



Wednesday, July 13, 2022

9:00 AM

**Location: Zoom Teleconference**

**Our Mission:**

*“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”*

**A G E N D A**

- I. WELCOME** Essence Wilson
- II. OLD BUSINESS**
- A. Approval of [June 2022](#) minutes Essence Wilson
- B. Governance Council update
1. CoC Strategic Mapping Survey results Chris Euritt
2. Grievance Policy Update Essence Wilson
- C. Nominating Committee Update
- III. REPORTS**
- A. H.A.R.A / GCCARD Misty Bowers
- B. Street Outreach & CQI Jim Perlaki
- C. Coordinated Entry Eric Cooper
- D. HMIS Admin Travis Buckley
- E. SOAR Bill Doub
- F. Fiscal Reports Shearese Stapleton
- G. City of Flint Update Kevin Miller
- IV. OTHER BUSINESS**
- A. MSHDA ESG FY22-23 NOFA Shelly Safi
1. Due to Catholic Charities: July 13, 2022
2. Due to MSHDA: August 12, 2022
- VII. Announcements**
- Sharing, Client Successes, announcements & opportunities, email for distribution:  
[flint-geneseecoc@metroflint.org](mailto:flint-geneseecoc@metroflint.org)
- VIII. Adjournment** Essence Wilson
- Next meeting **August 10, 2022 9:00 AM Location: Teleconference**



## ***Flint/ Genesee County CoC Minutes***

Meeting Minutes

June 8, 2022

9:00 AM Zoom Teleconference Call

**Attendance:** Greg Abler, Center for Civil Justice; Angel Austin, Odyssey House; Angel Austin, Flint Odyssey House; Cassandra Avance, Hurley; Lashawn Baker, Catholic Charities; Anthony Barker, Hope Network; Tami Bauchan, Goodwill Industries; Angela Hood-Beaugard, Flint Genesee Literacy Network; Kelly Bidelman, Center for Civil Justice; Jodi Blair, Genesee Health System; Misty Bowers, Catholic Charities & GCYC; Travis Buckley, MCD; Jasmine Burrell, City of Flint; Maurice Bush, Wellness; Allison Campbell, City of Flint; Bridgette Cavette, Genesee Community Health Center; Dwayne Clemons, Hamilton; Kanisha Clemons, YWCA; Eric Cooper, MCD; Judy Creed, YWCA; Denise Diller, Crossover; Michelle Edwards, MSHDA; Damon Fortney, Genesee County Metropolitan Planning Commission; Charmaine Furline, Shelter of Flint; Lisa Gonzalez, Catholic Charities; Allison Green, MCAH; Debra Hayes, MBK; Denyatta Henry, McLaren Healthcare; Pastor Karen Hicks, God's Garden of Healing Church; Shelly Hoffman, SOF; James Hudgens, New Paths Inc.; Erika Humphrey, MCD; Tracey Hurd, MCD; Cindy Johns, Carriage Town Ministries; Lori Kunkel, Greater Flint Health Coalition; Teresa Langston, Carriage Town; Nikola Lucic, Legal Service Eastern Michigan; Tamika Mack, MDHHS; Kevin Miller, City of Flint; Molly Mueller, Communities First; Elizabeth Noye, Salvation Army; Jill Nylander, Legal Services Eastern Michigan; Gloria Parker, Genesee County Youth Corporation; James Perlaki, Genesee County Youth Corporation; Doron Pratt, Greater Flint Health Coalition; Shelly Safi, Catholic Charities; Trina Sanders, YWCA; Dinah Schaller, CRIM; Katie Stanley, Legal Services Eastern Michigan; Shearese Stapleton, Mothers Of Joy; Kevin Thompson, Ann Arbor VA; Marsha Thrower, MADE Institute; Jamie Lee Venable, United Way; Adriane Webb, GST MI-Works; Suzanne Wilcox, City of Flint; Deontrae Wilson, MCD; Essence Wilson, Communities First; Ashnee Young, Legal Services Eastern Michigan; Cheryl Zapfe, Genesee Intermediate School District.

**I. WELCOME:** Meeting called to order by Essence Wilson at 9:04 A.M.

**II. COMMUNITY PRESENTATION:** Wellness Services--Maurice Bush

Wellness AIDS Services is located in Downtown Flint. There are currently two locations. Location #1 is 311 East Court St. and location #2 is 630 South Saginaw St. Suite 4. Wellness is a safe space where individuals and couples can get tested for HIV and STI's and get free condoms and lube. Members of the LGBT community can drop-in and hangout, attend educational workshops, help plan and attend events, use a computer or watch some television. Wellness is here to be a space that you can be yourself without concerns.

Maurice Bush stated that the main component of Wellness Services is case management for people that are HIV positive. With case management, Wellness helps clients get insurance, medication, housing, food, bus passes, and anything else that they may need to live a successful and healthy life. The goal is to suppress the in HIV positive clients. All of the services offered by Wellness are free of charge. Wellness Services has smoking cessation and tobacco reduction programs for HIV positive clients. Nearly 40% of people living with HIV are smokers. But smoking may limit how well HIV medication work to fight the virus.

There are many prevention programs at Wellness. Wellness offers syringe access and overdose education through a program called STEP. STEP is an SSP (Syringe Service Program). Access to free sterile syringes has been proven to reduce the spread of HIV and Hepatitis C in the community. Clients who are enrolled in the STEP programs have access to sterile syringes, and clean works kits as well as other services that are provided by Wellness Aids Services. Other services include Narcan training to assist in overdoses and PrEP (pre-exposure prophylaxis), which is a medication used to reduce the chance of getting HIV from sex or injection drug use.

<https://wellnessaids.org/>

### III. OLD BUSINESS

A. Approval of May 2022 minutes: [Minutes were approved](#)

B. Governance Council update:

**The Leadership Group**--The Leadership Group LLC (TLG) has been retained to assist the Flint-Genesee County Continuum of Care (CoC) in process mapping of key processes/systems focused on securing housing, shelter, and other related services. The purpose of this survey is to provide TLG with insight into the current landscape of services and programs supporting individuals and families experiencing or at-risk of homelessness. The information provided in this survey will be used only for the purposes of informing the TLG Process Mapping initiative and supporting continuous quality improvement. Your responses are completely anonymous. As you will see, we do not ask for your name or the name of the agency you represent. *Your input is important to this process.* <https://forms.gle/oU6oiZ88Kpy4z9UJA>

**Grievance Policy Survey**—Essence Wilson wrote in the chat box that; the grievance policy discussion will be on June 23<sup>rd</sup> at 9:30 AM. Please save the date <https://forms.gle/FfGtsouvWjNrpeej7>

**In-Person CoC meetings**—The Governance Council has discussed returning to in-person meetings in Fall 2022. Potential meeting locations are being viewed. The hybrid meeting format has been suggested so members can have an option to attend in-person or virtual.

### IV. NEW BUSINESS

#### A. Nominating Committee:

Greg Abler stated that the nominating committee has been meeting for a few weeks to prepare a member slate for the Governance Council and it's Officers. There were only three new applicants submitted for Governance Council. The rest of the non-designated slate is made up of current Governance Council members. Kevin Miller from the City of Flint and Damon Fortney from the Genesee County Planning Commission were added to designated seats. Travis Buckley the Lead HMIS Administrator was added as Designated Ex-Officio. There was not many changes to the Governance Council Officers slate. Shearese Stapleton was added as Vice Chair of Finance and Cheryl Zapfe was added as a Member-At-Large.

#### Travis Buckley—How were Officers chosen?

Greg Abler replied that individuals have to express an interest in serving on the Governance Council. The individuals that are currently serving on the GC had to express interest in continuing to serve. The slate was prepared then was presenting to the GC.

Roll call vote Governance Council Membership: [Slate was approved](#)

Roll call vote Governance Council Officers: [Slate was approved](#)

#### B. City of Flint—ESG CV Update

ESG CV also known as CARES Funding, is to prevent, prepare, and respond to the Coronavirus. Kevin Miller from the City of Flint explained and discussed an Excel spreadsheet on ESG CV funding. There have been some change orders that have been approved, but there are still a few

contracts that are waiting to be approved. From the original \$2,441,943 there is a \$828,288 remaining balance after allocations. When we received these funds there were spending guidelines that we were supposed to adhere to in order to keep the total allocation. If you don't meet the spending deadline cap, HUD has the ability to recapture the difference.

Kevin Miller stated that we recently received a notification from HUD that there is a June 16<sup>th</sup> deadline of %50 of your grant. We are missing the mark by \$768,195.19. With the help of CoC partners we will be drawing approximately \$206,188.88 by this deadline. If we meet this deadline the recapture amount will be decreased to \$562,006.31. HUD did extend the grant from September 2022 to September 2023.

## V. OTHER BUSINESS

- A. MSHDA ESG – Exhibit 1 reviewed by Tracey Hurd
  - 1. Due: Friday, June 17, 2022
- B. CoC 2022 Considerations
  - 1. Community Conversations
    - a. Match—June 14, 2022 at 11:00AM
    - b. Project Planning
    - c. Jeopardy game—Revisits Community Conversations
- C. Monitorings Update—HUD monitoring is July 11<sup>th</sup> thru July 15<sup>th</sup>. We should be receiving the agenda soon.
- D. Standard Operating Procedures—Written standards. Tracey has framework that she will share with CoC members.
- E. CoC Equity Results Team (CERT)—In the process of learning fundamentals. They are modeling how we should bring this to the community.

