



Wednesday, June 8, 2022

9:00 AM

Location: Zoom Teleconference

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

A G E N D A

- I. WELCOME** Essence Wilson

- II. COMMUNITY PRESENTATION** Wellness Services
Maurice Bush

- III. OLD BUSINESS** Essence Wilson
 - A. Approval of [May 2022](#) minutes
 - B. Governance Council update
 - 1. Nominating Committee
 - 2. Strategic Planning

- IV. NEW BUSINESS** Essence Wilson
Kevin Miller
 - A. Nominating Committee
 - B. City of Flint

- V. OTHER BUSINESS** Tracey Hurd
 - A. MSHDA ESG – Exhibit 1
 - 1. Due: Friday, June 17, 2022
 - B. CoC 2022 Considerations
 - 1. Community Conversations
 - a. Match
 - b. Project Planning
 - c. Jeopardy game
 - C. Monitorings Update
 - D. Standard Operating Procedures
 - E. CoC Equity Results Team (CERT)

- VI. REPORTS**
Note: Will be reviewed if time permits—Please read in advance

- VII. Announcements**
Sharing, Client Successes, announcements & opportunities, email for distribution
flint-geneseecoc@metroflint.org

- VIII. Adjournment** Essence Wilson
Next meeting **July 13, 2022 9:00 AM Location: Teleconference**



Flint/ Genesee County CoC Minutes

Meeting Minutes

May 11, 2022

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, CCJ; Jennifer Acree, Mott Foundation; Angel Austin, Odyssey House; Lashawn Baker, Catholic Charities; Anthony Barker, Hope Network; Angela Hood-Beaugard, FGLN; Dannetta Bluford, GCYC; Misty Bowers, Catholic Charities & GCYC; Sandra Bryant, OLHSA; Travis Buckley, MCD; Maurice Bush, Wellness; Allison Campbell, City of Flint; Bridgette Cavette, Genesee Community Health Center; Dwayne Clemons, Hamilton; Kanisha Clemons, YWCA; Eric Cooper, MCD; Tina Counterman, SHRC; Judy Creed, YWCA; Denise Diller, Crossover; William Doub, GHS; Dave Emenheiser, TLG; Christine Euritt, TLG; Lisa Gonzalez, Catholic Charities; Danielle Green, SOF; Isabel Hartley, Catholic Charities; Debra Hayes, MBK; Shelly Hoffman, SOF; Sherry Houston, Ennis; James Hudgens, New Paths; Erika Humphrey, MCD; Tracey Hurd, MCD; Tari Jones, Mott; Teresa Langston, Carriage Town; Kevin Miller, City of Flint; Molly Mueller, Communities First; Elizabeth Noye, Salvation Army; Stan Page, GCYC; Cherise Pagels, Communities First; James Perlaki, GCYC; Shelly Safi, Catholic Charities; Trina Sanders, YWCA; Vicky Schultz, Catholic Charities; Wanda Stallworth, TLG; Shearese Stapleton, Mothers Of Joy; Jamie Lee Venable, United Way; Adriane Webb, GST MI-Works; Deontrae Wilson, MCD; Essence Wilson, Communities First; Ashnee Young, LSEM; Cheryl Zapfe, GISD.

I. **WELCOME:** Meeting called to order by Essence Wilson at 9: 04 AM

II. **OLD BUSINESS:**

A. **Approval of April 13, 2022 minutes:** Minutes were approved.

B. **Governance Council Update: Essence Wilson:**

1. **The Leadership Group:**

- a. Wanda Stallworth stated that she is looking forward to learning more about the program, the people who are impacted by it, and the process used to navigate bringing someone from homelessness to finding safe and affordable housing.
- b. Dave Emenheiser stated that he is excited to work with as many people as he can. He wants to listen and understand what is happening so that the Leadership Group can make some recommendations for what processes seem to have the most opportunity.
- c. Christine Euritt stated that there are so many hands in this process, and Dave, Wanda, and herself are going to be doing their best to get input from as many people that can help inform them about the different processes and how they might be able to streamline the mapping process so anyone can go in and look at what's most important and where they fit in that process. The most important thing is for TLG to stay within a timeline knowing that the Flint/Genesee County CoC's time is precious.

This is a multi-phase process, but the goal is to present the final report by the end of August 2022. This includes final maps/flowcharts and guidelines for each agreed upon processes. TLG will provide recommendations for improvement.

