESG Homelessness Prevention         | GENESEE COUNTY     | 8/4/2021   | 8/3/2022   | 10                | 2                     | 83%                     | \$22,792.00     | \$20,586.84     | \$2,205.16     | 90.3%   | 9.7%        | unknown        |  |
|                                  | 2021 ESG Shelter Operations              | GENESEE COUNTY     | 8/4/2021   | 8/3/2022   | 10                | 2                     | 83%                     | \$30,178.00     | \$14,750.05     | \$15,427.95    | 48.9%   | 51.1%       | unknown        | Essential services for REACH 8 bed shelter for youth ages 10-17  |
| Genesee County Youth Corporation | 2021 ESG Rapid Rehousing                 | GENESEE COUNTY     | 8/4/2021   | 8/3/2022   | 10                | 2                     | 83%                     | \$32,688.96     | \$13,111.14     | \$19,577.82    | 40.1%   | 59.9%       | unknown        | 3 units of apartment housing assistance and case management for youth ages 18-25 referred through the coordinated entry system   |
|                                  | ESG-CV Shelter Ops/Improvements          | GENESEE COUNTY     | 11/1/2021  | 9/30/2022  | 8                 | 3                     | 73%                     | \$105,000.00    | \$39,988.14     | \$65,011.86    | 38.1%   | 61.9%       | unknown        | Shelter renovations for REACH emergency shelter meeting the regulation of preparing, preventing, or responding to COVID-19   |
|                                  | 2020 MSHDA C-19                          | CATHOLIC CHARITIES | 10/1/2020  | 12/31/2022 | 22                | 5                     | 81%                     | \$144,866.00    | \$105,246.00    | \$39,620.00    | 72.7%   | 27.3%       | 8/31/2022      | 8 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system  |
|                                  | 2021 MSHDA ESF                           | CATHOLIC CHARITIES | 10/1/2021  | 2/28/2023  | 11                | 5                     | 69%                     | \$20,453.00     | \$16,775.00     | \$3,678.00     | 82.0%   | 18.0%       | 8/31/2022      | Essential services for REACH 8 bed shelter for youth ages 10-17  |
|                                  | 2020/21 ESG                              | CITY OF FLINT      | 8/1/2020   | 6/30/2022  | 23                | 0                     | 100%                    | \$39,000.00     | \$0.00          | \$39,000.00    | 0.0%    | 100.0%      | unknown        | Essential services for REACH 8 bed shelter for youth ages 10-17  |
|                                  | 2021/22 ESG Shelter Operations           | CITY OF FLINT      | 8/1/2020   | 6/30/2022  | 23                | 0                     | 100%                    | \$33,355.00     | \$0.00          | \$33,355.00    | 0.0%    | 100.0%      | unknown        | Essential services for REACH 8 bed shelter for youth ages 10-17  |
|                                  | Homeless Street Outreach 147-2012        | METRO              | 4/1/2021   | 3/31/2022  | 12                | 0                     | 100%                    | \$107,217.00    | \$106,912.88    | \$304.12       | 99.7%   | 0.3%        | unknown        | Street outreach services throughout Genesee County providing homeless verifications in partnership with the HARA and CE system, basic needs assistance, crisis intervention, and case management referrals for ending homelessness   |
|                                  | Transitional Living - Youth 144-2013     | METRO              | 7/1/2021   | 6/30/2022  | 11                | 1                     | 92%                     | \$126,654.00    | \$114,615.02    | \$12,038.98    | 90.5%   | 9.5%        | unknown        | Traverse Place 8 bed congregate living and 6 bed scattered site graduated housing providing transitional living housing, case management, life skills training, and counseling for youth ages 17-21 for up to 21 months  |
|                                  | Transitional Living RRH - Youth 670-2001 | METRO              | 10/1/2021  | 9/30/2022  | 8                 | 4                     | 67%                     | \$193,313.00    | \$94,939.14     | \$98,373.86    | 49.1%   | 50.9%       | unknown        | 12 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system   |
| Genesee Health Systems           | Lease-up 149-2012                        | METRO              | 8/1/2021   | 7/31/2022  | 11                | 1                     | 92%                     | \$375,019.00    | \$205,327.27    | \$169,691.73   | 54.8%   | 45.2%       | unknown        |  |