## VI. REPORTS

**Reports were not reviewed—Please read reports.**

## VII. Announcements

Sharing, Client Successes, announcements & opportunities, email for distribution

[flint-genesecoc@metroflint.org](mailto:flint-genesecoc@metroflint.org)

## VIII. Adjournment

Next meeting **July 13, 2022 9:00 AM Location: Teleconference**

**Submitted by** Deontrae Wilson

08:56:51 From Adriane Webb to Everyone:  
Good Morning! Adriane Webb - GST-MI Works

08:57:13 From Erika Humphrey to Everyone:  
Erika Humphrey-MCD

08:59:06 From Dinah Schaller to Everyone:  
Good morning! Dinah Schaller, Crim Fitness Foundation.

08:59:48 From Pastor Karen Hicks to Everyone:  
Good Morning everyone Pastor Karen Hicks, God's Garden of Healing Church

09:00:07 From James Perlaki to Everyone:  
Jim Perlaki - GCYC

09:00:31 From Dwayne Clemons to Everyone:  
Good morning. Dwayne Clemons, HCHN

09:01:02 From Misty Bowers to Everyone:  
Misty Bowers- Catholic Charities

09:01:13 From Denise Diller to Everyone:  
Denise Diller - Crossover Outreach

09:01:16 From Shelly Hoffman to Everyone:  
Shelly Hoffman - Shelter of Flint

09:01:19 From Kelly Bidelman to Everyone:  
Kelly Bidelman, Center for Civil Justice

09:01:26 From Cheryl Zapfe to Everyone:  
Cheryl Zapfe GISD

09:01:55 From Greg Abler to Everyone:  
Greg Abler, Center for Civil Justice

09:02:43 From Lisa Gonzalez to Everyone:  
Lisa Gonzalez- CCSGC

09:02:52 From Eric Cooper to Everyone:  
Eric Cooper- MCD

09:03:17 From Kevin Thomspson, LMSW to Everyone:  
Kevin Thompson - Ann Arbor VA - Healthcare for Homeless Veterans program.

09:03:20 From Trina Sanders to Everyone:  
Trina Sanders YWCA of Greater Flint

09:03:25 From Damon Fortney to Everyone:  
Damon Fortney GCMPC

09:03:50 From maurice bush to Everyone:  
Maurice, Wellness Services

09:03:53 From Tami Bauchan to Everyone:  
Good Morning. This is Tami Bauchan from Goodwill Industries

09:03:59 From Lori Kunkel to Everyone:  
Lori Kunkel, GFHC

09:04:15 From Kanisha Clemons to Everyone:  
Kanisha Clemons YWCA Greater Flint

09:04:16 From Allison Campbell to Everyone:  
Allison Campbell - City of Flint

09:04:39 From Judy Creed to Everyone:  
Judy Creed YWCA

09:05:04 From Marsha Thrower to Everyone:  
Marsha Thrower, MADE Institute

09:05:06 From Travis Buckley to Everyone:  
Travis Buckley, MCD

09:05:08 From Kevin Miller to Everyone:  
Kevin Miller - City of Flint

09:05:15 From Nikola Lucic to Everyone:

Good morning! Nikola Lucic - LSEM  
09:05:26 From Doron Pratt to Everyone:  
Good morning everyone  
09:05:30 From Michelle Edwards to Everyone:  
Michelle Edwards, MSHDA  
09:06:06 From cindy johns to Everyone:  
Cindy Johns - Carriage Town Ministries  
09:06:18 From Gloria Parker to Everyone:  
good morning Gloria Parker-GCYC-RRH  
09:06:19 From Tracey Hurd to Everyone:  
Lori you are absolutely correct, the goal is to meet with you and to determine what are the steps to determine how we can collaborate. This is a definite are of improvement. I will look at the statement again, and I will make sure the statement is clear our goal is to start this conversation. Let's talk about it when we get the response. I appreciate your feedback.  
09:07:20 From Denyatta Henry to Everyone:  
Denyatta Henry McLaren Health Care  
09:07:50 From Doron Pratt to Everyone:  
Doron Pratt Greater Flint Health Coalition  
09:08:23 From Teresa Langston to Everyone:  
Teresa Langston CTM  
09:09:23 From Lisa Gonzalez to Everyone:  
Lashawn Baker- CCSGC in meeting. unable to log in.  
09:09:54 From Tamika Mack to Everyone:  
Tamika Mack-MDHHS  
09:11:30 From Denise Diller to Everyone:  
Thank you Maurice for all you do!!!  
09:11:40 From Dinah Schaller to Everyone:  
Do you have a handout with this information that you can share  
09:12:40 From Erika Humphrey to Everyone:  
Great job Moe!  
09:12:50 From Dinah Schaller to Everyone:  
Thank you!  
09:14:51 From Shearese Stapleton to Everyone:  
Shearese Stapleton - Mothers of Joy Institute for Parenting and Family Wellness.INC - MJU  
09:16:32 From maurice bush to Everyone:  
<https://www.facebook.com/WellnessAIDSServices/>  
09:16:43 From James Hudgens to Everyone:  
James Hudgens, New Paths, Inc.  
09:17:55 From Shelly Hoffman to Everyone:  
I seem to have missed the email with the agenda for this meeting. Would it be possible to forward one to me at [shoffman@shelterofflint.org](mailto:shoffman@shelterofflint.org)? Thanks!  
09:18:19 From Shelly Hoffman to Everyone:  
Sorry and thanks!  
09:19:13 From Essence Wilson to Everyone:  
<https://forms.gle/FfGtsouvWjNrpeej7>  
09:20:50 From Tracey Hurd to Everyone:  
Shelly we just forwarded the meeting docs.  
09:21:56 From Essence Wilson to Everyone:  
The grievance policy discussion will be on June 23 at 9:30am. Please save the date!  
09:22:34 From Molly Mueller to Everyone:  
Molly Mueller Communities First, Inc.  
09:25:09 From Katie Stanley to Everyone:  
Katie Stanley LSEM  
09:26:01 From Shelly Hoffman to Everyone:

Thanks for the agenda, Tracey & Deontrae. I stupidly deleted the message that contained it!!!

09:26:31 From Tracey Hurd to Everyone:  
No worries!

09:29:10 From Ashnee Young to Everyone:  
[https://docs.google.com/document/d/13VR6Am9\\_CCHiQKHcs6AxKM2AEh1WyLqy/edit?usp=sharing&oid=111015520485468949921&rtpof=true&sd=true](https://docs.google.com/document/d/13VR6Am9_CCHiQKHcs6AxKM2AEh1WyLqy/edit?usp=sharing&oid=111015520485468949921&rtpof=true&sd=true)

09:29:24 From Ashnee Young to Everyone:  
(Governance Council Slate)

09:37:23 From Teresa Langston to Everyone:  
I am sorry but I have to go into another meeting

09:38:50 From Elizabeth Noye to Everyone:  
Elizabeth Noye The Salvation Army

09:41:45 From Jill Nylander to Everyone:  
Kudos to the Nominating Committee!!

09:42:16 From Essence Wilson to Everyone:  
That's really inspiring!

09:42:51 From Shearese Stapleton to Everyone:  
i love hearing this!

09:49:10 From Elizabeth Noye to Everyone:  
This is Salvation Army, Support

09:53:48 From Elizabeth Noye to Everyone:  
The Salvation Army, Support

09:58:43 From Deontrae Wilson: MCD Admin to Everyone:  
Good Morning Essence, this is Deontrae. Odyssey has 5 months of attendance recorded in the past 12 months.

10:00:50 From Essence Wilson to Everyone:  
Thank you.

10:03:41 From Lori Kunkel to Everyone:  
What prevented the spending of the funds? Were there things that could have been funded and were overlooked?

10:06:34 From Angela Beaugard Beaugard to Everyone:  
Have we considered rfps or adding the Hara?

10:07:19 From Jamie-Lee Venable to Everyone:  
sounds like there needs to be a separate committee that focuses on this if its been an ongoing issue to give the City ideas and move RFPs forward

10:07:33 From Lori Kunkel to Everyone:  
Why isn't the HARA covered?

10:07:56 From Jill Nylander to Everyone:  
Could these dollars be redirected in any way for eviction diversion rental assistance with the CERA Portal closing this month?

10:08:37 From Lori Kunkel to Everyone:  
<https://www.michigan.gov/mshda/-/media/Project/Websites/mshda/homeless/esg/training-and-frequently-asked-questions/Creative-Uses-of-ESG-CV-RRH-Webinar.pdf?rev=593057c9934d4dd68766c7fda8c76231&hash=567BB93C66E912C31BCD4D114CCBEC9B>

10:09:06 From cindy johns to Everyone:  
Kevin, Are you accepting additional grant proposals?

10:10:19 From Ashnee Young to Everyone:  
Lori, you really are in my head. I appreciate your thought process. I agree with Jamie-Lee, Jill, and Angela's thoughts as well.

10:13:11 From Angela Beaugard Beaugard to Everyone:  
Was an RFP crafted for these funds?

10:16:26 From Angela Beaugard Beaugard to Everyone:  
Is there a difference from ESG vs ESG-CV?

10:19:22 From Travis Buckley to Everyone:  
It's the role of those who need funding to seek and apply for funding

10:20:45 From Lori Kunkel to Everyone:

Yes it is but there needs to be better communication on what funding is available and what it can be applied to

10:22:46 From Dinah Schaller (she/her) to Everyone:  
I need to leave to go to do a training. Sorry.