TLG Project Methodology for Continuum of Care Process Mapping:

- To capture data to inform TLG of the various agencies, individuals, the inputs/outputs and decisions that contribute to the housing of the homeless in Flint/Genesee County, we will use a mixed method approach of both qualitative and quantitative data collections. Methods could include focus groups, interviews, and surveys with both service providers and those with lived experience of homelessness.
- Prior to engaging individuals with lived experience of homelessness, we will interview, survey, or hold focus groups with staff who provide housing and other supportive services.
- Individual interviews (8) will be performed with key stakeholders who are critical to the overall process of housing and supportive services. Providers will be extremely helpful to TLG's approach and design of the questions for the 2 focus group sessions. Important to note that all members will have an opportunity to provide input.

2. Nominating Committee:

Greg Abler stated that the nominating committee which consists of Ashnee Young, Maurice Bush, Denise Diller, and himself; has been meeting on a weekly basis and that things have been quite productive. They have been working on putting together a slate of nominees for the Governance Council so that it can be presented to the Flint/Genesee County CoC general members for a vote. The slate is anticipated to be presented at the June 2022 CoC general membership meeting.

3. Membership Form: The Conflict-of-Interest Policy and Code of Conduct Policy must be approved before the membership form can be released.

a. Conflict of Interest—Please review Conflict of Interest Policy

- 1.) The purpose is to ensure that each individual and organization participating in the Flint/Genesee CoC commit to a common code of conduct that guides all behavior and decision making on behalf of the CoC, including the avoidance and disclosure of actual or potential conflicts of interest. Members and staff are expected to observe the highest standards of external conduct in the execution of their responsibilities on behalf of the CoC.
- 2.) Members should avoid conflicts of interest in decision-making when such conflicts could result in special consideration, including bias or favoritism, and/or decisions that influence the performance of official duties in a manner contrary to the interest of the broader CoC. Should a conflict arise at some point during the year after which the annual Conflict of Interest Disclosure has been signed and submitted to the IO, the individual and/or organization with the new conflict of interest must disclose the conflict, or potential conflict, in writing to the IO and the chairperson of the CoC as soon as reasonably possible. Failure to adhere to the rules is grounds for removal from the CoC General Membership, Governance Council, IRT and any of the CoC committees.
- 3.) Bill Doub read the entire Conflict of Interest document. Bill Doub suggests changing the abbreviated CoC within the document to spell out Continuum of Care.

- 4.) Ashnee Young replied and suggested instead putting Continuum of Care throughout whole document, spell out and use language at the beginning of the document that explains that (CoC) is an abbreviation for Continuum of Care.
- 5.) Tina Counterman opposed the Conflict-of-Interest document. Tina wrote in the chat that the document needs to have the wording for registering a grievance before it is adopted. Tina also wrote that she is not comfortable with it because it becomes a policy with a promise to change it later.
- 6.) Angela Hood-Beaugard suggested that a roll call vote be executed.
- 7.) Tracey Hurd facilitated the roll call vote.
- 8.) Conflict of Interest Policy was approved.

b. Code of Conduct—Please review Code of Conduct Policy

- 1.) Code of Conduct applies to everyone who is apart of the CoC. It is designed to guide all behavior and decision making on behalf of the CoC. Members and staff are expected to observe the highest standards of ethical conduct in the execution of responsibilities on behalf of the CoC. Members are expected to conduct themselves with courtesy and respect, without harassment, intimidation or any type of abuse including physical, verbal, or emotional abuse.
- 2.) Members of the CoC must sign a Code of Conduct commitment annually (included on the membership form) affirming that they have reviewed and will comply with this policy. Members will not be permitted to participate or vote without the commitment on file with the Infrastructure Organization (IO). Failure to abide by the Code of Conduct policy may result in the termination of CoC membership.
- 3.) The Code of Conduct document was motioned and approved.

III. REPORTS

A. Housing Assessment and Recovery Agency: Please view HARA report. Misty stated that for the month of April, Catholic Charities had 4,465 incoming calls and 995 walk-ins. The homeless prevention program spent \$12,554.44 and assisted 14 households. The Rapid Re-Housing program spent \$7,116.00 and assisted 6 households. The Housing Choice Voucher (HCV) program added 57 people to the waitlist. The Emergency Housing Voucher (EHV) program spent \$3,107 and assisted 3 people. The CERA (COVID Emergency Rental Assistance) program at Catholic Charities spent \$2,038,802 and has assisted 369 households.

1. **GCCARD** -- The CERA (COVID Emergency Rental Assistance) program at GCCARD spent \$551,923.06 on rent and utilities.

