



Wednesday, August 10, 2022

9:00 AM

**Location: Zoom Teleconference**

**Our Mission:**

*“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”*

**A G E N D A**

- I. WELCOME** Essence Wilson
  
- II. OLD BUSINESS**
  - A. Approval of [July 2022](#) minutes Essence Wilson
  
  - B. Governance Council update
  
  - C. Nominating Committee Update
    - 1. Independent Review Team Slate
  
- III. OTHER BUSINESS**
  - A. MSHDA ESG FY22-23 NOFA Shelly Safi
    - 1. Results
    - 2. Due to MSHDA: August 19, 2022
  
  - B. FY2022 CoC Program NOFO Tracey Hurd
    - 1. Timeline
    - 2. Due date September 30, 2022
    - 3. Prioritization meeting August 26, 2022
    - 4. Waiting for materials to be released
  
  - C. FY2022 NOFO Unsheltered Homelessness Tracey Hurd
  
- IV. REPORTS**

**Note: Will be reviewed if time permits—Please read in advance**
  
- V. Announcements**

Sharing, Client Successes, announcements & opportunities, email for distribution:  
[flint-geneseecoc@metroflint.org](mailto:flint-geneseecoc@metroflint.org)
  
- VI. Adjournment** Essence Wilson

Next meeting **September 14, 2022 9:00 AM** Location: Teleconference



## *Flint/ Genesee County CoC Minutes*

Meeting Minutes

July 13, 2022

9:00 AM Zoom Teleconference Call

**Attendance:** Lashawn Baker, Catholic Charities; Angela Hood-Beaugard, Flint Genesee Literacy Network; Kelly Bidelman, Center for Civil Justice; Misty Bowers, Catholic Charities & GCYC; Travis Buckley, MCD; Maurice Bush, Wellness; Bridgette Cavette, Genesee Community Health Center; Dwayne Clemons, Hamilton Community Health; Kanisha Clemons, YWCA; Eric Cooper, MCD; Judy Creed, YWCA; Bill Doub, GHS; Dave Emenheiser, The Leadership Group; Christine Euritt, The Leadership Group; Jessica Flint, Center for Civil Justice; Damon Fortney, Genesee County Metropolitan Planning Commission; Brian Glowiak, MCD; Lisa Gonzalez, Catholic Charities; Allison Green, MCAH; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Shelly Hoffman, SOF; Claudnyse Holloman, Voices for Children; Erika Humphrey, MCD; Cindy Johns, Carriage Town Ministries; Paul Kilgore, Shelter of Flint; Lori Kunkel, Greater Flint Health Coalition; Teresa Langston, Carriage Town; Tamika Mack, MDHHS; Kevin Miller, City of Flint; Molly Mueller, Communities First; Morgan Neeley, Wellness; Elizabeth Noye, Salvation Army; Jill Nylander, Legal Services Eastern Michigan; Cherise Pagels, Communities First; James Perlaki, Genesee County Youth Corporation; Sheila Rickman, GCHC; Shelly Safi, Catholic Charities; Trina Sanders, YWCA; Dinah Schaller, CRIM; Wanda Stallworth, The Leadership Group; Shearese Stapleton, Mothers Of Joy; Rachel Strickland, Sunshine Family Cares; Kevin Thompson, Ann Arbor VA; Marsha Thrower, MADE Institute; Adriane Webb, GST MI-Works; Deontrae Wilson, MCD; Essence Wilson, Communities First; Michael Wright, Communities First; Ashnee Young, Legal Services Eastern Michigan.

**I. WELCOME:** Meeting called to order by Essence Wilson

**II. OLD BUSINESS:**

**A. Approval of June 2022 minutes:** [Minutes were approved](#)

**B. Governance Council update:**

1. CoC Strategic Mapping Survey results—Christine Euritt from The Leadership Group reported that 32 members of the Flint-Genesee County Continuum of Care responded to the strategic mapping survey. The survey is part of the data gathering process. The Leadership Group is in the middle of the inquiry process. The survey is one data point. The survey results will be compared to previous surveys within the last 2 years. The next step then would be to identify agencies and people for focus groups and then conduct the focus groups. Christine reminded the Continuum that The Leadership Group was hired to look at how key processes can be optimized and streamlined.