|                                  | Rapid Rehousing 447-2006                 | METRO              | 8/1/2021   | 7/31/2022  | 11                | 1                     | 92%                     | \$252,743.00    | \$157,274.86    | \$95,468.14    | 62.2%   | 37.8%       | unknown        |  |
| Made Institute                   | 2021 ESG Shelter Operations              | GENESEE COUNTY     | 8/4/2021   | 8/3/2022   | 10                | 2                     | 83%                     | \$4,716.00      | \$4,716.00      | \$0.00         | 100.0%  | 0.0%        | unknown        |  |
|                                  | 2021 ESG HMIS                            | GENESEE COUNTY     | 8/4/2021   | 8/3/2022   | 10                | 2                     | 83%                     | \$7,859.00      | \$0.00          | \$7,859.00     | 0.0%    | 100.0%      | unknown        |  |

Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

|                             | Funding Program                  | Fiduciary          | Start Date | End Date   | Months Into Grant | Months Left Remaining | Projected % to be Spent | Grant Amount | Spent YTD    | Remaining   | % Spent | % Remaining | Reporting Date | Population Served/Service(s) Provided  |
|-----------------------------|----------------------------------|--------------------|------------|------------|-------------------|-----------------------|-------------------------|--------------|--------------|-------------|---------|-------------|----------------|--|
| Metro Community Development | 2021 HOME - TBRA                 | GENESEE COUNTY     | 8/4/2021   | 8/3/2022   | 10                | 2                     | 83%                     | \$73,340.00  | \$28,431.23  | \$44,908.77 | 38.8%   | 61.2%       | unknown        |  |
|                             | 2020 MSHDA C-19                  | CATHOLIC CHARITIES | 10/1/2020  | 12/31/2022 | 22                | 5                     | 81%                     | \$3,317.00   | \$3,317.00   | \$0.00      | 100.0%  | 0.0%        | complete       |  |
|                             | Coordinated Entry 613-2002       | METRO              | 7/1/2021   | 6/30/2022  | 12                | 0                     | 100%                    | \$124,374.00 | \$124,374.00 | \$0.00      | 100.0%  | 0.0%        | unknown        |  |
|                             | CoC Planning 678-2000            | METRO              | 10/1/2021  | 9/30/2022  | 7                 | 3                     | 70%                     | \$139,685.00 | \$85,948.66  | \$53,736.34 | 61.5%   | 38.5%       | unknown        |  |
|                             | HMIS 146-2013                    | METRO              | 10/1/2021  | 9/30/2022  | 8                 | 4                     | 67%                     | \$89,577.00  | \$34,188.86  | \$55,388.14 | 38.2%   | 61.8%       | unknown        |  |
| My Brother's Keeper         | 2021 ESG Shelter Operations      | GENESEE COUNTY     | 8/4/2021   | 8/3/2022   | 10                | 2                     | 83%                     | \$23,577.00  | \$0.00       | \$23,577.00 | 0.0%    | 100.0%      | unknown        |  |
|                             | ESG-CV Shelter Ops/Improvements  | GENESEE COUNTY     | 11/1/2021  | 7/31/2022  | 8                 | 1                     | 89%                     | \$151,580.00 | \$72,008.89  | \$79,571.11 | 47.5%   | 52.5%       | unknown        |  |
|                             | 2020 MSHDA C-19                  | CATHOLIC CHARITIES | 10/1/2020  | 12/31/2022 | 9                 | 3                     | 75%                     | \$142,229.00 | \$83,812.00  | \$58,417.00 | 58.9%   | 41.1%       | 3/31/2022      |  |
|                             | 2021 MSHDA ESF                   | CATHOLIC CHARITIES | 10/1/2021  | 2/28/2023  | 9                 | 3                     | 75%                     | \$46,222.00  | \$19,778.00  | \$26,444.00 | 42.8%   | 57.2%       | 6/30/2022      |  |
| Shelter of Flint            | 2021 ESG Shelter Operations      | GENESEE COUNTY     | 8/4/2021   | 8/3/2022   | 9                 | 3                     | 75%                     | \$18,862.00  | \$9,467.75   | \$9,394.25  | 50.2%   | 49.8%       | unknown        | Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.                              |