- B. Continuous Quality Improvement (CQI):** Please view CQI report. The goal of the CQI is to determine and implement the best practice for an effectively functioning coordinated entry system. Meetings are 3rd Thursday at 1:00pm via ZOOM.
- C. Street Outreach:** There were 182 engagements in the month of April. Street Outreach had 21 verifications with 8 completed and 13 denied who did not meet the HUD definition of homelessness.
- D. Coordinated Entry System (CES):** Please view CES report. Eric Cooper stated that he received 61 CESA forms in the month of April. Eric sent out 25 referrals and 16 people were housed.
- Angela Hood-Beaugard asked about call volume to the Crisis Help Line 810.544.HELP (4357)
 - Tracey Hurd replied that the helpline answers between 800-1000 calls a month
- E. HMIS:** Please view HMIS report. The purpose is to implement a prevention of homelessness strategy to address the quality of our system of care. The goal is to improve data quality and data accuracy input.
- F. Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR):** Please view SOAR report. Contact Bill Doub for more information at (810) 618-6045 or wdoub@genhs.org. SOAR meetings are held via ZOOM on the 3rd Thursday of every month.
- G. Fiscal Reports:** The Fiscal Work Group Subcommittee has restarted. Meetings are held via ZOOM on the 4th Thursday of every month at 10 AM. Moving forward the Fiscal Work Group Chairperson will produce a report and what was discussed will be reported out at the next CoC monthly meeting.

County ESG: Please view ESG report. Any questions regarding the County ESG report can be sent to dfortney@geneseecountymi.gov.

HUD: Please view HUD report. Any questions regarding the HUD report can be sent to Ehumphrey@metroflint.org.

MSHDA: Please view Report. Any questions regarding the MSHDA report can be sent to Shelly ssafi@ccsgc.org.

IV. OTHER BUSINESS:

A. CoC 2022 Considerations update: Tracey Hurd

1. Community Conversations:

Tracey stated that the community conversations have been well attended. She appreciates and wants to Thank the facilitators, presenters, and all participants.

2. CoC Equity Results Team (CERT):

- Analyze both quantitative and qualitative data to identify racial and ethnic disparities, and opportunities to advance racial equity.
- Develop action plan to advance a more equitable homeless response system and develop benchmarks by which to measure progress.
- There are future Racial Equity Foundational Learning Series on May 12th, 19th, and 26th. The series is designed to model how to facilitate racial equity conversations.

3. 2022 Virtual BMCC Conference:

The State of Michigan is rolling out a Statewide Housing Plan. Housing is the cornerstone of thriving communities, and every person deserves safe, affordable, and quality housing, yet according to the Michigan Statewide Housing Needs Assessment, about 50% of our state's renters, and 25% of its homeowners pay too much for housing. A Statewide Housing Plan will help identify the causes of this and other housing issues and what must be done to address them equitably, inclusively, and in a way that best leverages all available resources.

<https://www.michigan.gov/mshda/developers/statewide-housing-plan>

V. ANNOUNCEMENTS

You can email announcements to flint-geneseecoc@metroflint.org

VIII. ADJOURNMENT

Meeting adjourned at 10:44 AM. Next meeting: **June 8, 2022, 9:00 AM** Location: Teleconference

Submitted by Deontrae Wilson

08:58:09 From James Perlaki to Everyone:
Jim Perlaki from GCYC

08:58:20 From Anthony Barker to Everyone:
Anthony Barker Hope Network Housing

08:58:22 From Dwayne Clemons to Everyone:
Dwayne Clemons, HCHN

08:59:46 From Teresa Langston to Everyone:
Teresa Langston CTM

09:00:10 From Elizabeth Noye to Everyone:
Elizabeth Noye, The Salvation Army

09:00:24 From Christine Euritt to Everyone:
Chris Euritt from The Leadership Group

09:00:46 From Adriane Webb to Everyone:
Adriane Webb - GST MI Works

09:01:00 From Judy Creed to Everyone:
Judy Creed YWCA

09:01:02 From Shelly Hoffman to Everyone:
Shelly Hoffman, Shelter of Flint

09:01:06 From Greg Abler to Everyone:
Greg Abler, Center for Civil Justice

09:01:07 From Bridgette Cavette to Everyone:
Bridgette Cavette - Genesee Community Health Center

09:01:22 From James Perlaki to Everyone:
Jim Perlaki - GCYC

09:01:35 From Allison Campbell to Everyone:
Allison Campbell - City of Flint

09:01:37 From Denise Diller to Everyone:
Denise Diller - Crossover Outreach

09:01:40 From Angela Hood-Beaugard to Everyone:
Flint and Genesee Literacy Network - Angela Hood Beaugard

09:02:31 From Kevin Miller to Everyone:
Kevin Miller - City of Flint

09:02:57 From Tari Jones to Everyone:
Tari Jones CS Mott Foundation

09:03:28 From Travis Buckley to Everyone:
Travis Buckley, MCD

09:03:29 From Mary Mueller to Everyone:
Molly Mueller Communities First Inc.