10:22:47 From Essence Wilson to Everyone:  
Thank you all for sharing your thoughts and concerns about this issue.

10:23:32 From James Hudgens to Everyone:  
Tracey, it should be New Paths, Inc. not New Paths

10:24:14 From Erika Humphrey to Everyone:  
Got it James, thank you. We will make the correction

10:24:45 From Angela Hood-Beaugard to Everyone:  
Can the meeting schedule state that we will offer hybrid meeting options

10:29:57 From James Hudgens to Everyone:  
I have to log for another meeting, take care everyone

10:30:22 From Denise Diller to Everyone:  
My 10:30 is here. Sorry I have to jump off. Have a great day all!

10:31:41 From Ashnee Young to Everyone:  
Have we been actively engaging with Homeless Court?

10:33:09 From Ashnee Young to Everyone:  
Kelly, can you offer any insight on Homeless Court progress or when meetings are occurring?

10:34:16 From Ashnee Young to Everyone:  
Has someone from M.A.D.E. Institute been attending our general meetings? If not, do we think it might be ideal for them to do so? Have they been invited to participate?

10:35:00 From Shearese Stapleton to Everyone:  
i agree Ashnee

10:35:58 From Ashnee Young to Everyone:  
Is the spending tracker available on our website? Are there visuals (charts/tables/graphs/etc...) to accompany the spreadsheet? Would this be something that falls under the previous discussion of a community dashboard?

10:37:48 From Angela Hood-Beaugard to Everyone:  
Suggestion - in the future applications for funding should have special meetings for review that are not rushed or integrated into monthly CoC meetings

10:37:49 From Ashnee Young to Everyone:  
(I'm noting my questions in the chat so they might be included in our official meeting record. I do not expect a response during this meeting.)

10:38:01 From Ashnee Young to Everyone:  
I agree Angie

10:38:09 From Lori Kunkel to Everyone:  
For the Fiscal Workgroup, a commitment to having up-to-date information for the tracking spreadsheets is needed

10:38:20 From Ashnee Young to Everyone:  
What shelters are providing After Hours Crisis shelter?

10:39:34 From Angela Hood-Beaugard to Everyone:  
Item 7c should include reference to the new conflict of interest annual requirement for all COC members- per the charter

10:40:13 From Ashnee Young to Everyone:  
The conversation of a cooling drop in center/extended months of warming center operations for some years, have we made in progress here? If Catholic Charities doesn't have the capacity to do so, have we began identifying potential future partners?

10:43:59 From Angela Hood-Beaugard to Everyone:  
The SOAR classes are free but UW assists with the cost for the organization

10:45:12 From Lori Kunkel to Everyone:  
SOAR is one of the resources not being used to its full potential.

10:46:43 From Angela Hood-Beaugard to Everyone:  
Can we get a copy of the reports that will be included?

10:47:03 From Jamie-Lee Venable to Everyone:  
yes the UWGC helps offset the staff time to participate in SOAR



10:47:56 From Denyatta Henry to Everyone:  
Please be sure to include [Denyatta.henry@mclaren.org](mailto:Denyatta.henry@mclaren.org)



## Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

### Monthly Report Submissions

**July 13, 2022**

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Genesee County Community Action Resource Department (GCCARD) – Sharda Davis

\*GCCARD CERA numbers included in the HARA report

Coordinated Entry System (CES)/QBNL –Eric Cooper

HMIS Agency Administrator – Travis Buckley

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

#### *Financial Reports:*

HUD – Erika Humphrey

MSHDA – Shelly Safi

City of Flint – Kevin Miller

#### *No Reports:*

Continuous Quality Improvement and Street Outreach – Jim Perlaki

County ESG – Damon Fortney

*Catholic Charities of Shiawassee & Genesee Counties*  
*One Stop Housing Monthly Report*  
*June 2022*

*Intake Specialist:*  
*-Front Desk*

4,337- Total Incoming Calls

974- Walk-Ins

*Homeless Prevention:*  
*HP- LaShawn Baker*

- Rent Assistance- \$6,384.00
- Utility Assistance- \$ 2,390.24
- Security Deposit Assistance- \$ 710.00
  - Total Spent- \$9,484.24/ 14-Assisted

*Rapid Re-Housing:*  
*RRH-*

- Rent Assistance- \$ 2,903.14
- Security Deposit-
  - Total Spent- \$ 2,903.14/ 4- Assisted

*Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up*  
*HCV, EHV, MU -Lisa Gonzalez*

*HCV*

- 155- on the HCV waitlist
- 18- Leased up

\*Becka management last pulled from the HCV Homeless Preference waitlist on 7-6-22,  
30 names were pulled; they pulled up to March 18<sup>th</sup>

*Catholic Charities of Shiawassee & Genesee Counties  
One Stop Housing Monthly Report  
June 2022*

*EHV*

- 35 of 38 -Leased Up & some pending
- 5-Names on the EHV waitlist
- CMA Inc. last pulled on 5-26-22- 1 person
  - Total Spent- \$3,201.60 / 4- Assisted

*MU*

- None added this month
- 2- in the process of leasing up
- 0- on the waitlist

*Covid Emergency Rental Assistance Program (C.E.R.A.):*

The Program officially started March 15, 2021.

6 full-time CERA Housing Specialists & One Front Desk Support:

- CERA Rent: \$ 1,306,585.27
- CERA Utilities: \$ 113,106.61
- CERA Motel: \$ 1,536.00
- CERA Security Deposit: \$860.00
  - Total Spent- \$ 1,422,087.88/ 304 -Assisted

*GCCARD- CERA Report*

*Covid Emergency Rental Assistance Program (C.E.R.A.):*

*June*

- CERA Rent: \$ 659,767.24
- CERA Utilities: \$ 89,111.35
  - Total Spent- \$ 748,878.59

*PBV- Willow Haven I & II*

1- Assisted in lease up = All of the PBV units leased up

*Catholic Charities of Shiawassee & Genesee Counties  
One Stop Housing Monthly Report  
June 2022*

**CES Update**  
**Date: June 2022**

1. a) Chair Name: submitted by Eric Cooper    b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date:                    b) Frequency: Monthly

Attendees: [Click to tap here to enter text.](#)

4. Goals (short term/ long term):
  - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
  - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.

5. Outcomes:

**A. Quantitative:**

1. **CESA** forms received June 1 , 2022- June 30, 2022 = **73**
  - a) Comments: *CESA’s from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*
2. **Referrals Out** from June 1 - June 30 = **37**
  - a) My Brother’s Keeper –4
  - b) GCYC –
  - c) GHS – 7 (PSH), 5 (RRH)
  - d) SOF – 8 (PSH)
  - e) Catholic Charities
    1. RRH – 3
    2. EHV – 0
  - f) Flint Housing Commission:
  - g) MCD – 10
  - h) Swayze Court/PBV-
  - i) Traverse Place-

**3. Housed MTD June 2022: 5**

- a) FHC
- b) GHS- 1
- c) PBV-
- d) SOF – 1 (VLUP)
- e) MBK-4
- f) Catholic Charities: Have not received numbers yet
- 1. RRH:
- 2. EHV:
- 3. HCV:

**4. Housed YTD with CES –169\*(As of May2021)**

- a) GHS – **42** (26 RRH and 12 PSH)
- b) Shelter of Flint – **28** (22 PSH and 5 Rosewood, 1 VLUP)
- c) MCD – **1** (TBRA)
- d) GCYC – **6**
- e) Catholic Charities – **53**
- f) Swayze Court-**2(PSH)**
- g) PBV-Willowhaven-**5(PSH)**
- h) PBV-Berkley Place-**14(PSH)**
- i) MBK-**23(RRH)**
- j) HCV-MSHDA-**13**
- k) HCV-Flint Housing Commission-**2(PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of June, the number of clients on the QBNL increased with more singles than families. CE received more CESA's and sent out less referrals in June than May. Clients who receive vouchers continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

# HMIS Administrator Report

## Date: July 7, 2022

1. **Subcommittee Name:** HMIS Administrator Report
2. **a) Chair Name:** Travis Buckley                      **b) Co-chair Name:** [Click or tap here to enter text.](#)
3. **Purpose:** To implement a prevention of homelessness strategy to address the quality of our system of care
4. **a) Meeting Date:** 7/7/2022                      **b) Frequency:** First Thursday of every month  
Attendees: Jim Perlaki, Jodi Blair, Theresa Langston, Lisa Gonzalez, Kristina Ashmore, Charmaine Furline, Eric Copper, Erika Humphrey, Deontrae Wilson, Lashawn Baker
5. **Goal (short/long term):** To improve data quality and data accuracy. To offer support to Agency Admins. Long term is to have a correct representation of the work reflected in HMIS>
6. **Outcomes:**
  - a. Data quality in HMIS has greatly improved for the Flint/Genesee COC
  - b. Ensure bins are updated and working as they were created to give accurate data to funders.
  - c. Assist Agency Admins and their staff with data input when there are changes in staff.

**Observations, comparisons/Trends:** Business objects is up but under construction by Wellsky due to crashes and error messages being sent to client. Encourage community to continue to use Business Objects but when there are issues use ART. Since Business Objects have been created there has been few HMIS system crashes because of the balance of people using Business Objectives and ART.