|                             | CDBG-CV Public Services          | GENESEE COUNTY     | 10/1/2021  | 9/30/2022  | 8                 | 4                     | 67%                     | \$82,451.00  | \$9,467.75   | \$72,983.25 | 11.5%   | 88.5%       | unknown        | To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers client needs, WiFi, cleaning, announcement board, playground renovation, utilities, and masks.             |
|                             | 2020 MSHDA C-19                  | CATHOLIC CHARITIES | 10/1/2020  | 12/31/2022 | 22                | 5                     | 81%                     | \$174,379.00 | \$149,807.00 | \$24,572.00 | 85.9%   | 14.1%       | 8/31/2022      | To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers beds, dividers, hazard pay, COVID Educator, case management, fogger solution, masks, bed, food, and admin. |
|                             | 2021 MSHDA ESF                   | CATHOLIC CHARITIES | 10/1/2021  | 2/28/2023  | 11                | 5                     | 69%                     | \$20,454.00  | \$19,774.00  | \$680.00    | 96.7%   | 3.3%        | 8/31/2022      | Essential services and operations at emergency family homelessness shelter serving parent(s) with children and single women. Funding covers resident assistant staffing, insurance, and utilities.   |
|                             | 2021/22 ESG Shelter Operations   | CITY OF FLINT      | 8/1/2020   | 6/30/2022  | 10                | 2                     | 83%                     | \$0.00       | \$0.00       | \$0.00      | #DIV/0! | #DIV/0!     | unknown        | Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.                              |
|                             | Chronic Homeless Family 343-2107 | METRO              | 4/1/2022   | 3/31/2023  | 2                 | 10                    | 17%                     | \$107,211.00 | \$25,212.14  | \$81,998.86 | 23.5%   | 76.5%       | unknown        | Case management and rental support for chronically homeless individuals and families with qualifying disability and income.  |
|                             | Veterans Lease-up 344-2108       | METRO              | 4/1/2022   | 3/31/2023  | 2                 | 10                    | 17%                     | \$118,679.00 | \$25,778.36  | \$92,900.64 | 21.7%   | 78.3%       | unknown        | Case management and rental support for veterans with qualifying disability and income.   |
|                             | CoC Lease-up 143-2013            | METRO              | 7/1/2021   | 6/30/2022  | 12                | 0                     | 100%                    | \$285,341.00 | \$273,572.90 | \$11,768.10 | 95.9%   | 4.1%        | unknown        | Case management and rental support for homeless individuals and families with qualifying disability and income.  |
|                             | Manor 150-2013                   | METRO              | 7/1/2021   | 6/30/2022  | 12                | 0                     | 100%                    | \$69,281.00  | \$65,683.39  | \$3,597.61  | 94.8%   | 5.2%        | unknown        | Case management for homeless individuals and families with qualifying disability and income.   |
| YWCA                        | Lease-up 314-2009                | METRO              | 8/1/2021   | 7/31/2022  | 11                | 1                     | 92%                     | \$126,918.00 | \$112,421.06 | \$14,496.94 | 88.6%   | 11.4%       | unknown        | Case management and rental support for homeless individuals and families with qualifying disability and income.  |
|                             | Community Lease-up 373-2007      | METRO              | 8/1/2021   | 7/31/2022  | 11                | 1                     | 92%                     | \$119,086.00 | \$105,393.77 | \$13,692.23 | 88.5%   | 11.5%       | unknown        | Case management and rental support for homeless individuals and families with qualifying disability and income.  |
| YWCA                        | 2021 ESG Shelter Operations      | GENESEE COUNTY     | 8/4/2021   | 8/3/2022   | 10                | 2                     | 83%                     | \$16,976.00  | \$7,783.46   | \$9,192.54  | 45.8%   | 54.2%       | unknown        |  |
|                             | 2021/22 ESG Shelter Operations   | CITY OF FLINT      | 8/1/2020   | 6/30/2022  | 20                | 0                     | 100%                    | \$0.00       | \$0.00       | \$0.00      | #DIV/0! | #DIV/0!     | unknown        |  |