09:03:40 From James Hudgens to Everyone:
jim Hudgens new paths inc

09:03:45 From Erika Humphrey to Everyone:
Erika Humphrey MCD

09:03:57 From Kanisha Clemons to Everyone:
Kanisha Clemons YWCA

09:04:07 From Angel Austin to Everyone:
Flint Odyssey was here last month

09:04:15 From Sandra Bryant to Everyone:
Good morning! Sandra Bryant (OLHSA)

09:04:30 From Deontrae Wilson: MCD Admin to Everyone:
change noted

09:04:34 From William Doub to Everyone:
Bill Doub - Genesee Health System

09:04:39 From Trina Sanders to Everyone:

Trina Sanders YWCA

09:06:22 From maurice bush to Everyone:

Maurice, Wellness Services

09:06:44 From Tina Counterman to Everyone:

Good morning. Tina Counterman. Sacred Heart Rehabilitation Center

09:07:42 From Debra Hayes to Everyone:

Debra Hayes MBK

09:07:46 From Shearese Stapleton to Everyone:

Shearese Stapleton - Mothers of Joy Institute for Parenting and Family Wellness. INC - MJU

09:17:21 From Misty Bowers to Everyone:

Misty Bowers- Catholic Charities

09:20:05 From Ashnee Young to Everyone:

Nope, great update. Thanks Greg!

09:30:48 From Cheryl Zapfe to Everyone:

Cheryl Zapfe, GISD

09:31:35 From Eric Cooper to Everyone:

Eric Cooper- MCD

09:47:27 From Stan Page to Everyone:

Stan Page GCYC

09:50:41 From maurice bush to Everyone:

Can I ask why Tina is saying no,

09:52:10 From Tina Counterman to Everyone:

The document needs to have the wording for registering a grievance before. it is adopted

09:53:38 From Tina Counterman to Everyone:

I'm not comfortable with a it becomes policy with a promise to change it later

09:53:49 From Angela Hood-Beaugard to Everyone:

I appreciate your perspective Tina - thank you for your authenticity

09:55:35 From Lisa Gonzalez to Everyone:

Lisa Gonzalez-CCSGC

09:56:21 From James Perlaki to Everyone:

I apologize but I must leave for another meeting right at 10:00 am. My street outreach report is 182 engagements in the month of April, 21 verification with 8 completed and 13 denied who did not meet the HUD definition of homelessness.

09:56:40 From Vicky Schultz to Everyone:

Vicky Schultz, Catholic Charities

09:58:10 From Tina Counterman to Everyone:

Ok. I'm not a sore loser, I will abide by the policy. I won't start a protest outside your offices. I don't agree with city income taxes either but I pay them. ðŸ˜Š

09:58:40 From Ashnee Young to Everyone:

I appreciate your transparency and direct communication. Thanks Tina!

09:59:27 From Erika Humphrey to Everyone:

Always speak your authentic mind with everything, Tina. Even if it is not the popular opinion! :-)

09:59:46 From Angela Hood-Beaugard to Everyone:

@Tina - I saw we propose a modification once the grievance policy is adopted

10:02:46 From William Doub to Everyone:

Actually I had the same doubts as Tina's prior to making a motion. We need a complete document to make a motion. after further discussion it was sown the document was not complete.

10:03:53 From Isabel Hartley to Everyone:

Isabel Hartley, CCSGC

10:06:04 From Deontrae Wilson: MCD Admin to Everyone:

Hey Ashnee, March and April 2022 is on the website

10:06:37 From Deontrae Wilson: MCD Admin to Everyone:

I usually upload right after the meeting (Deontrae)

10:07:31 From Ashnee Young to Everyone:

Hey Deontrae! It might be a matter of me misunderstanding which tab to look at. I'm currently under the 2022 Meeting Documents tab and it's only showing January and February. Which tab should I be looking under?

10:07:59 From Misty Bowers to Everyone:

Are the referrals that the HELP lines make tracked?

10:08:22 From Deontrae Wilson: MCD Admin to Everyone:

Im looking under File Share

10:08:55 From Ashnee Young to Everyone:

Me too!

10:09:05 From Deontrae Wilson: MCD Admin to Everyone:

File Share/ 2022 Meeting Docs

10:09:44 From Ashnee Young to Everyone:

Me too, Deontrae! I only see up to February.

10:10:19 From William Doub to Everyone:

Misty has voiced an important point. This would be a follow from yesterday's Community Conversation. What happens to the information generated from calls that Metro HELP and 211 receive.

10:10:33 From Ashnee Young to Everyone:

Good question Misty!