## SOAR Workgroup Report

### For Stakeholder Meeting 06/16/2022

**Attendees:** Lashawn Baker, Dannetta Bluford, Maurice Bush, Bill Doub, Lisa Gonzalez, Zuzanna Henderson, Cherise Pagels, Gloria Parker, Deontrae Wilson

#### Open and Welcome—Bill Doub

#### Key Points:

- Emily sent out a SOAR referral form for any agency wishing to refer a client for SOAR considerations.
- As a SOAR Representative our job is to explain and prove how the client is disabled. We have to gather the evidence and connect the dots. In essence, we do not assume that our client is disabled, we have to show based on the medical evidence of record why our client is not able to work.
- For those taking SOAR trainings, if you get too far behind, please pursue independently and get those modules done.
- If you want to get started in SOAR, [Prainc.com](http://Prainc.com) and follow the path to [www.prainc/SOAR Works](http://www.prainc/SOARWorks).
- Registration is now open for Cohort D. Cohort D runs from August 1, 2022, to September 8, 2022. To register, please visit the following link: <https://www.surveymonkey.com/r/9D3Y2WJ>, REGISTRATION CLOSING on **July 29, 2022**.
- If you meet with clients, please use the Medical Summary Report outline.
- Make sure medical summary report is very detailed. As you write it cite the record right next to it in parenthesis, exactly where you are drawing the information from.
  
- **Social Security**
  - When social security claims examiner calls you call back immediately
  - Turn in reports and requested documents right away
  - Not about diagnoses but about the client's daily functioning
  - How is the client affected mentally and physically everyday
  - Daily Function form and Third party report can be found on Social Security Website at [www.ssa.gov](http://www.ssa.gov)
  - SSA.Gov has 14 sections that contain medical criteria that apply to the evaluation of impairments

Adults:

<https://www.ssa.gov/disability/professionals/bluebook/AdultListings.htm>

Children :

<https://www.ssa.gov/disability/professionals/bluebook/ChildhoodListings.htm>

- The goal is to tell the client's story
  
- **SOAR works training (provides 20 CEUs)**
  - Training can be done individually or in a group cohort
  - There is a SOAR cheat-sheet in Module 12- Bill can send this if interested
  - Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however, the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.
  
- Bill Doub's contact info
  - Phone- 810 618-6045
  - Email- [wdoub@genhs.org](mailto:wdoub@genhs.org)

Next meeting: Thursday, July 21 at 10 AM

Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months	Months Left	Projected %	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining
					Into Grant	Remaining	to be Spent					
Carriage Town	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	20	7	74%	\$84,175.00	\$50,000.00	\$34,175.00	59.4%	40.6%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	8	4	67%	\$20,452.00	\$20,452.00	\$0.00	100.0%	0.0%
Catholic Charities	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	20	7	74%	\$450,001.00	\$351,653.00	\$98,348.00	78.1%	21.9%
	2021 MSHDA CERA	CATHOLIC CHARITIES	1/1/2021	9/30/2022	17	4	81%	\$23,099,931.00	\$16,891,742.00	\$6,208,189.00	73.1%	26.9%
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	9/30/2023	26	16	62%	\$114,000.00	\$55,731.00	\$58,269.00	48.9%	51.1%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	8	4	67%	\$165,088.00	\$66,345.00	\$98,743.00	40.2%	59.8%
	2021 MSHDA CERA2	CATHOLIC CHARITIES	1/1/2022	12/31/2022	4	8	33%	\$8,000,000.00	\$4,130,935.00	\$3,869,065.00	51.6%	48.4%
GGCARD	2021 ESG Homelessness Prevention	GENESEE COUNTY		8/3/2022		3		\$22,792.00	\$20,586.84	\$2,205.16	90.3%	9.7%
	2021 ESG Shelter Operations	GENESEE COUNTY		8/3/2022		3		\$30,178.00	\$14,750.05	\$15,427.95	48.9%	51.1%
Genesee County Youth Corporation	2021 ESG Rapid Rehousing	GENESEE COUNTY		8/3/2022		3		\$32,688.96	\$13,111.14	\$19,577.82	40.1%	59.9%
	ESG-CV Shelter Ops/Improvements	GENESEE COUNTY		9/30/2022		4		\$105,000.00	\$39,988.14	\$65,011.86	38.1%	61.9%
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	20	7	74%	\$144,866.00	\$88,460.00	\$56,406.00	61.1%	38.9%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	8	4	67%	\$20,453.00	\$10,361.00	\$10,092.00	50.7%	49.3%
	2020/21 ESG	CITY OF FLINT	8/1/2020	6/30/2022	21	2	91%	\$39,000.00	\$0.00	\$39,000.00	0.0%	100.0%
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	21	2	91%	\$33,355.00	\$0.00	\$33,355.00	0.0%	100.0%
	Homeless Street Outreach	METRO	4/1/2021	3/31/2022	12	0	100%	\$107,217.00	\$77,497.23	\$29,719.77	72.3%	27.7%
	Transitional Living - Youth	METRO	7/1/2021	6/30/2022	10	2	83%	\$126,654.00	\$103,045.27	\$23,608.73	81.4%	18.6%
	Transitional Living RRH - Youth	METRO	10/1/2021	9/30/2022	8	4	67%	\$193,313.00	\$78,360.57	\$114,952.43	40.5%	59.5%
	Genesee Health Systems	Lease-up	METRO	8/1/2021	7/31/2022	9	3	75%	\$375,019.00	\$179,882.77	\$195,136.23	48.0%
Rapid Rehousing		METRO	8/1/2021	7/31/2022	9	3	75%	\$252,743.00	\$141,708.27	\$111,034.73	56.1%	43.9%

Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months	Months Left	Projected %	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining
					Into Grant	Remaining	to be Spent					
<b>Made Institute</b>	2021 ESG Shelter Operations	GENESEE COUNTY		8/3/2022		3		\$4,716.00	\$4,716.00	\$0.00	100.0%	0.0%
<b>Metro Community Development</b>	2021 ESG HMIS	GENESEE COUNTY		8/3/2022		3		\$7,859.00	\$0.00	\$7,859.00	0.0%	100.0%
	2021 HOME - TBRA	GENESEE COUNTY		8/3/2022		3		\$73,340.00	\$28,431.23	\$44,908.77	38.8%	61.2%
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	8	4	67%	\$37,484.00	\$3,317.00	\$34,167.00	8.8%	91.2%
	Coordinated Entry	METRO	7/1/2021	6/30/2022	10	2	83%	\$124,374.00	\$32,946.05	\$91,427.95	26.5%	73.5%
	CoC Planning	METRO	10/1/2021	9/30/2022	8	4	67%	\$139,000.00	\$31,927.59	\$107,072.41	23.0%	77.0%
	HMIS	METRO	10/1/2021	9/30/2022	8	4	67%	\$89,577.00	\$9,060.20	\$80,516.80	10.1%	89.9%
<b>My Brother's Keeper</b>	2021 ESG Shelter Operations	GENESEE COUNTY		8/3/2022	9	3		\$23,577.00	\$0.00	\$23,577.00	0.0%	100.0%
	ESG-CV Shelter Ops/Improvements	GENESEE COUNTY		9/30/2022	8	4		\$151,580.00	\$72,008.89	\$79,571.11	47.5%	52.5%
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	8	4	67%	\$112,229.00	\$53,112.00	\$59,117.00	47.3%	52.7%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	8	4	67%	\$46,222.00	\$16,560.00	\$29,662.00	35.8%	64.2%
<b>Shelter of Flint</b>	2021 ESG Shelter Operations	GENESEE COUNTY		8/3/2022	9	3		\$18,862.00	\$9,467.75	\$9,394.25	50.2%	49.8%
	CDBG-CV Public Services	GENESEE COUNTY		9/30/2022	8	4		\$18,862.00	\$9,467.75	\$9,394.25	50.2%	49.8%
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	8	4	67%	\$174,379.00	\$122,417.00	\$51,962.00	70.2%	29.8%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	8	4	67%	\$20,454.00	\$13,039.00	\$7,415.00	63.7%	36.3%
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	10	2	83%	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!
	Chronic Homeless Family	METRO	4/1/2021	3/31/2022	12	0	100%	\$103,101.00	\$102,350.94	\$750.06	99.3%	0.7%
	Veterans Lease-up	METRO	4/1/2021	3/31/2022	12	0	100%	\$114,528.00	\$100,575.17	\$13,952.83	87.8%	12.2%
	CoC Lease-up	METRO	7/1/2021	6/30/2022	10	2	83%	\$285,341.00	\$223,303.42	\$62,037.58	78.3%	21.7%
	Manor	METRO	4/1/2021	3/31/2022	12	0	100%	\$69,281.00	\$51,416.91	\$17,864.09	74.2%	25.8%
	Lease-up	METRO	8/1/2021	7/31/2022	9	3	75%	\$126,918.00	\$91,622.06	\$35,295.94	72.2%	27.8%
Community Lease-up	METRO	8/1/2021	7/31/2022	9	3	75%	\$119,086.00	\$83,024.73	\$36,061.27	69.7%	30.3%	
<b>YWCA</b>	2021 ESG Shelter Operations	GENESEE COUNTY		8/3/2022		3		\$16,976.00	\$7,783.46	\$9,192.54	45.8%	54.2%
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	21	2	91%	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!

