



Wednesday, May 11, 2022

9:00 AM

Location: Zoom Teleconference

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

A G E N D A

I. WELCOME

Essence Wilson

II. OLD BUSINESS

A. Approval of April 2022 minutes

Essence Wilson

B. Governance Council update

“

1. The Leadership Group
2. Nominating Committee
3. Membership Form
 - a. Conflict of Interest
 - b. Code of Conduct

III. REPORTS

- A. H.A.R.A / GCCARD
- B. Street Outreach & CQI
- C. Coordinated Entry
- D. HMIS Admin
- E. SOAR
- F. Fiscal Reports

Misty Bowers
Jim Perlaki
Eric Cooper
Travis Buckley
Bill Doub
Shearese Stapleton

IV. OTHER BUSINESS

- A. CoC 2022 Considerations Update
 1. Community Conversations
 2. CoC Equity Results Team (CERT)
 3. 2022 Virtual BMCC Conference

Tracey Hurd

VII. Announcements

Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseecoc@metroflint.org

VIII. Adjournment

Next meeting **June 8, 2022 9:00 AM** Location: Teleconference

Essence Wilson



Flint/ Genesee County CoC Minutes

Meeting Minutes

April 13, 2022

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, CCJ; Jennifer Acree, Mott Foundation; Angel Austin, Odyssey House; Lashawn Baker, Catholic Charities; Anthony Barker, Hope Network; Tami Bauchan, Goodwill; Angela Hood-Beaugard, FGLN; Kelly Bidelman, CCJ; Linda Bielskis, SOF; Misty Bowers, Catholic Charities & GCYC; Sandra Bryant, OLHSA; Travis Buckley, MCD; Maurice Bush, Wellness; Bridgette Cavette, Genesee Community Health Center; Dwayne Clemons, Hamilton; Kanisha Clemons, YWCA; Eric Cooper, MCD; Judy Creed, YWCA; Lori Davis, Life Challenge Flint; Shardae Davis, GCCARD; Denise Diller, Crossover; William Doub, GHS; Michelle Edwards, HUD; Damon Fortney, GCMPC; James Gaskin, United Way; Brian Glowiak, MCD; Cheryl Golidy, Odyssey House; Lisa Gonzalez, Catholic Charities; Allison Green, MCAH; Isabel Hartley, Catholic Charities; Debra Hayes, MBK; Shelly Hoffman, SOF; James Hudgens, New Paths; Erika Humphrey, MCD; Tracey Hurd, MCD; Cindy Johns, CTM; Lori Kunkel, GFHC; Teresa Langston, Carriage Town; Tamika Mack, MDHHS; Molly Mueller, Communities First; Lynn Nee, MDHHS; Morgan Neeley, Wellness; Elizabeth Noye, Salvation Army; Jill Nylander, LSEM; Cherise Pagels, U of M; James Perlaki, GCYC; Sheila Rickman, GHS; Shelly Safi, Catholic Charities; Trina Sanders, YWCA; Dinah Schaller, MCC; Vicky Schultz, Catholic Charities; Shearese Stapleton, Mothers Of Joy; Rachel Strickland, Sunshine Family Cares; Annie Swain, Red Cross; Kevin Thompson, Ann Arbor VA; Marsha Thrower, MADE Institute; Amy Vining, A Kid Again; Adriane Webb, GST MI-Works; Abigail Wells, Family Promise; Deontrae Wilson, MCD; Essence Wilson, Communities First; Michael Wright, Communities First; Ashnee Young, LSEM; Cheryl Zapfe, GISD; Sarah Zyburt, Voices of Children.

I. WELCOME: Meeting called to order by Essence Wilson at 9:00 AM

II. COMMUNITY PRESENTATION:

A. Goodwill Industries of Mid-Michigan -- Vice President of Mission Services; Tami Bauchan

The Vice President of Mission Services; Tami Bauchan stated that many people recognize the name Goodwill but don't know that Goodwill is more than just a donation center. We have programs in 10 counties, but each County is individual and run independently of each other. There is a Goodwill International, but it does not govern the individual counties. Goodwill of Mid-Michigan operates in 10 counties and the mission is to work with people that have barriers to employment. That may be someone that has a disability, somebody that has just got out of prison or someone that's over the age of 55. Here at Goodwill, we work closely with AARP. We also work with people that may be homeless, we have received different grants over the years.

Tami stated that she specifically wanted to talk about one of the programs going on now with Goodwill International and other Goodwill's across the country. Facebook has partnered with Goodwill and they actually have a social media scholarship program. The program is run through Coursera. Goodwill has been awarded scholarships to give out. The program is self-paced but designed to take approximately 6 months to complete. It's a new program with just two people currently enrolled. Goodwill plans to start labs that program participants can come onsite and receive help for the more difficult and challenging assignments. The program is open to anybody with at least a 10th grade reading level. Otherwise, the participant may struggle with the information given out. The individuals must be willing to create some social media for themselves. There are assignments, tests, and things they do where they will have to be familiar with social media.