10:10:43 From Ashnee Young to Everyone:

Thank you for that insight Tracey!

10:15:45 From Ashnee Young to Deontrae Wilson: MCD Admin(Direct Message):

Hey Deontrae! Thanks for helping me figure out what's going on with the website. I'm in the place you mentioned and still only see up to February. Could it potentially be a matter of publishing your updates? Or is there a newer version of the website I should be navigating to?

10:18:07 From William Doub to Everyone:

Numbers don't lie, they hide. We need to un-hide them by tracking the HELP and 211 data.

10:21:51 From Angela Hood-Beaugard to Everyone:

When will we see the PIT report that was submitted

10:24:58 From Deontrae Wilson: MCD Admin to Ashnee Young(Direct Message):

I also keep a 12 month record

10:25:17 From Ashnee Young to Everyone:

That's awesome! Can we also put in on the website?

10:25:29 From Ashnee Young to Deontrae Wilson: MCD Admin(Direct Message):

That's awesome! Can we also put in on the website?

10:26:35 From Ashnee Young to Everyone:

Thank you Tracey, that's helpful information!

10:28:06 From Ashnee Young to Everyone:

Thank you! This Charter document is a game changer.

10:28:29 From James Hudgens to Everyone:

I have to log for another meeting, take care

10:29:09 From Ashnee Young to Everyone:

That's awesome, thanks Travis!

10:29:51 From Misty Bowers to Everyone:

MSHDA requires it

10:30:22 From Dave Emenheiser to Everyone:

I need to jump to another call. Thank you and we look forward to working on behalf of this group!

10:33:57 From William Doub to Everyone:

IMORTANT: Next SOAR Stakeholder Meeting is scheduled for Thursday, May 19th at 10:00 on Zoom courtesy of Metro Community Development

10:34:02 From Dwayne Clemons to Everyone:

Need to hit the streets. Have a great hump day!!!!

10:35:01 From William Doub to Everyone:

Fiscal workgroup = Excellent Meeting!

10:37:20 From Shearese Stapleton to Everyone:

Thank you, Bill, you are appreciated!

10:39:21 From Tina Counterman to Everyone:

Yes, I could only attend one. need recording s.

10:42:49 From Ashnee Young to Everyone:

I believe that interested orgs had to express interest by May 4 for the GHS grant.

10:44:39 From Shearese Stapleton to Everyone:

let us keep the communication going. thank you



Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

June 08, 2022

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Genesee County Community Action Resource Department (GCCARD) – Sharda Davis

*GCCARD CERA numbers included in the HARA report

Coordinated Entry System (CES)/QBNL –Eric Cooper

Financial Reports:

County ESG – Damon Fortney

HUD – Erika Humphrey

MSHDA – Shelly Safi

No Reports:

Continuous Quality Improvement – Jim Perlaki

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

HMIS Agency Administrator – Travis Buckley

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
May 2022

Intake Specialist:
-Front Desk

4,193- Total Incoming Calls

938- Walk-Ins

Homeless Prevention:
HP- LaShawn Baker

- Rent Assistance- 0
- Utility Assistance- \$ 717.71
- Security Deposit Assistance- \$ 1,140.00
 - Total Spent- \$ 1,857.71/5 -Assisted

Rapid Re-Housing:
RRH-

- Rent Assistance- \$ 2,596.00
- Security Deposit- \$ 1,529.00
 - Total Spent- \$ 4,125.00 /5 -Assisted

Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up
HCV, EHV, MU -Lisa Gonzalez

HCV

- 131- on the HCV waitlist

*Becka management last pulled from the HCV Homeless Preference waitlist on 5-16-22,
20 names were pulled; they pulled up to March 14th

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
May 2022

EHV

- 35 of 38 -Leased Up & some pending
- 5-Names on the EHV waitlist
- CMA Inc. last pulled on 5-26-22- 1 person
 - Total Spent- \$ 2,230.85/2 -Assisted

MU

- None added this month

Covid Emergency Rental Assistance Program (C.E.R.A.):

The Program officially started March 15, 2021.

6 full-time CERA Housing Specialists & One Front Desk Support:

- CERA Rent: Assisted: \$ **1,477,499.12**
- CERA Utilities: Assisted: \$ **164,465.50**
- CERA Motel: \$**448.00**
 - Total Spent- \$**1,642,412.62 /339 -Assisted**

GCCARD - CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A.):

April:

- CERA Rent: \$ **772,952.98**
- CERA Utilities: \$ **155,861.59**
 - Total Spent- \$ **928,814.57/182 -Assisted**

PBV- Willow Haven I & II

1- Assisted in lease up = 3 of the 4 PBV units leased up

CES Update
Date: May 2022

1. a) Chair Name: submitted by Eric Cooper b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly

Attendees: [Click to tap here to enter text.](#)

4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.