**Flint/Genesee County 2021/2022 HUD Grant Spending Report- April 2022**

*Red: concern/discussion      Yellow : Caution      Green: on track*

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
APR 2021	<b>GCYC- Homeless Outreach</b>	<b>0147-2012</b>	supp svc	\$100,203.00	\$100,203.00	\$37,420.26	12	100.00%	0.00%	0	#DIV/0!	\$15,061.74		
	4/1/2021-3/31/2022		admin	\$7,014.00	\$5,229.15	\$1,784.85		74.55%	25.45%		#DIV/0!			
		Total		\$107,217.00	\$105,432.15	\$1,784.85		98.34%	1.66%		\$356.97			
	APR 2021	<b>SOF- Chronic Homeless Families</b>	<b>0343-2006</b>	supp svc	\$14,911.00	\$14,910.93	\$0.07	12	100.00%	0.00%	0	#DIV/0!	\$14,621.56	
		4/1/2021 - 3/31/2022		leasing	\$82,190.00	\$82,190.00	\$0.00		100.00%	0.00%		#DIV/0!		
				admin	\$6,000.00	\$5,250.01	\$749.99		87.50%	12.50%		#DIV/0!		
			Total		\$103,101.00	\$102,350.94	\$750.06		99.27%	0.73%		\$187.52		
	APR 2021	<b>SoF - Veterans Lease Up</b>	<b>0344-2007</b>	supp svc	\$25,461.00	\$25,461.00	\$0.00	12	100.00%	0.00%	0	\$2,121.75	\$14,367.88	
		4/1/2021-3/31/2022		leasing	\$83,011.00	\$69,815.16	\$13,195.84		84.10%	15.90%		\$6,917.58		
				admin	\$6,056.00	\$5,299.01	\$756.99		87.50%	12.50%		\$504.67		
		Total		\$114,528.00	\$100,575.17	\$13,952.83	87.82%		12.18%	\$3,488.21				
JUL 2021	<b>SoF - CoC Lease Up</b>	<b>0143-2013</b>	ops	\$18,190.00	\$14,316.20	\$3,873.80	10	78.70%	21.30%	2	\$1,936.90	\$55,825.86		
	7/1/2021-6/30/2022		supp svc	\$80,613.00	\$65,515.92	\$15,097.08		81.27%	18.73%		\$7,548.54			
			leasing	\$170,285.00	\$132,482.84	\$37,802.16		77.80%	22.20%		\$18,901.08			
			admin	\$16,253.00	\$10,988.46	\$5,264.54		67.61%	32.39%		\$2,632.27			
		Total		\$285,341.00	\$223,303.42	\$62,037.58		78.26%	21.74%		\$31,018.79			
	JUL 2021	<b>SoF - Manor</b>	<b>0150-2013</b>	ops	\$31,452.00	\$18,004.12	\$13,447.88	10	57.24%	42.76%	2	\$6,723.94	\$12,854.23	
		7/1/2021 6/30/2022		supp svc	\$33,657.00	\$29,501.52	\$4,155.48		87.65%	12.35%		\$2,077.74		
				admin	\$4,172.00	\$3,911.27	\$260.73		93.75%	6.25%		\$130.37		
			Total		\$69,281.00	\$51,416.91	\$17,864.09		74.22%	25.78%		\$8,932.05		
	JUL 2021	<b>GCYC Transistional Living</b>	<b>0144-2013</b>	ops	\$55,869.00	\$55,869.00	\$0.00	10	100.00%	0.00%	2	\$0.00	\$51,522.64	
7/1/2021 - 6/30/2022			supp svc	\$62,500.00	\$41,828.75	\$20,671.25	66.93%		33.07%	\$10,335.63				
			admin	\$8,285.00	\$5,347.52	\$2,937.48	64.54%		35.46%	\$1,468.74				
		Total		\$126,654.00	\$103,045.27	\$23,608.73	81.36%		18.64%	\$2,360.87				
JUL 2021	<b>MCD-Coordinated Entry</b>	<b>613-2002</b>	supp svc	\$69,509.00	\$50,610.73	\$18,898.27	11	72.81%	27.19%	1	\$0.00			
			DV	\$50,000.00	\$0.00	\$0.00		0.00%	100.00%					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2020 - 6/30/2021		admin	\$4,865.00	\$3,557.50	\$1,307.50		73.12%	26.88%		\$0.00		
		Total		\$124,374.00	\$54,168.23	\$98,236.14		43.55%	56.45%		\$11,758.00	\$6,181.67	

AUG 2021	<b>SoF - Lease UP</b>	<b>0314-2009</b>	supp svc	\$19,000.00	\$15,569.93	\$3,430.07	9	81.95%	18.05%	3	\$1,143.36	\$30,540.69	
	8/1/2021 - 7/31/2022		leasing	\$100,771.00	\$70,304.37	\$30,466.63		69.77%	30.23%		\$10,155.54		
			admin	\$7,147.00	\$5,747.76	\$1,399.24		80.42%	19.58%		\$466.41		
		Total		\$126,918.00	\$91,622.06	\$35,295.94		72.19%	27.81%		\$11,765.31		
	<b>SoF - Community Lease Up</b>	<b>0373-2007</b>	supp svc	\$10,579.00	\$8,895.33	\$1,683.67	9	84.08%	15.92%	3	\$561.22	\$27,674.91	
	8/1/2021 - 7/31/2022		leasing	\$101,332.00	\$69,135.77	\$32,196.23		68.23%	31.77%		\$10,732.08		
			admin	\$7,175.00	\$4,993.63	\$2,181.37		69.60%	30.40%		\$727.12		
		Total		\$119,086.00	\$83,024.73	\$36,061.27		69.72%	30.28%		\$4,006.81		
	<b>GHS - Lease Up</b>	<b>0149-2012</b>	leasing	\$269,655.00	\$141,435.37	\$128,219.63	9	52.45%	47.55%	3	\$42,739.88	\$44,970.69	
	8/1/2021 - 7/31/2022		supp svc	\$73,548.00	\$15,246.25	\$58,301.75		20.73%	79.27%		\$19,433.92		
			admin	\$31,816.00	\$23,201.15	\$8,614.85		72.92%	27.08%		\$2,871.62		
		Total		\$375,019.00	\$179,882.77	\$195,136.23		47.97%	52.03%		\$24,392.03		
<b>GHS - RRH</b>	<b>0447-2006</b>	RA	\$195,600.00	\$108,677.00	\$86,923.00	9	55.56%	44.44%	3	\$28,974.33	\$35,427.07		
8/1/2021 - 7/31/2022		supp serv	\$41,747.00	\$19,682.33	\$22,064.67		47.15%	52.85%		\$7,354.89			
		admin	\$15,396.00	\$13,348.94	\$2,047.06		86.70%	13.30%		\$682.35			
	Total		\$252,743.00	\$141,708.27	\$111,034.73		56.07%	43.93%		\$13,879.34			

OCT/ NOV 2021	<b>CCFC Transitional Living</b>	<b>0670-2001</b>	RRH-TH	\$100,716.00	\$48,434.40	\$52,281.60	7	48.09%	51.91%	5	\$6,535.20	\$12,730.62	
	10/1/2021 - 9/30/2022		supp serv	\$75,592.00	\$24,670.77	\$50,921.23		32.64%	67.36%		\$6,365.15		
			admin	\$17,005.00	\$5,255.40	\$11,749.60		30.91%	69.09%		\$1,468.70		
		Total		\$193,313.00	\$78,360.57	\$114,952.43		40.54%	59.46%		\$10,450.22		
	<b>MCD - CoC Planning</b>	<b>0678-2000</b>	CoC planning	\$139,685.00	\$52,818	\$86,867.08	8	37.81%	62.19%	4	#REF!	\$52,817.92	
	10/1/2021 - 9/30/2022		admin	NA	NA	NA			100.00%		NA		
		Total		\$139,685.00	\$52,817.92	\$86,867.08		37.81%	62.19%		\$10,858.39		
	<b>MCD - HMIS</b>	<b>0146-2013</b>	HMIS costs	\$85,747.00	\$17,343.53	\$68,403.47	7	20.23%	79.77%	3	\$0.00	\$2,167.94	
	11/1/2021 - 10/30/2022		admin	\$3,830.00	\$1,915.02	\$1,914.98		50.00%	50.00%		\$0.00		
		Total		\$89,577.00	\$19,258.55	\$70,318.45		21.50%	78.50%		\$0.00		