2. Grievance Policy Update—Essence Wilson informed the Continuum that there was a meeting to review the survey from the June 2022 CoC meeting. The current grievance procedures were discussed. Meeting participants did an exercise to identify instances where a grievance could or should be filed. The next step was to ask for volunteers for a follow-up group to work through the feedback and to work on drafting an updated policy that can be presented to the Flint-Genesee County Continuum of Care.

**C. Nominating Committee Update:**

Independent Review Team (IRT)—Ashnee Young stated that the nominating committee is currently accepting applications for the IRT. The application is still live. The nominating committee will be convening again next week to review applications already received. Please share if you know of someone who might be an ideal person to serve on the IRT.

### III. REPORTS:

- A. Housing Assessment and Resource Agency:** Please view HARA report. Misty stated that for the month of June, Catholic Charities had 4,337 incoming calls and 974 walk-ins. The homeless prevention program spent \$9,484.24 and assisted 14 households. The Rapid Re-Housing program spent \$2,903.14 and assisted 4 households. The Housing Choice Voucher (HCV) program has 155 people on the waitlist. The Emergency Housing Voucher (EHV) program spent \$3,201.60 and assisted 4 people. The CERA (COVID Emergency Rental Assistance) program at Catholic Charities spent \$1,422,087.88 and has assisted 304 households.
1. **GCCARD** -- The CERA (COVID Emergency Rental Assistance) program at GCCARD spent \$748,878.59 on rent and utilities.
- B. Continuous Quality Improvement (CQI):** No report submitted. The goal of the CQI is to determine and implement the best practice for an effectively functioning coordinated entry system. This committee is currently reviewing performance objectives. Meetings are 3<sup>rd</sup> Thursday at 1:00pm via ZOOM.
- C. Street Outreach:** There were 120 engagements in the month of June. There was an increase in food given out. Street Outreach had 53 verifications with 27 completed and 26 denied who did not meet the HUD definition of homelessness. Jim Perlaki stated that he has a concern with the number of homeless verifications being completed or not completed. More people understand that they have to be verified homeless in order to receive services. The request are coming in but they are not qualifying to be homeless.
- D. Coordinated Entry System (CES):** Please view CES report. Eric Cooper stated that he received 73 CESA forms in the month of June. Eric sent out 37 referrals and 5 people were housed.
- E. HMIS:** Please view HMIS report. Data quality in HMIS has greatly improved.
- F. Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR):** Please view SOAR report. Bill reported two approvals. Bill also stated that he recently heard that 8 people have signed up to take the SOAR training. Contact Bill Doub for more information at (810) 618-6045 or [wdoub@genhs.org](mailto:wdoub@genhs.org). SOAR meetings are held via ZOOM on the 3<sup>rd</sup> Thursday of every month.
- G. Fiscal Reports:** The Fiscal Work Group Subcommittee has restarted. Meetings are held via ZOOM on the 4<sup>th</sup> Thursday of every month at 10 AM. Moving forward the Fiscal Work Group Chairperson will produce a report and what was discussed will be reported out at the next CoC monthly meeting.

**County ESG:** Please view ESG report. Any questions regarding the County ESG report can be sent to [dfortney@geneseecountymi.gov](mailto:dfortney@geneseecountymi.gov).

**HUD:** Please view HUD report. Any questions regarding the HUD report can be sent to [Ehumphrey@metroflint.org](mailto:Ehumphrey@metroflint.org).

**MSHDA:** Please view Report. Any questions regarding the MSHDA report can be sent to Shelly [ssafi@ccsgc.org](mailto:ssafi@ccsgc.org).

**IV. OTHER BUSINESS:**

- A. **Eviction Diversion Program (EDP)**—Jill Nylander stated that many conversations are being had about reinstating the Eviction Diversion Program once the CERA portal officially closes. It looks like the 67<sup>th</sup> bench supports the EDP program. Program forms are being updated and will be distributed when complete.
  
- B. **MSHDA ESG FY22-23 NOFA**—Shelly Safi stated that anyone interested in funding should sign up using the interest link by July 13<sup>th</sup>. If then you are selected to apply the applications are due August 8<sup>th</sup>.