5. Outcomes:

A. Quantitative:

1. **CESA** forms received May 1 , 2022- May 31, 2022 = **78**
 - a) Comments: *CESA's from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*
2. **Referrals** from April 1 - April 30 = **11**
 - a) My Brother's Keeper –0
 - b) GCYC – 0
 - c) GHS – 2 (PSH)
 - d) SOF – 8 (PSH)
 - e) Catholic Charities
 1. RRH – 1
 2. EHV – 0
 - f) Flint Housing Commission: CES did not send any referrals in the month of May.
 - g) MCD –
 - h) Swayze Court/PBV- 0
 - i) Traverse Place-

3. Housed MTD March 2022: 20

- a) FHC – no referrals sent in the month of March by CES
- b) GHS- 3
- c) PBV- 3
- d) SOF – 1 (VLUP)
- e) MBK-1
- f) Catholic Charities:0
 - 1. RRH: 1
 - 2. EHV: 1
 - 3. HCV: 10

4. Housed YTD with CES –164*(As of May2021)

- a) GHS – **41** (25 RRH and 12 PSH)
- b) Shelter of Flint – **28** (22 PSH and 5 Rosewood, 1 VLUP)
- c) MCD – **1** (TBRA)
- d) GCYC – **6**
- e) Catholic Charities – **53**
- f) Swayze Court-**2(PSH)**
- g) PBV-Willowhaven-**5(PSH)**
- h) PBV-Berkley Place-**14(PSH)**
- i) MBK-**19(RRH)**
- j) HCV-MSHDA-**13**
- k) HCV-Flint Housing Commission-**2(PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of May, the number of clients on the QBNL increased with more singles than families. CE received more CESA's and sent out less referrals in May than April. Clients who receive vouches continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

Genesee County - 2021 ESG, HOME Spending Report - as of 5/24/2022

Agency	Activity	HUD AWARD	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
MBK	2021 ESG Shelter Operations	\$23,577.00	\$0.00	\$23,577.00	0.0%	100.0%	8/3/2022
	ESG-CV Shelter Ops / Improvements	\$151,580.00	\$72,008.89	\$79,571.11	47.5%	52.5%	6/30/2022
Shelter of Flint	2021 ESG Shelter Operations	\$18,862.00	\$18,862.00	\$0.00	100.0%	0.0%	8/3/2022
	CDBG-CV Public Services	\$82,451.00	\$23,019.75	\$59,431.25	27.9%	72.1%	9/30/2022
Metro	2021 ESG HMIS	\$7,859.00	\$0.00	\$7,859.00	0.0%	100.0%	8/3/2022
	2021 HOME - TBRA	\$73,340.00	\$28,431.23	\$44,908.77	38.8%	61.2%	8/3/2022
GCCY	2021 ESG Shelter Operations	\$30,178.00	\$14,750.05	\$15,427.95	48.9%	51.1%	8/3/2022
	2021 ESG Rapid Rehousing	\$32,688.96	\$13,111.14	\$19,577.82	40.1%	59.9%	8/3/2022
	ESG-CV Shelter Ops / Improvements	\$105,000.00	\$38,988.14	\$66,011.86	37.1%	62.9%	6/30/2022
GCCARD	2021 ESG Homelessness Prevention	\$22,792.00	\$20,586.84	\$2,205.16	90.3%	9.7%	8/3/2022
MADE Institute	2021 ESG Shelter Operations	\$4,716.00	\$4,716.00	\$0.00	100.0%	0.0%	8/3/2022
YWCA	2021 ESG Shelter Operations	\$16,976.00	\$7,783.46	\$9,192.54	45.8%	54.2%	8/3/2022