**Flint/Genesee County 2020/2021 HUD Grant Spending Report FINAL 2021**

*Red indicates remaining balance and percent of grant spent.*

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
APR 2020	<b>GCYC- Homeless Outreach</b>	<b>0147-2012</b>	supp svc	\$100,203.00	\$100,203.00	\$0.00	2	100.00%	0.00%	10	\$0.00		
	4/1/2021-3/31/2022		admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		\$0.00		
	Total			\$107,217.00	\$107,217.00	<b>\$0.00</b>		<b>100.00%</b>	0.00%		<b>\$0.00</b>		
	<b>SOF- Chronic Homeless Families</b>	<b>0343-2006</b>	supp svc	\$14,911.00	\$988.91	\$13,922.09	2	6.63%	93.37%	10	\$1,392.21		
	4/1/2021 - 3/31/2022		leasing	\$79,029.00	\$7,104.30	\$71,924.70		8.99%	91.01%		\$7,192.47		
			admin	\$6,000.00	\$254.57	\$5,745.43		4.24%	95.76%		\$574.54		
		Total		\$99,940.00	\$95,649.00	<b>\$4,291.00</b>		<b>95.71%</b>	4.29%		<b>\$390.09</b>		
	<b>SoF - Veterans Lease Up</b>	<b>0344-906</b>	supp svc	\$25,461.00	\$1,719.57	\$23,741.43	2	6.75%	93.25%	10	\$2,121.75		
	4/1/2021-3/31/2022		leasing	\$79,818.00	\$7,204.70	\$72,613.30		9.03%	90.97%		\$6,651.50		
			admin	\$6,056.00	\$254.57	\$5,801.43		4.20%	95.80%		\$504.67		
Total			\$111,335.00	\$102,445.00	<b>\$8,890.00</b>	<b>92.02%</b>		7.98%	<b>\$808.18</b>		<b>\$51,222.50</b>		
<b>MCD-Coordinated Entry</b>	<b>613-901</b>	supp svc	\$69,509.00	\$69,509.00	\$0.00	11	100.00%	0.00%	1	\$0.00		Grant was action 9/23/2020 History: CE: Spent down DV: New	
		DV	\$50,000.00	\$21,118.89	\$28,881.11		42.24%	57.76%					
7/1/2020 - 6/30/2021		admin	\$4,865.00	\$3,642.67	\$1,222.33		74.88%	25.12%		\$122.23			
Total		\$124,374.00	\$111,884.05	<b>\$12,489.95</b>	<b>89.96%</b>		10.04%	<b>\$12,489.95</b>		<b>\$10,171.28</b>			
JUL 2020	<b>SoF - CoC Lease Up</b>	<b>0143-912</b>	ops	\$17,490.00	\$17,490.00	\$0.00	11	100.00%	0.00%	2	\$0.00		
	7/1/2020-6/30/2021		supp svc	\$80,613.00	\$63,495.39	\$17,117.61		78.77%	21.23%		\$8,558.81		
			leasing	\$163,736.00	\$152,977.74	\$10,758.26		93.43%	6.57%		\$5,379.13		
			admin	\$16,253.00	\$9,095.70	\$7,157.30		55.96%	44.04%		\$3,578.65		
		Total		\$278,092.00	\$266,469.00	<b>\$35,033.17</b>		<b>95.82%</b>	4.18%		<b>\$17,516.59</b>		
	<b>SoF - Rosewood Manor</b>	<b>0150-912</b>	ops	\$30,242.00	\$24,118.75	\$6,123.25	11	79.75%	20.25%	1	\$6,123.25		OPS 3 mos rr soon (\$6-\$9K)
	7/1/2020 6/30/2021		supp svc	\$33,657.00	\$31,111.31	\$2,545.69		92.44%	7.56%		\$2,545.69		
			admin	\$4,172.00	\$2,572.30	\$1,599.70		61.66%	38.34%		\$1,599.70		
		Total		\$68,071.00	\$67,544.00	<b>\$527.00</b>		<b>99.23%</b>	0.77%		<b>\$527.00</b>		

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	<b>GCYC Transistional Living</b>	<b>0144-912</b>	ops	\$55,869.00	\$55,869.00	\$0.00	11	100.00%	0.00%	1	\$0.00	\$11,514.00	
	7/1/2020 - 6/30/2021		supp svc	\$62,500.00	\$53,292.61	\$9,207.39		85.27%	14.73%		\$9,207.39		
			admin	\$8,285.00	\$7,214.21	\$1,070.79		87.08%	12.92%		\$1,070.79		
		Total		\$126,654.00	\$126,654.00	<b>\$0.00</b>		<b>100.00%</b>	0.00%		<b>\$0.00</b>		
	<b>MCD - CoC Planning</b>	<b>0649-900</b>	CoC planning	\$125,000.00	\$80,389	\$44,611.40	9	64.31%	35.69%	3	\$14,870.47	\$12,432.92	
	10/1/2020-9/30/2021		admin	NA	NA	NA			100.00%		NA		
		Total		\$125,000.00	\$111,896.25	<b>\$13,103.75</b>		<b>89.52%</b>	10.48%		<b>\$1,637.97</b>		

	<b>SoF - Lease UP</b>	<b>0314-908X</b>	supp svc	\$19,000.00	\$16,050.41	\$2,949.59	10	84.48%	15.52%	2	\$1,474.80	\$12,119.90	
	8/1/2020 - 7/31/2021		leasing	\$96,895.00	\$80,547.13	\$16,347.87		83.13%	16.87%		\$8,173.94		
			admin	\$7,147.00	\$4,330.90	\$2,816.10		60.60%	39.40%		\$1,408.05		
		Total		\$123,042.00	\$121,199.00	<b>\$1,843.00</b>		<b>98.50%</b>	1.50%		<b>\$921.50</b>		
	<b>SoF - Community Lease Up</b>	<b>373-906</b>	supp svc	\$10,579.00	\$10,579.00	\$0.00	12	100.00%	0.00%	1	\$0.00	\$11,421.00	
	8/1/2020 - 7/31/2021		leasing	\$97,435.00	\$80,129.22	\$17,305.78		82.24%	17.76%		\$17,305.78		
			admin	\$7,175.00	\$4,598.36	\$2,576.64		64.09%	35.91%		\$2,576.64		
		Total		\$115,189.00	\$114,210.00	<b>\$979.00</b>		<b>99.15%</b>	0.85%		<b>\$979.00</b>		
AUG 2019	<b>GHS - Lease Up</b>	<b>0149-911</b>	leasing	\$259,284.00	\$225,748.24	\$33,535.76	12	87.07%	12.93%	1	\$33,535.76	\$32,671.42	
	8/1/2020 - 7/31/2021		supp svc	\$73,548.00	\$69,150.00	\$4,398.00		94.02%	5.98%		\$4,398.00		
			admin	\$31,816.00	\$31,816.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$364,648.00	\$326,714.24	<b>\$37,933.76</b>		<b>89.60%</b>	10.40%		<b>\$37,933.76</b>		
	<b>MCD - HMIS</b>	<b>0146-912</b>	HMIS costs	\$85,747.00	\$82,110.00	\$3,637.00	12	95.76%	4.24%	1	\$3,637.00	\$10,263.75	
	10/1/2020 - 9/30/2021		admin	\$3,830.00	\$3,830.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$89,577.00	\$85,940.00	<b>\$3,637.00</b>		<b>95.94%</b>	4.06%		<b>\$3,637.00</b>		
	<b>GHS - RRH</b>	<b>0447-905</b>	RA	\$189,360.00	\$123,150.52	\$66,209.48	12	65.04%	34.96%	1	\$66,209.48	\$20,512.90	
	8/1/2020 - 7/31/2021		supp serv	\$41,747.00	\$28,812.37	\$12,934.63		69.02%	30.98%		\$12,934.63		
			admin	\$15,396.00	\$14,294.21	\$1,101.79		92.84%	7.16%		\$1,101.79		
		Total		\$246,503.00	\$205,129.00	<b>\$41,374.00</b>		<b>83.22%</b>	16.78%		<b>\$41,374.00</b>		
	<b>GCYC Transistional Living</b>	<b>0670-900</b>	RRH-TH	\$95,940.00	\$89,931.40	\$6,008.60	8	93.74%	6.26%	4	\$751.08	\$16,961.10	
	10/1/2020 - 9/30/2021		supp serv	\$75,592.00	\$70,952.30	\$4,639.70		93.86%	6.14%		\$579.96		
			admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$188,537.00	\$135,688.77	<b>\$10,648.30</b>		<b>95.90%</b>			<b>\$1,331.04</b>		



Flint/Genesee County Continuum of Care Financial Reporting  
 Reporting Period Ending: 4/30/2022

Designates jeopardy of being underspent **20% or more**  
 Designates caution for being underspent **10%-20%**  
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months Into Grant	Months Left Remaining	Projected % to be Spent	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining
CTM	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	19	8	70%	\$84,175.00	\$50,000.00	\$34,175.00	59.4%	40.6%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	7	5	58%	\$20,452.00	\$20,452.00	\$0.00	100.0%	0.0%
CCSGC	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	19	8	70%	\$450,001.00	\$351,653.00	\$98,348.00	78.1%	21.9%
	2021 MSHDA CERA	CATHOLIC CHARITIES	1/1/2021	7/31/2022	17	3	85%	\$21,299,931.00	\$16,891,742.00	\$4,408,189.00	79.3%	20.7%
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	9/30/2023	10	16	38%	\$114,000.00	\$55,731.00	\$58,269.00	48.9%	51.1%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	7	5	58%	\$199,255.00	\$66,596.00	\$132,659.00	33.4%	66.6%
	2021 MSHDA CERA2	CATHOLIC CHARITIES	1/1/2022	12/31/2022	4	8	33%	\$8,000,000.00	\$4,130,935.00	\$3,869,065.00	51.6%	48.4%
GCYC	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	12/31/2022	19	8	70%	\$144,866.00	\$88,460.00	\$56,406.00	61.1%	38.9%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	7	5	58%	\$20,453.00	\$11,973.00	\$8,480.00	58.5%	41.5%
MCD	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	7	5	58%	\$3,317.00	\$3,317.00	\$0.00	100.0%	0.0%
MBK	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	7	5	58%	\$112,229.00	\$83,812.00	\$28,417.00	74.7%	25.3%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	7	5	58%	\$46,222.00	\$16,376.00	\$29,846.00	35.4%	64.6%
SOF	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	8	4	67%	\$174,379.00	\$125,188.00	\$49,191.00	71.8%	28.2%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	8	4	67%	\$20,454.00	\$16,560.00	\$3,894.00	81.0%	19.0%