**V. Announcements**

Sharing, Client Successes, announcements & opportunities, email for distribution

[flint-genesecoc@metroflint.org](mailto:flint-genesecoc@metroflint.org)

**VI. Adjournment**

Next meeting **August 10, 2022 9:00 AM Location: Teleconference**

**Submitted by** Deontrae Wilson

+09:00:07 From Lisa Gonzalez to Everyone:  
Good Morning All- Lisa Gonzalez CCSGC

09:00:48 From Dinah Schaller to Everyone:  
Hello All - Dinah Schaller -Crim Fitness Foundation

09:01:49 From Brian Glowiak to Everyone:  
Brian Glowiak, Metro Community Development

09:01:53 From Lori Kunkel to Everyone:  
Lori Kunkel, GFHC

09:02:00 From Tamika Mack to Everyone:  
Tamika Mack-MDHHS

09:02:05 From Dwayne Clemons to Everyone:  
Dwayne Clemons, HCHN

09:02:05 From Shelly Hoffman to Everyone:  
Shelly Hoffman, Shelter of Flint

09:02:17 From Shelly Safi to Everyone:  
Shelly Safi, CCSGC

09:02:18 From James Perlaki to Everyone:  
Jim Perlaki - GCYC

09:02:24 From Cherise Pagels to Everyone:  
Cherise Pagels, AmeriCorps member serving at Communities First Inc.

09:03:05 From Denyatta Henry to Everyone:  
Denyatta Henry McLaren Health Care

09:03:23 From Adriane Webb to Everyone:  
Good Morning, Adriane Webb - GST-Michigan Works

09:03:31 From Misty Bowers to Everyone:  
Misty Bowers- Catholic Charities

09:03:37 From Sheila Rickman to Everyone:  
good Morning. Sheila Rickman Genesee Community Health Center.

09:04:10 From cindy johns to Everyone:  
Cindy Johns - Carriage Town Ministries

09:04:41 From William Doub to Everyone:  
Bill Doub - Genesee Health System

09:07:02 From Debra Hayes to Everyone:  
Debra Hayes MBK

09:07:04 From Bridgette Cavette to Everyone:  
Bridgette Cavette - Genesee Community Health Center

09:07:27 From Kelly Bidelman to Everyone:  
Kelly Bidelman, Center for Civil Justice

09:08:09 From Angela Hood to Everyone:  
AHood - Flint and Genesee Literacy Network

09:09:03 From Damon Fortney to Everyone:  
Damon Fortney GCMPC

09:11:52 From Elizabeth Noye to Everyone:  
Elizabeth Noye, The Salvation Army

09:12:15 From Paul Kilgore to Everyone:  
Paul Kilgore - Shelter of Flint

09:12:31 From Marsha Thrower to Everyone:  
Marsha Thrower, MADE Institute

09:16:24 From maurice bush to Everyone:  
Maurice, Wellness Services

09:16:44 From Rachel Strickland to Everyone:  
Rachel Strickland, Sunshine Family Care

09:18:39 From Kanisha Clemons to Everyone:  
Kanisha Clemons YWCA

09:23:36 From Ashnee Young to Everyone:

And sometimes it's not only a matter of what we have in existence but the quality and intention in how existing services are implemented.

09:23:47 From Essence Wilson to Everyone:

Good point Ashnee

09:24:17 From Misty Bowers to Everyone:

Agreed Ashnee

09:24:19 From Travis Buckley to Everyone:

Travis Buckley, MCD

09:24:41 From Christine Euritt to Everyone:

chriseuritt@theleadershipgroup.com

09:25:06 From Christine Euritt to Everyone:

correction: ceuritt@theleadershipgroup.com

09:25:09 From Morgan Neeley to Everyone:

Morgan Neeley, Wellness Services

09:25:30 From William Doub to Everyone:

With good information, we make better decisions! Navigation is clear...Transparency is a practice value and something to be funded. What does it mean to have 'No Wrong Door' and one process that everyone understands.

09:26:06 From Allison Green to Everyone:

Allison Green, MCAh

09:26:12 From Essence Wilson to Everyone:

Thank you for that Bill. Excellent point. We say a lot of things, but do we all agree on what they mean.