Flint/Genesee County 2021/2022 HUD Grant Spending Report- April 2022

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
APR 2021	GCYC- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$72,574.28	\$37,420.26	11	72.43%	27.57%	1	\$37,420.26	\$11,071.03		
	4/1/2021-3/31/2022		admin	\$7,014.00	\$4,922.95	\$2,091.05		70.19%	29.81%		\$2,091.05			
		Total		\$107,217.00	\$77,497.23	\$29,719.77		72.28%	27.72%		\$5,943.95			
		SOF- Chronic Homeless Families	0343-2006	supp svc	\$14,911.00	\$14,910.93	\$0.07	12	100.00%	0.00%	0	#DIV/0!	\$14,621.56	
	4/1/2021 - 3/31/2022		leasing	\$82,190.00	\$82,190.00	\$0.00	100.00%		0.00%	#DIV/0!				
			admin	\$6,000.00	\$5,250.01	\$749.99	87.50%		12.50%	#DIV/0!				
			Total		\$103,101.00	\$102,350.94	\$750.06		99.27%	0.73%		\$187.52		
		SoF - Veterans Lease Up	0344-2007	supp svc	\$25,461.00	\$25,461.00	\$0.00	12	100.00%	0.00%	0	\$2,121.75	\$14,367.88	
	4/1/2021-3/31/2022		leasing	\$83,011.00	\$69,815.16	\$13,195.84	84.10%		15.90%	\$6,917.58				
			admin	\$6,056.00	\$5,299.01	\$756.99	87.50%		12.50%	\$504.67				
		Total		\$114,528.00	\$100,575.17	\$13,952.83	87.82%		12.18%	\$3,488.21				
JUL 2021	SoF - CoC Lease Up	0143-2013	ops	\$18,190.00	\$14,316.20	\$3,873.80	10	78.70%	21.30%	2	\$1,936.90	\$55,825.86		
	7/1/2021-6/30/2022		supp svc	\$80,613.00	\$65,515.92	\$15,097.08		81.27%	18.73%		\$7,548.54			
			leasing	\$170,285.00	\$132,482.84	\$37,802.16		77.80%	22.20%		\$18,901.08			
			admin	\$16,253.00	\$10,988.46	\$5,264.54		67.61%	32.39%		\$2,632.27			
			Total		\$285,341.00	\$223,303.42		\$62,037.58	78.26%		21.74%		\$31,018.79	
		SoF - Manor	0150-2013	ops	\$31,452.00	\$18,004.12	\$13,447.88	10	57.24%	42.76%	2	\$6,723.94	\$12,854.23	
	7/1/2021 6/30/2022		supp svc	\$33,657.00	\$29,501.52	\$4,155.48	87.65%		12.35%	\$2,077.74				
			admin	\$4,172.00	\$3,911.27	\$260.73	93.75%		6.25%	\$130.37				
			Total		\$69,281.00	\$51,416.91	\$17,864.09		74.22%	25.78%		\$8,932.05		
		GCYC Transistional Living	0144-2013	ops	\$55,869.00	\$55,869.00	\$0.00	10	100.00%	0.00%	2	\$0.00	\$51,522.64	
7/1/2021 - 6/30/2022		supp svc	\$62,500.00	\$41,828.75	\$20,671.25	66.93%	33.07%		\$10,335.63					
		admin	\$8,285.00	\$5,347.52	\$2,937.48	64.54%	35.46%		\$1,468.74					
		Total		\$126,654.00	\$103,045.27	\$23,608.73	81.36%		18.64%	\$2,360.87				
	MCD-Coordinated Entry	613-2002	supp svc	\$69,509.00	\$30,604.80	\$38,904.20	8	44.03%	55.97%	4	\$0.00			
		DV	\$50,000.00	\$0.00	\$0.00	0.00%		100.00%						

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2020 - 6/30/2021		admin	\$4,865.00	\$2,341.25	\$2,523.75		48.12%	51.88%		\$0.00		
		Total		\$124,374.00	\$32,946.05	\$98,236.14		26.49%	73.51%		\$11,758.00	\$6,181.67	

AUG 2021	SoF - Lease UP	0314-2009	supp svc	\$19,000.00	\$15,569.93	\$3,430.07	9	81.95%	18.05%	3	\$1,143.36	\$30,540.69	
	8/1/2021 - 7/31/2022		leasing	\$100,771.00	\$70,304.37	\$30,466.63		69.77%	30.23%		\$10,155.54		
			admin	\$7,147.00	\$5,747.76	\$1,399.24		80.42%	19.58%		\$466.41		
		Total		\$126,918.00	\$91,622.06	\$35,295.94		72.19%	27.81%		\$11,765.31		
	SoF - Community Lease Up	0373-2007	supp svc	\$10,579.00	\$8,895.33	\$1,683.67	9	84.08%	15.92%	3	\$561.22	\$27,674.91	
	8/1/2021 - 7/31/2022		leasing	\$101,332.00	\$69,135.77	\$32,196.23		68.23%	31.77%		\$10,732.08		
			admin	\$7,175.00	\$4,993.63	\$2,181.37		69.60%	30.40%		\$727.12		
		Total		\$119,086.00	\$83,024.73	\$36,061.27		69.72%	30.28%		\$4,006.81		
	GHS - Lease Up	0149-2012	leasing	\$269,655.00	\$141,435.37	\$128,219.63	9	52.45%	47.55%	3	\$42,739.88	\$44,970.69	
	8/1/2021 - 7/31/2022		supp svc	\$73,548.00	\$15,246.25	\$58,301.75		20.73%	79.27%		\$19,433.92		
			admin	\$31,816.00	\$23,201.15	\$8,614.85		72.92%	27.08%		\$2,871.62		
		Total		\$375,019.00	\$179,882.77	\$195,136.23		47.97%	52.03%		\$24,392.03		
GHS - RRH	0447-2006	RA	\$195,600.00	\$108,677.00	\$86,923.00	9	55.56%	44.44%	3	\$28,974.33	\$35,427.07		
8/1/2021 - 7/31/2022		supp serv	\$41,747.00	\$19,682.33	\$22,064.67		47.15%	52.85%		\$7,354.89			
		admin	\$15,396.00	\$13,348.94	\$2,047.06		86.70%	13.30%		\$682.35			
	Total		\$252,743.00	\$141,708.27	\$111,034.73		56.07%	43.93%		\$13,879.34			