A certificate of completion will be given out and the intent is for the program participant to be able to go out and get a job helping any organization with their social media. Goodwill and Facebook will assist in job placement. Participants must be 18 years of age or older. There is an application process, and you can

email Tami if there are questions or if you know anyone interested in the social media job program.
tbauchan@goodwillmidmichigan.org

III. OLD BUSINESS:

A. Approval of March 9, 2022 minutes: Minutes were approved.

B. Governance Council Update: Essence Wilson

1. **Membership Form** – The membership form is coming. The membership form will be helpful to the nominating committee and the work they are charged to do.
2. **Charter Implementation Plan** – Essence stated they were charged with coming up with an implementation plan by March 11th and the requirement was met. There are still tasks to be completed before we can implement the Charter. The implementation plan has an aggressive timeline. There have been a couple delays but the governance council felt it was important to continue on that aggressive timeline because we have a lot of things that need to be accomplished for full implementation of the charter.
3. **RFP Update** – The RFP (Request For Proposal) process went well. Essence thanked everyone who participated when we had the consultants join us and those who completed the survey. The survey asked if you had any experience working with the consultants. It also asked if you read the proposals or participated in the interviews; which one would you recommend. Essence stated that there was consensus between the GC (Governance Council), the EC (Executive Council), the survey, and feedback after interviews. Our CoC is going to move forward with the Leadership Group. The contract is being prepared and will be sent over to the Lead Agency for review, approval, and signature. There is an upcoming meeting to get the Leadership Group started.
4. **Nominating Committee** – Essence stated that there were five names; as well as an alternate name that were provided by the EC to the GC to move forward with being on the nominating committee. There is a meeting scheduled for next week to get the nominating committee started.

When looking at the Charter there is not a certain number of people required to operate the committee. But there is a slate proposed and that slate needs to be voted on and adopted. The committee reached out and asked Denise Diller, Ashnee Young, Maurice Bush, Kelly Bidelman, Kim Shewmaker, and Misty Bowers to serve. Kim Shewmaker is not able to accept. Kelly Bidelman is not able to accept but suggests we add Greg Abler.

Angela Beaugard named a slate for the nominating committee that included Denise Diller, Ashnee Young, Maurice Bush, Misty Bowers, and Greg Abler and asked for a motion to approve. The slate was approved by the general CoC membership. Vicky Schultz did oppose the slate. Essence stated that the nominating committee is standing committee of the CoC. They are members of the Governance Council and the general CoC. The nominating committee will be responsible for preparing a slate of nominees for the GC, co-chairs, officers, IRT, Executive Committee, and at large members of the EC as well.

Erika Humphrey asked, how were the members on the slate for the nominating committee chosen?

Essence Wilson replied that the individuals selected for the nominating committee were selected by the Executive Committee. It is in the Charter that the inaugural committee be recommended by the Executive Committee. There was also a conversation at the Governance Council meeting. The conversation about who would be good candidates was centered around the criteria for the work they will be doing. The candidate had to be members of the GC or CoC general membership. We looked at attendance, committee involvement, participation, and engagement and awareness of the CoC.

Erika Humphrey asked, how can we vote if Greg and Misty have not agreed to participate?

Essence Wilson replied that we know three people are interested and the other two would be provisional. Greg would need to be confirmed by the Executive Committee. Misty has the ability to decline once she receives the email. Essence stated that this is in reverse, but she didn't want to delay the opportunity for the general members to vote at this month's CoC meeting.

IV. REPORTS

- A. **Housing Assessment and Recovery Agency:** Please view HARA report. According to the March 2022 report, the intake specialist reported 5,060 calls and 1,304 walk-in clients. Homeless prevention assisted 9 clients and spent \$8,680.34. This month there were 69 names added to the HCV waitlist.
- B. **Street Outreach and Continuous Quality Improvement (CQI):** Please view CQI report. The CQI committee has been reviewing System Performance Measures. All is invited to attend CQI meetings.
- C. **Coordinated Entry System (CES):** Please view CES report. Eric Cooper stated that this month 105 names were added to the QBNL (Quality By Name List). There 55 referrals sent out this month. This was a productive month for Coordinated Entry and we look forward to continuing great service to our community.
- D. **HMIS:** Please view HMIS report. Travis Buckley stated that he has been working on cleaning up data to ensure that the PIT report is accurate and ready to be submitted on April 29th.
- E. **Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR):** Please view SOAR report. Bill Doub stated that there will be a SOAR conference on May 10th. Contact Bill Doub for more information at (810) 618-6045 or wdoub@genhs.org. SOAR meetings are held via ZOOM on the 3rd Thursday of every month.
- F. **Fiscal Reports:** The Fiscal Work Group Subcommittee has restarted. Meetings are held via ZOOM on the 4th Thursday of every month at 10 AM. Tracey Hurd stated that it was requested that the funding streams be combined into one document. Moving forward the Fiscal Work Group Chairperson will produce a report and what was discussed will be reported out at the next CoC monthly meeting.