09:29:03 From Shelly Safi to Everyone:

sims

09:29:15 From Shelly Safi to Everyone:

ignore that :)

09:32:05 From Ashnee Young to Everyone:

IRT (Independent Review Team) Application Link - [bit.ly/cocappgc](http://bit.ly/cocappgc)

09:32:38 From Erika Humphrey to Everyone:

Erika Humphrey MCD

09:32:42 From Ashnee Young to Everyone:

Please note this is the same link used for the Governance Council applications as well.

09:32:54 From William Doub to Everyone:

Oops I meant to write Transparency is a practice and NOT to be funded. It needs to be imbedded in what do everyday.

09:34:28 From Ashnee Young to Everyone:

Please visit [bit.ly/cocresourcegc](http://bit.ly/cocresourcegc) to view the Charter which has more in depth information about the responsibilities about the IRT. This link can also be found at the top of the application form shared above.

09:37:30 From Ashnee Young to Everyone:

I was under the impression that we sent language for an email a few weeks ago. I'll check with our team and we'll get some language out if it hasn't already happened. Thanks!

09:37:49 From Angela Hood to Everyone:

@ Jim is it that folks are doubled up or is it that they are more at risk vs virtually homeless?

09:40:10 From Kevin Miller to Everyone:

Kevin Miller - City of Flint

09:41:27 From Misty Bowers to Everyone:

18 Leased up for HCV; received the report late from the housing agent

09:43:01 From Teresa Langston to Everyone:

Teresa Langston CTM sorry for joining late!

09:44:44 From Shearese Stapleton to Everyone:

Shearese Stapleton - Mothers of Joy Institute for Parenting and Family Wellness. Inc

09:49:08 From Deontrae Wilson: CoC Admin to Everyone:

Fiscal Work Group meets July 28th at 10am

09:49:29 From Essence Wilson to Everyone:

Thanks, Deontrae.

09:49:51 From Deontrae Wilson: CoC Admin to Everyone:

Tracey is participating in monitoring today  
09:50:35 From Essence Wilson to Everyone:  
I thought she dropped in. I see her picture with your name, my apologies!  
09:51:24 From William Doub to Everyone:  
GCYC, Shelter of Flint and GHS are currently being monitored by HUD...Metro is involved in this process.  
09:53:00 From cindy johns to Everyone:  
Jill, what size venue do you need? Please call me later 810-233-8787 ext. 6205  
09:54:16 From Deontrae Wilson: CoC Admin to Everyone:  
My apologies Shelly  
09:57:26 From cindy johns to Everyone:  
<https://www.carriagetown.org/events>  
09:58:12 From cindy johns to Everyone:  
This is Carriage Town Ministries Back to the Books event for families with school aged children  
09:58:13 From Allison Green to Everyone:  
Use this link to apply for the free webinar:  
09:58:17 From Allison Green to Everyone:  
<https://rebrand.ly/July-Speakers>



## Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

### Monthly Report Submissions

**August 10, 2022**

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Genesee County Community Action Resource Department (GCCARD) – Sharda Davis

\*GCCARD CERA numbers included in the HARA report

Coordinated Entry System (CES)/QBNL –Eric Cooper

HMIS Agency Administrator – Travis Buckley

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

#### *Financial Reports:*

HUD – Erika Humphrey

MSHDA – Shelly Safi

#### *No Reports:*

Continuous Quality Improvement and Street Outreach – Jim Perlaki

County ESG – Damon Fortney

City of Flint – Kevin Miller



*Catholic Charities of Shiawassee & Genesee Counties*  
*One Stop Housing Monthly Report*  
*July 2022*

*Intake Specialist:*

*-Front Desk*

**3,350-** Total Incoming Calls

**579-** Walk-Ins

*Homeless Prevention:*

*HP- Lashawn Baker*

- Rent Assistance- \$ **6,725.00**
- Utility Assistance- \$ **2,169.96**
- Security Deposit Assistance- \$ **540.00**
  - Total Spent- \$ **9,434.96/ 14 -Assisted**