## 2018/2019 HUD Grant Award (Renewals)

### Metro Community Development ~ Flint / Genesee County CoC

End Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	To Date YTD	Spendedown			est mthly \$ to meet reqs.
								% of grant spent	% of grant remaining	# of mths remaining	
MAR 2019	<b>SoF - HO</b>	<b>0147-709</b>	supp svc	\$100,203.00	\$35,312.10	\$64,890.90	7	35.24%	64.76%	4	\$16,222.73
	4/1/2018 - 3/31/2019		admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		\$0.00
		Total		\$107,217.00	\$42,326.10	\$64,890.90		39.48%	60.52%		\$16,222.73
	<b>SoF - CHI</b>	<b>0343-703</b>	supp svc	\$14,911.00	\$7,576.19	\$7,334.81	7	50.81%	49.19%	4	\$1,833.70
	4/1/2018 - 3/31/2019		leasing	\$74,556.00	\$38,342.71	\$36,213.29		51.43%	48.57%		\$9,053.32
			admin	\$6,000.00	\$6,000.00	\$0.00		100.00%	0.00%		\$0.00
			Total		\$95,467.00	\$51,918.90		\$43,548.10	54.38%		45.62%
	<b>SoF - VLUP</b>	<b>0344-704</b>	supp svc	\$25,461.00	\$14,054.06	\$11,406.94	7	55.20%	44.80%	4	\$2,851.74
	4/1/2018 - 3/31/2019		leasing	\$75,300.00	\$45,143.47	\$30,156.53		59.95%	40.05%		\$7,539.13
			admin	\$6,056.00	\$6,056.00	\$0.00		100.00%	0.00%		\$0.00
			Total		\$106,817.00	\$65,253.53		\$41,563.47	61.09%		38.91%
	JUN 2019	<b>SoF - CoC LU</b>	<b>0143-710</b>	ops	\$16,500.00	\$14,848.06	\$1,651.94	4	89.99%	10.01%	7
7/1/2018 - 6/30/2019			supp svc	\$80,613.00	\$27,976.97	\$52,636.03	34.71%		65.29%	\$7,519.43	
			leasing	\$154,468.00	\$62,694.14	\$91,773.86	40.59%		59.41%	\$13,110.55	
			admin	\$16,253.00	\$16,253.00	\$0.00	100.00%		0.00%	\$0.00	
			Total		\$267,834.00	\$121,772.17	\$146,061.83		45.47%	54.53%	
<b>SoF - Manor</b>		<b>0150-710</b>	ops	\$28,530.00	\$9,928.13	\$18,601.87	4	34.80%	65.20%	7	\$2,657.41
7/1/2018 - 6/30/2019			supp svc	\$33,657.00	\$6,890.78	\$26,766.22		20.47%	79.53%		\$3,823.75
			admin	\$4,172.00	\$4,172.00	\$0.00		100.00%	0.00%		\$0.00
			Total		\$66,359.00	\$20,990.91		\$45,368.09	31.63%		68.37%
<b>GCCY</b>		<b>0144-710</b>	ops	\$55,869.00		\$55,869.00	10	0.00%	100.00%	7	\$7,981.29
1/1/2018 - 6/30/2019			supp svc	\$62,500.00		\$62,500.00		0.00%	100.00%		\$8,928.57
			admin	\$8,285.00		\$8,285.00		0.00%	100.00%		\$1,183.57
			Total		\$126,654.00	\$0.00		\$126,654.00	0.00%		100.00%
<b>MCD - CoC Planning</b>		<b>0576-700</b>	CoC planning	\$50,000.00	0	\$50,000.00	4	0.00%	100.00%	7	\$7,142.86
7/1/2018 - 6/30/2019			admin	\$0.00	0	\$0.00		100.00%	0.00%		\$0.00
			Total		\$50,000.00	\$0.00		\$50,000.00	0.00%		100.00%
<b>FOH</b>		<b>363-707</b>	supp svc	\$73,032.00	\$5,040.28	\$67,991.72	4	6.90%	93.10%	7	\$9,713.10
7/1/2018 - 6/30/2019			admin	\$5,112.00	\$5,112.00	\$0.00		100.00%	0.00%		\$0.00
		Total		\$78,144.00	\$10,152.28	\$67,991.72		12.99%	87.01%		\$9,713.10

JUL 2019	<b>SoF - LUP</b>	<b>0314-706</b>	supp svc	19,000.00	5,398.82	13,601.18	3	28.41%	<b>71.59%</b>	8	\$1,700.15
	8/1/2018 - 7/31/2019		leasing	91,410.00	23,603.50	67,806.50		25.82%	<b>74.18%</b>		\$8,475.81
			admin	7,147.00	7,147.00	0.00		100.00%	0.00%		\$0.00
		Total		117,557.00	36,149.32	<b>81,407.68</b>		30.75%	<b>69.25%</b>		<b>\$10,175.96</b>
	<b>SoF - CLUP</b>	<b>037-704</b>	supp svc	\$10,579.00	\$3,336.68	\$7,242.32	3	31.54%	68.46%	8	\$905.29
	8/1/2018 - 7/31/2019		leasing	\$95,597.00	\$22,240.00	\$73,357.00		23.26%	<b>76.74%</b>		\$9,169.63
			admin	\$7,175.00	\$7,175.00	\$0.00		100.00%	0.00%		\$0.00
		Total		\$113,351.00	\$32,751.68	<b>\$80,599.32</b>		28.89%	<b>71.11%</b>		<b>\$10,074.92</b>
	<b>GHS</b>	<b>0149-709</b>	leasing	\$244,608.00	\$46,204.46	\$198,403.54	3	18.89%	<b>81.11%</b>	8	\$24,800.44
	8/1/2018 - 7/31/2019		supp svc	\$73,548.00	\$8,772.48	\$64,775.52		11.93%	<b>88.07%</b>		\$8,096.94
			admin	\$31,816.00	\$31,816.00	\$0.00		100.00%	0.00%		\$0.00
		Total		\$349,972.00	\$86,792.94	<b>\$263,179.06</b>		24.80%	<b>75.20%</b>		<b>\$32,897.38</b>
	<b>MCD - HMIS</b>	<b>0146-710</b>	HMIS costs	\$85,747.00		\$85,747.00	3	0.00%	<b>100.00%</b>	8	\$10,718.38
	8/1/2018 - 7/31/2019		admin	\$3,830.00		\$3,830.00		0.00%	<b>100.00%</b>		\$478.75
		Total		\$89,577.00	\$0.00	<b>\$89,577.00</b>		0.00%	<b>100.00%</b>		<b>\$11,197.13</b>
	<b>SOE - RR</b>	<b>0447-703</b>	rental assistanc	185,580.00		185,580.00	3	0.00%	<b>100.00%</b>	8	\$23,197.50
	8/1/2018 - 7/31/2019		supp serv	41,747.00		41,747.00		0.00%	<b>100.00%</b>		\$5,218.38
			admin	15,396.00		15,396.00		0.00%	<b>100.00%</b>		\$1,924.50
		Total		242,723.00	0.00	<b>242,723.00</b>		0.00%	<b>100.00%</b>		<b>\$30,340.38</b>

**City of Flint 2017/2018 HUD Grant Spending Report (Contract Term: 7/1/2017 -2/28/2019)**

Beg Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	To Date		Spendedown		
							Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.

**City of Flint 2017/2018 HUD Grant Spending Report (Contract Term: 7/1/2017 -2/28/2019)**

Beg Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	To Date		Spendedown		
							Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.

**City of Flint 2017/2018 HUD Grant Spending Report (Contract Term: 7/1/2017 -2/28/2019)**

Beg Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	To Date		Spentdown		est mthly \$ to meet reqs.	
							Months into grant	% of grant spent	% of grant remaining	# of mths remaining		
OCT 2019	<b>MBK</b>	<b>17-096</b>	Shelter OPS	\$47,939.99	\$47,939.99	\$0.00	18	100.00%	0.00%	0	\$0.00	
		Total		\$47,939.99	\$47,939.99	<b>\$0.00</b>		100.00%	0.00%		<b>\$0.00</b>	
	<b>SOF</b>	<b>17-100</b>	Shelter OPS	\$208,350.00	\$208,350.00	\$0.00	24	100.00%	0.00%	0	\$0.00	
			HARA Case MGT	\$36,104.00	\$36,104.00	\$0.00		100.00%	0.00%		\$0.00	
			HP	\$27,260.00	\$27,260.00	\$0.00		100.00%	0.00%		\$0.00	
			RRH	\$30,080.00	\$28,023.71	\$2,056.29		93.16%	6.84%		\$2,056.29	
			Data Collection	\$19,740.00	\$19,535.69	\$204.31		98.96%	1.04%		\$204.31	
		Total		\$321,534.00	\$319,273.40	\$2,260.60		99.30%	0.70%		<b>\$2,260.60</b>	
	<b>GCCY</b>	<b>17-095</b>	Shelter OPS	\$89,300.00	\$89,300.00	\$0.00	18	100.00%	0.00%	0	\$0.00	
		Total		\$89,300.00	\$89,300.00	<b>\$0.00</b>		100.00%	0.00%		<b>\$0.00</b>	
	<b>YWCA</b>	<b>17-097</b>	Shelter OPS	\$47,940.00	\$47,940.00	\$0.00	18	100.00%	0.00%	0	\$0.00	
		Total		\$47,940.00	\$47,940.00	<b>\$0.00</b>		100.00%	0.00%		<b>\$0.00</b>	
	<b>GCCARD</b>	<b>17-098</b>	HP	\$70,500.00	\$0.00	\$70,500.00	18	0.00%	<b>100.00%</b>	0	\$70,500.00	
		Total		\$70,500.00	\$0.00	<b>\$70,500.00</b>		0.00%	<b>100.00%</b>		<b>\$70,500.00</b>	
<b>LSEM</b>	<b>17-099</b>	HP	\$7,520.00	\$0.00	\$7,520.00	18	0.00%	<b>100.00%</b>	0	\$7,520.00		
	Total		\$7,520.00	\$0.00	<b>\$7,520.00</b>		0.00%	<b>100.00%</b>		<b>\$7,520.00</b>		