OCT/ NOV 2021	CCFC Transitional Living	0670-2001	RRH-TH	\$100,716.00	\$48,434.40	\$52,281.60	7	48.09%	51.91%	5	\$6,535.20	\$12,730.62	
	10/1/2021 - 9/30/2022		supp serv	\$75,592.00	\$24,670.77	\$50,921.23		32.64%	67.36%		\$6,365.15		
			admin	\$17,005.00	\$5,255.40	\$11,749.60		30.91%	69.09%		\$1,468.70		
		Total		\$193,313.00	\$78,360.57	\$114,952.43		40.54%	59.46%		\$10,450.22		
	MCD - CoC Planning	0678-2000	CoC planning	\$139,685.00	\$31,928	\$107,757.41	5	22.86%	77.14%	7	#REF!	\$31,927.59	
	10/1/2021 - 9/30/2022		admin	NA	NA	NA			100.00%		NA		
		Total		\$139,685.00	\$31,927.59	\$107,757.41		22.86%	77.14%		\$13,469.68		
	MCD - HMIS	0146-2013	HMIS costs	\$85,747.00	\$8,102.69	\$77,644.31	2	9.45%	90.55%	10	\$0.00	\$1,012.84	
	11/1/2021 - 10/30/2022		admin	\$3,830.00	\$957.51	\$2,872.49			25.00%		75.00%		\$0.00
		Total		\$89,577.00	\$9,060.20	\$80,516.80			10.11%		89.89%		\$0.00

MSHDA Spending Report 20.22

Start Date	Funder	Grant #	Agency	Award Amount	Billed	Balance	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
Total paid/billed through 4/30/2022										
Oct 2020	MSHDA	HML-2020-9963-C19	Catholic Charities	\$450,001	\$351,653	\$98,348	78%	22%	5	\$19,670
	Term: 10/1/20-9/30/22		GCYC	\$144,866	\$88,460	\$56,406	61%	39%	5	\$11,281
			Metro	\$37,484	\$3,317	\$34,167	9%	91%	5	\$6,833
			My Brother's Keeper	\$142,229	\$83,812	\$58,417	59%	41%	5	\$11,683
			Shelter of Flint	\$174,379	\$122,417	\$51,962	70%	30%	5	\$10,392
			Carriage Town	\$84,175	\$50,000	\$34,175	59%	41%	5	\$6,835
Jan 2021	MSHDA	HML-2021-Catholic-9963-CERA	Catholic Charities	\$23,099,931	\$16,891,742	\$6,208,189	73%	27%	5	\$1,241,638
	Term: 1/1/21-9/30/22									
Jul 2021	MSHDA	HML-2021-Catholic-9963-EHV	Catholic Charities	\$114,000	\$55,731	\$58,269	49%	51%	17	\$3,428
	Term: 7/1/21-9/30/23									
Oct 2021	MSHDA	HML-2021-Catholic-9963-ESF	Catholic Charities	\$165,088	\$66,345	\$98,743	40%	60%	5	\$19,749
	Term: 10/1/21-9/30/22		GCYC	\$20,453	\$10,361	\$10,092	51%	49%	5	\$2,018
			My Brother's Keeper	\$46,222	\$0	\$46,222	0%	100%	5	\$9,244
			Shelter of Flint	\$20,454	\$16,560	\$3,894	81%	19%	5	\$779
			Carriage Town	\$20,452	\$20,452	\$0	100%	0%	5	\$0
Jan 2022	MSHDA	HML-2022-Catholic-9963-CERA2	Catholic Charities	\$8,000,000	\$4,130,935	\$3,869,065	52%	48%	8	\$483,633
	Term: 1/1/22-12/31/22									