*Rapid Re-Housing:*

*RRH-*

- Rent Assistance-
- Security Deposit-
  - Total Spent- \$

*Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up*

*HCV, EHV, MU -Lisa Gonzalez*

*HCV*

- 200- on the HCV waitlist
  - 21 Leased up July
- \*Becka management last pulled from the HCV Homeless Preference waitlist on 7-6-22, 30 names were pulled; they pulled up to March 18<sup>th</sup>

*EHV*

- **35** of **38** -Leased Up & some pending
- 5-Names on the EHV waitlist
- CMA Inc. last pulled on 7-7-22- 2 person
  - Total Spent- \$ **3,978.73/ 3 -Assisted**

*MU*

- **None added this month**

*Catholic Charities of Shiawassee & Genesee Counties*  
*One Stop Housing Monthly Report*  
*July 2022*

*Outreach:*

*Cyndi McDoniel*

- Rent & Utilities
  - Total Spent- \$ 8,509.57/ 15- Assisted

*Covid Emergency Rental Assistance Program (C.E.R.A.):*

The Program officially started March 15, 2021.

3 full-time CERA Housing Specialists & One Front Desk Support:

- CERA Rent: Assisted: \$ **801,521.93**
- CERA Utilities: Assisted: \$ **54,739.20**
- CERA Motel: \$0
  - Total Spent- \$ **856,261.13/ 246 -Assisted**

*GCCARD - CERA Report*

*Covid Emergency Rental Assistance Program (C.E.R.A.):*

*July*

- CERA Rent: \$ **502,563.84**
- CERA Utilities: \$ **69,786.15**
  - Total Spent- \$ **572,349.99**

*PBV- Willow Haven I & II*

4 PBV units leased up

**CES Update**  
**Date: July 2022**

1. a) Chair Name: submitted by Eric Cooper    b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date:                    b) Frequency: Monthly

Attendees: [Click to tap here to enter text.](#)

4. Goals (short term/ long term):
  - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
  - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.

5. Outcomes:

**A. Quantitative:**

1. **CESA** forms received July 1, 2022- July 31, 2022 = **49**
  - a) Comments: *CESA’s from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*
2. **Referrals Out** from June 1 - June 30 = **16**
  - a) My Brother’s Keeper –
  - b) GCYC –
  - c) GHS – 5 (PSH), 5 (RRH)
  - d) SOF – 2 (PSH)
  - e) Catholic Charities
    1. RRH –
    2. EHV – 0
  - f) Flint Housing Commission:
  - g) MCD – 4
  - h) Swayze Court/PBV-
  - i) Traverse Place-

**3. Housed MTD June 2022: 1**

- a) FHC
- b) GHS-
- c) PBV-
- d) SOF – 1 (VLUP)
- e) MBK-
- f) Catholic Charities: Have not received numbers yet
- 1. RRH:
- 2. EHV:
- 3. HCV:

**4. Housed YTD with CES –170\*(As of May2021)**

- a) GHS – **42** (26 RRH and 12 PSH)
- b) Shelter of Flint – **29**(22 PSH and 5 Rosewood, 2VLUP)
- c) MCD – **1** (TBRA)
- d) GCYC – **6**
- e) Catholic Charities – **53**
- f) Swayze Court-**2(PSH)**
- g) PBV-Willowhaven-**5(PSH)**
- h) PBV-Berkley Place-**14(PSH)**
- i) MBK-**23(RRH)**
- j) HCV-MSHDA-**13**
- k) HCV-Flint Housing Commission-**2(PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of July, the number of clients on the QBNL increased with more singles than families. CE received less CESA's and sent out less referrals in July than June. Clients who receive vouches continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

## SOAR Workgroup Report

### For Stakeholder Meeting 07/21/2022

**Attendees:** Lashawn Baker, Bill Doub, Lisa Gonzalez, Zuzanna Henderson, Melissa Mays, Cherise Pagels, Gloria Parker, Alisha Pennington, Richard Powers, Deontrae Wilson

#### Open and Welcome—Bill Doub

1. Goals:
  - a. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
  - b. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP housing recipients and other vulnerable individuals with applying for benefits.
2. Outcomes:
  - a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
  - b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.