Contract extended until June 30, 2019

Funds have been reprogrammed

Funds have been reprogrammed

**City of Flint 2018/2019 HUD Grant Spending Report (Contract Term: 7/1/2018 -12/31/2019)**

Beg Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	To Date	Spnddown			est mthly \$ to meet reqs.
							Months into grant	% of grant spent	% of grant remaining	# of mths remaining	

**City of Flint 2018/2019 HUD Grant Spending Report (Contract Term: 7/1/2018 -12/31/2019)**

To Date                      Spenddown

Beg Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
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**City of Flint 2018/2019 HUD Grant Spending Report (Contract Term: 7/1/2018 -12/31/2019)**

Beg Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	To Date		Spnddown		est mthly \$ to meet reqs.
							Months into grant	% of grant spent	% of grant remaining	# of mths remaining	
OCT 2019	<b>MBK</b>	<b>18-089</b>	Shelter OPS	\$35,000.00	\$35,000.00	\$0.00	18	100.00%	0.00%	0	\$0.00
		Total		\$35,000.00	\$35,000.00	<b>\$0.00</b>		100.00%	0.00%		<b>\$0.00</b>
	<b>SOF</b>	<b>18-091</b>	Shelter OPS	\$97,250.00	\$89,407.47	\$7,842.53	18	91.94%	8.06%	0	\$871.39
			HP	\$28,030.38	\$5,081.38	\$22,949.00		18.13%	<b>81.87%</b>		\$2,549.89
			RRH	\$30,000.00	\$5,338.54	\$24,661.46		17.80%	<b>82.20%</b>		\$2,740.16
			Data Collection	\$21,473.50	\$5,460.92	\$16,012.58		25.43%	<b>74.57%</b>		\$1,779.18
		Total		\$176,753.88	\$105,288.31	\$71,465.57		59.57%	40.43%		<b>\$7,940.62</b>
	<b>GCYC</b>	<b>18-088</b>	Shelter OPS	\$35,000.00	\$35,000.00	\$0.00	18	100.00%	0.00%	0	\$0.00
		Total		\$35,000.00	\$35,000.00	<b>\$0.00</b>		100.00%	0.00%		<b>\$0.00</b>
	<b>YWCA</b>	<b>18-090</b>	Shelter OPS	\$25,000.00	\$25,000.00	\$0.00	18	100.00%	0.00%	0	\$0.00
		Total		\$25,000.00	\$25,000.00	<b>\$0.00</b>		100.00%	0.00%		<b>\$0.00</b>



**City of Flint 2020/2021 HUD Grant Spending Report (Contract Term: 8/1/2020 -6/30/2022)**

Beg Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	To Date		Spenneddown		
							Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
June	<b>GCYC</b>	<b>21-070</b>	Shelter OPS	\$39,000.00	\$37,737.46	\$1,262.54	18	96.76%	3.24%	0	\$315.64
		Total		\$39,000.00	\$37,737.46	\$1,262.54		96.76%	3.24%		\$315.64
June	<b>MBK</b>	<b>21-071</b>	Shelter OPS	\$39,000.00	\$0.00	\$39,000.00	18	0.00%	100.00%	0	\$9,750.00
		Total		\$39,000.00	\$0.00	\$39,000.00		0.00%	100.00%		\$9,750.00
June	<b>SOF</b>	<b>21-072</b>	Shelter OPS	\$88,059.00	\$88,059.00	\$0.00	18	100.00%	0.00%	0	\$0.00
		Total		\$88,059.00	\$88,059.00	\$0.00		100.00%	0.00%		\$0.00
June	<b>YWCA</b>	<b>21-073</b>	Shelter OPS	\$39,000.00	\$0.00	\$39,000.00	18	0.00%	100.00%	0	\$9,750.00
		Total		\$39,000.00	\$0.00	\$39,000.00		0.00%	100.00%		\$9,750.00
June	<b>Communities First Inc.</b>	<b>21-075</b>	HP	\$25,000.00	\$0.00	\$25,000.00	18	0.00%	100.00%	0	\$6,250.00
		Total		\$25,000.00	\$0.00	\$25,000.00		0.00%	100.00%		\$6,250.00
June	<b>TBD</b>	<b>XX-XXX</b>	HP	\$86,073.00	\$0.00	\$86,073.00	18	0.00%	100.00%	0	\$21,518.25
		Total		\$86,073.00	\$0.00	\$86,073.00		0.00%	100.00%		\$21,518.25

**City of Flint 2019/2020 CARES HUD Grant Spending Report (Contract Term: 1/21/2020 -9/30/2022)**

Beg Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	To Date		Spentdown		est mthly \$ to meet reqs.
							Months into grant	% of grant spent	% of grant remaining	# of mths remaining	
June	<b>FHC</b>	<b>21-089</b>	HP	\$20,071.00	\$0.00	\$20,071.00	24	0.00%	<b>100.00%</b>	18	\$5,017.75
		Total		\$20,071.00	\$0.00	\$20,071.00		0.00%	<b>100.00%</b>		\$5,017.75
	<b>GCYC</b>	<b>21-090</b>	RRH	\$178,788.00	\$106,499.81	\$72,288.19	24	59.57%	40.43%	18	\$18,072.05
			Shelter OPS	\$276,600.00	\$106,210.80	\$170,389.20		38.40%	61.60%		\$42,597.30
		Total		\$455,388.00	\$212,710.61	\$242,677.39		46.71%	53.29%		\$60,669.35
	<b>MBK</b>	<b>21-091</b>	Shelter OPS	\$303,307.00	\$217,210.00	\$86,097.00	24	71.61%	28.39%	18	\$21,524.25
		Total		\$303,307.00	\$217,210.00	\$86,097.00		71.61%	28.39%		\$21,524.25
	<b>SOF</b>	<b>21-088</b>	Shelter OPS	\$778,193.00	\$367,779.51	\$410,413.49	24	47.26%	52.74%	18	\$102,603.37
		Total		\$778,193.00	\$367,779.51	\$410,413.49		47.26%	52.74%		\$102,603.37
	<b>CTM</b>	<b>22-003</b>	Shelter OPS	\$89,595.00	\$0.00	\$89,595.00	24	0.00%	<b>100.00%</b>	18	\$22,398.75
		Total		\$89,595.00	\$0.00	\$89,595.00		0.00%	<b>100.00%</b>		\$22,398.75
	<b>TBD</b>	<b>XX-XXX</b>	HP	\$1,465,539.00	\$637,251.00	\$828,288.00	24	43.48%	56.52%	18	\$207,072.00
		Total		\$1,465,539.00	\$637,251.00	\$828,288.00		43.48%	56.52%		\$207,072.00

Change Order #1 increased contract amount by \$131,015, \$43,000

Change Order #1 #2 increased contract amount by \$50,000, \$89,097, \$50,000

Change Order #1 increased contract amount by \$184,903

**City of Flint 2020/2021 HUD Grant Spending Report (Contract Term: 7/1/2021 -6/30/2022)**

Beg Date	Agency	Grant #	Funds Req Type	HUD AWARD	Disbursed (IDIS)	Balance (IDIS)	To Date		Spendedown		
							Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
June	<b>Carriage Town</b>	<b>21-131</b>	Shelter OPS	\$30,000.00	\$0.00	\$30,000.00	12	0.00%	<b>100.00%</b>	0	\$7,500.00
	Total		\$30,000.00	\$0.00	\$30,000.00	0.00%		<b>100.00%</b>	\$7,500.00		
	<b>GCYC</b>	<b>21-132</b>	Shelter OPS	\$33,355.00	\$3,465.21	\$29,889.79	12	10.39%	<b>89.61%</b>	0	\$7,472.45
	Total		\$33,355.00	\$3,465.21	\$29,889.79	10.39%		<b>89.61%</b>	\$7,472.45		
	<b>MBK</b>	<b>21-133</b>	Shelter OPS	\$30,005.00	\$0.00	\$30,005.00	12	0.00%	<b>100.00%</b>	0	\$7,501.25
	Total		\$30,005.00	\$0.00	\$30,005.00	0.00%		<b>100.00%</b>	\$7,501.25		
	<b>SOF</b>	<b>21-134</b>	Shelter OPS	\$72,000.00	\$4,168.62	\$67,831.38	12	5.79%	<b>94.21%</b>	0	\$16,957.85
	Total		\$72,000.00	\$4,168.62	\$67,831.38	5.79%		<b>94.21%</b>	\$16,957.85		
	<b>YWCA</b>	<b>21-135</b>	Shelter OPS	\$30,003.60	\$0.00	\$30,003.60	12	0.00%	<b>100.00%</b>	0	\$7,500.90
	Total		\$30,003.60	\$0.00	\$30,003.60	0.00%		<b>100.00%</b>	\$7,500.90		
	<b>TBD</b>	<b>XX-XXX</b>	HP	\$105,822.40	\$0.00	\$105,822.40	12	0.00%	<b>100.00%</b>	0	\$26,455.60
	Total		\$105,822.40	\$0.00	\$105,822.40	0.00%		<b>100.00%</b>	\$26,455.60		

Currently drafting contracts, then sending them around for City signatures and then having Contract Review Conferences with agencies and executing contracts