#### Key Points:

- When working with clients, too much information is not enough
- When writing information about a client, it is important to spell out what's exactly going on with the client and show connections to medical records.
- Social Security has broadened what we do by allowing us to target people who meet the Vulnerable Population Definition.
- The vulnerable population application are to increase the applications coming in but SOAR is much more in depth. This does not take the place of SOAR assisted claims.
- Remember when writing up an application, you have to be able to defend anything you put in the record. Everything can be reviewed. The burden of proof is on us.
- For those taking the SOAR training, it can be done at your own pace. If you join a cohort it's okay to save the recordings and watch later. Reach out to Alisha Pennington for help and questions.
- Another SOAR resource: "Southwestern Service Area (SWSA) Kalamazoo DDS; Region 4 (Kent, Ottawa), 8" Contact Name Contact Title Contact Telephone Number Contact by Email: Kerry Vander Bloomer District Manager 269-337-3459 [kerry.vander.bloomer@ssa.gov](mailto:kerry.vander.bloomer@ssa.gov)
- Please fill out a 1696 for your clients.

- The electronic version of the 1696 makes it easier for Social Security to link the document to the correct claim. If you send the 1696 too early they won't have anything to attach it to.
- Follow your agencies policy when it comes to record retention of SOAR files.

- **Social Security**

- When social security claims examiner calls, you call back immediately
- Turn in reports and requested documents right away
- Not about diagnoses but about the client's daily functioning
- How is the client affected mentally and physically everyday
- Daily Function form and Third party report can be found on Social Security Website at [www.ssa.gov](http://www.ssa.gov)
- SSA.Gov has 14 sections that contain medical criteria that apply to the evaluation of impairments

Adults:

<https://www.ssa.gov/disability/professionals/bluebook/AdultListings.htm>

Children :

<https://www.ssa.gov/disability/professionals/bluebook/ChildhoodListings.htm>

- The goal is to tell the client's story

- **SOAR works training (provides 20 CEUs)**

- Training can be done individually or in a group cohort
- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested
- Group discussion focused on the amount of time needed to complete the training. Yes! There is a lot of paperwork time involved; however, the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

- Bill Doub's contact info

- Phone- 810 618-6045
- Email- [wdoub@genhs.org](mailto:wdoub@genhs.org)

Next meeting: Thursday, August 18 at 10 AM

Flint/Genesee County Continuum of Care Financial Reporting  
 Reporting Period Ending: 6/30/2022

Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months Into Grant	Months Left Remaining	Projected % to be Spent	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Population Served/Service(s) Provided
Carriage Town	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	21	6	78%	\$84,175.00	\$84,175.00	\$0.00	100.0%	0.0%	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	9	3	75%	\$20,452.00	\$20,452.00	\$0.00	100.0%	0.0%	Serving homeless and extremely poor in Genesee County through emergency shelter, food, clothing, medical services, case management, housing and job assistance, on-the-job training, and educational classes.
Catholic Charities	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	21	6	78%	\$484,168.00	\$411,506.00	\$72,662.00	85.0%	15.0%	Serving homeless or at risk of becoming homeless populations in Genesee County. Hotel/motel vouchers, homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration by working to prevent, prepare for, and respond to COVID-19.
	2021 MSHDA CERA	CATHOLIC CHARITIES	1/1/2021	8/15/2022	9	1.5	86%	\$21,299,931.00	\$19,670,210.00	\$1,629,721.00	92.3%	7.7%	For income-qualified persons in Genesee County. Minimize residential evictions resulting from economic hardship due to COVID-19, eviction-diversion rent-arrearage and rent-subsidy payments, eligible utility payments, other eligible housing expenses.
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	9/30/2023	12	15	44%	\$114,000.00	\$63,607.00	\$50,393.00	55.8%	44.2%	Provide case management and financial assistance to and for income-qualified persons and eligible households in Genesee County who are experiencing homelessness or at risk of experiencing homelessness or having high risk of housing instability due to the COVID-19.
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	9	3	75%	\$165,088.00	\$39,378.00	\$125,710.00	23.9%	76.1%	Serving homeless and at risk of becoming homeless populations in Genesee County. Homelessness prevention and rapid rehousing, case management and financial/rental assistance, HMIS and administration.
	2021 MSHDA CERA2	CATHOLIC CHARITIES	1/1/2022	12/31/2022	6	6	50%	\$8,000,000.00	\$4,818,812.00	\$3,181,188.00	60.2%	39.8%	For income-qualified persons in Genesee County. Minimize residential evictions resulting from economic hardship due to COVID-19, eviction-diversion rent-arrearage and rent-subsidy payments, eligible utility payments, other eligible housing expenses.
GGCARD	2021 ESG Homelessness Prevention	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$22,792.00	\$20,586.84	\$2,205.16	90.3%	9.7%	
Genesee County Youth Corporation	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$30,178.00	\$14,750.05	\$15,427.95	48.9%	51.1%	Essential services for REACH 8 bed shelter for youth ages 10-17
	2021 ESG Rapid Rehousing	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$32,688.96	\$13,111.14	\$19,577.82	40.1%	59.9%	3 units of apartment housing assistance and case management for youth ages 18-25 referred through the coordinated entry system
	ESG-CV Shelter Ops/Improvements	GENESEE COUNTY	11/1/2021	9/30/2022	8	3	73%	\$105,000.00	\$39,988.14	\$65,011.86	38.1%	61.9%	Shelter renovations for REACH emergency shelter meeting the regulation of preparing, preventing, or responding to COVID-19
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	21	6	78%	\$144,866.00	\$101,460.19	\$43,405.81	70.0%	30.0%	8 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	9	3	75%	\$20,453.00	\$13,855.00	\$6,598.00	67.7%	32.3%	Essential services for REACH 8 bed shelter for youth ages 10-17
	2020/21 ESG	CITY OF FLINT	8/1/2020	6/30/2022	23	0	100%	\$39,000.00	\$0.00	\$39,000.00	0.0%	100.0%	Essential services for REACH 8 bed shelter for youth ages 10-17
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	23	0	100%	\$33,355.00	\$0.00	\$33,355.00	0.0%	100.0%	Essential services for REACH 8 bed shelter for youth ages 10-17

Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months Into Grant	Months Left Remaining	Projected % to be Spent	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Population Served/Service(s) Provided
	Homeless Street Outreach <b>147-2012</b>	METRO	4/1/2021	3/31/2022	12	0	100%	\$107,217.00	\$106,912.88	\$304.12	99.7%	0.3%	Street outreach services throughout Genesee County providing homeless verifications in partnership with the HARA and CE system, basic needs assistance, crisis intervention, and case management referrals for ending homelessness
	Transitional Living - Youth <b>144-2013</b>	METRO	7/1/2021	6/30/2022	11	1	92%	\$126,654.00	\$114,615.02	\$12,038.98	90.5%	9.5%	Traverse Place 8 bed congregate living and 6 bed scattered site graduated housing providing transitional living housing, case management, life skills training, and counseling for youth ages 17-21 for up to 21 months
	Transitional Living RRR - Youth <b>670-2001</b>	METRO	10/1/2021	9/30/2022	8	4	67%	\$193,313.00	\$94,939.14	\$98,373.86	49.1%	50.9%	12 units of apartment housing assistance and case management for youth ages 18-25 referred through the CE system
Genesee Health Systems	Lease-up <b>149-2012</b>	METRO	8/1/2021	7/31/2022	11	1	92%	\$375,019.00	\$205,327.27	\$169,691.73	54.8%	45.2%	
	Rapid Rehousing <b>447-2006</b>	METRO	8/1/2021	7/31/2022	11	1	92%	\$252,743.00	\$157,274.86	\$95,468.14	62.2%	37.8%	
Made Institute	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$4,716.00	\$4,716.00	\$0.00	100.0%	0.0%	
Metro Community Development	2021 ESG HMIS	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$7,859.00	\$0.00	\$7,859.00	0.0%	100.0%	
	2021 HOME - TBRA	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$73,340.00	\$28,431.23	\$44,908.77	38.8%	61.2%	
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	21	6	78%	\$3,317.00	\$3,317.00	\$0.00	100.0%	0.0%	
	Coordinated Entry <b>613-2002</b>	METRO	7/1/2021	6/30/2022	12	0	100%	\$124,374.00	\$124,374.00	\$0.00	100.0%	0.0%	
	CoC Planning <b>678-2000</b>	METRO	10/1/2021	9/30/2022	7	3	70%	\$139,685.00	\$85,948.66	\$53,736.34	61.5%	38.5%	
	HMIS <b>146-2013</b>	METRO	10/1/2021	9/30/2022	8	4	67%	\$89,577.00	\$34,188.86	\$55,388.14	38.2%	61.8%	
Mr's Keeper	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$23,577.00	\$0.00	\$23,577.00	0.0%	100.0%	
	ESG-CV Shelter Ops/Improvements	GENESEE COUNTY	11/1/2021	7/31/2022	8	1	89%	\$151,580.00	\$72,008.89	\$79,571.11	47.5%	52.5%	



Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months			Grant Amount	Spent YTD	Remaining	% Spent	% Remaining	Population Served/Service(s) Provided
					Into Grant	Months Left	Projected % to be Spent						
My Brothe	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	9	3	75%	\$142,229.00	\$83,812.00	\$58,417.00	58.9%	41.1%	
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	9	3	75%	\$46,222.00	\$19,778.14	\$26,443.86	42.8%	57.2%	
Shelter of Flint	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	9	3	75%	\$18,862.00	\$9,467.75	\$9,394.25	50.2%	49.8%	Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.
	CDBG-CV Public Services	GENESEE COUNTY	10/1/2021	9/30/2022	8	4	67%	\$82,451.00	\$9,467.75	\$72,983.25	11.5%	88.5%	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers client needs, WiFi, cleaning, announcement board, playground renovation, utilities, and masks.
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	21	6	78%	\$174,379.00	\$132,688.00	\$41,691.00	76.1%	23.9%	To respond to and prevent COVID within the family emergency homelessness shelter serving parent(s) with children and single women. Funding covers beds, dividers, hazard pay, COVID Educator, case management, fogger solution, masks, bed, food, and admin.
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	9	3	75%	\$20,454.00	\$18,850.11	\$1,603.89	92.2%	7.8%	Essential services and operations at emergency family homelessness shelter serving parent(s) with children and single women. Funding covers resident assistant staffing, insurance, and utilities.
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	10	2	83%	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	Essential services and operations at 70-bed emergency family homelessness shelter serving parent(s) with children and single women. Funding covers staff salaries, insurance, maintenance, utilities, security, and bus passes.
	Chronic Homeless Family 343-2107	METRO	4/1/2022	3/31/2023	2	10	17%	\$107,211.00	\$25,212.14	\$81,998.86	23.5%	76.5%	Case management and rental support for chronically homeless individuals and families with qualifying disability and income.
	Veterans Lease-up 344-2108	METRO	4/1/2022	3/31/2023	2	10	17%	\$118,679.00	\$25,778.36	\$92,900.64	21.7%	78.3%	Case management and rental support for veterans with qualifying disability and income.
	CoC Lease-up 143-2013	METRO	7/1/2021	6/30/2022	12	0	100%	\$285,341.00	\$273,572.90	\$11,768.10	95.9%	4.1%	Case management and rental support for homeless individuals and families with qualifying disability and income.
	Manor 150-2013	METRO	7/1/2021	6/30/2022	12	0	100%	\$69,281.00	\$65,683.39	\$3,597.61	94.8%	5.2%	Case management for homeless individuals and families with qualifying disability and income.
	Lease-up 314-2009	METRO	8/1/2021	7/31/2022	11	1	92%	\$126,918.00	\$112,421.06	\$14,496.94	88.6%	11.4%	Case management and rental support for homeless individuals and families with qualifying disability and income.
Community Lease-up 373-2007	METRO	8/1/2021	7/31/2022	11	1	92%	\$119,086.00	\$105,393.77	\$13,692.23	88.5%	11.5%	Case management and rental support for homeless individuals and families with qualifying disability and income.	
YWCA	2021 ESG Shelter Operations	GENESEE COUNTY	8/4/2021	8/3/2022	10	2	83%	\$16,976.00	\$7,783.46	\$9,192.54	45.8%	54.2%	
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	20	0	100%	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	