County ESG: Please view ESG report. Any questions regarding the County ESG report can be sent to dfortney@geneseecountymi.gov. For those who applied for 2022 ESG funding, it is still in the approval process. We should expect something by July or August.

HUD: Please view HUD report. Any questions regarding the HUD report can be sent to Ehumphrey@metroflint.org.

MSHDA: Please view Report. Any questions regarding the MSHDA report can be sent to Shelly ssafi@ccsgc.org.

V. NEW BUSINESS:

- A. Grievance Policy** – Essence stated that a copy of the Grievance Policy will be uploaded into Google Docs and will be shared with CoC members. There is a policy for agencies and a policy for client complaints. This is about us making sure that we are being responsive to what we believe our community needs. There have been ongoing conversations with the EC and the GC about; are there changes that need to be made, is everything clear, does anything need to be spelled out or defined differently and does the process make sense for our community.

VI. OTHER BUSINESS:

A. CoC 2022 Considerations update: Tracey Hurd

1. **Subrecipient Monitoring** – We have started the subrecipient monitorings and they will continue through the 2nd week of April. Monitorings involve, program, policy and procedures, and client files. Subrecipient monitoring helps prepare us for the HUD monitoring. The HUD monitoring will be July 11th thru July 15th. The monitoring will be virtual by requiring participants to upload documents through GDX (Grant Document Exchange). There will be an all-grantee meeting on April 21st to give more details on how the monitorings will go.
2. **CoC Equity Results Team (CERT)** – We have our team in place and ready to get started. Stay tuned for details and meeting dates.
 - Tracey stated that there will be a series of meetings conducted in April and May, the first topic will be VI-SPDAT. Stay tuned for details.
3. **NOFO Funding Award** – Tracey stated in November we submitted our FY 2021 NOFO, and we were awarded 2,527,554 million dollars. We never lose focus that there are 3,500 families engaged in homeless services every year. We are always thinking about these families when preparing for NOFO. NOFO is an eight-week process. There are about 16 areas where we make sure we are checking every box. There is no room for error in a HUD NOFO. Tracey gave a big Thank you to those who participated in the NOFO process.

VII. ANNOUNCEMENTS

You can email announcements to flint-geneseecoc@metroflint.org

VIII. ADJOURNMENT

Meeting adjourned at 10:17 AM. Next meeting: **May 11, 2022, 9:00 AM** Location: Teleconference

Submitted by Deontrae Wilson

08:55:11 From Brian Glowiak to Everyone:
Brian Glowiak, Metro Community Development

08:56:45 From Damon Fortney to Everyone:
Damon Fortney, GCMPC

08:57:42 From Amy Vining to Everyone:
Amy Vining, A Kid Again

08:58:30 From William Doub to Everyone:
Good Morning to all from Bill Doub, Genesee Health System

08:59:19 From Kanisha Clemons to Everyone:
Good Morning Everybody. Kanisha Clemons YWCA Flint

08:59:34 From Dwayne Clemons to Everyone:
Good morning cuz.

08:59:34 From Adriane Webb to Everyone:
Good Morning everyone! Adriane Webb - GST MI Works

08:59:44 From Dwayne Clemons to Everyone:
Dwayne Clemons, Hamilton Community Health Network

09:00:27 From Denise Diller to Everyone:
Denise Diller, Crossover Outreach

09:00:51 From cindy johns to Everyone:
Cindy Johns - Carriage Town Ministries

09:00:53 From Greg Abler to Everyone:
Greg Abler, Center for Civil Justice

09:01:00 From Debra Hayes to Everyone:
Debra Hayes MBK

09:01:13 From Rachel Strickland to Everyone:
Rachel Strickland, Sunshine Family Care

09:01:43 From James Perlaki to Everyone:
Jim Perlaki, GCYC

09:01:45 From Kevin Thompson to Everyone:
Kevin Thompson - AAVAMC. Good morning everyone.

09:01:52 From Lisa Gonzalez to Everyone:
Lisa Gonzalez-CCSGC

09:01:56 From Sandra Bryant to Everyone:
Sandra Bryant, OLHSA

09:02:00 From Sheila Rickman to Everyone:
Good morning, Sheila Rickman Genesee Community Health Center.

09:02:18 From Judy Creed to Everyone:
Good Morning! Judy Creed YWCA

09:02:32 From Dinah Schaller to Everyone:
Dinah Schaller, Crim Fitness Foundation

09:02:39 From Isabel Hartley to Everyone:
Isabel Hartley, CCSGC

09:02:48 From Trina Sanders to Everyone:
Trina Sanders YWCA

09:02:52 From Erika Humphrey to Everyone:
Erika Humphrey MCD

09:03:05 From maurice bush to Everyone:
Maurice, Wellness Services

09:03:07 From Allison (MCAH) to Everyone:
Allison Green MCAH

09:03:10 From Annie Swain to Everyone:
Annie Swain, American Red Cross

09:03:33 From Tamika Mack to Everyone:

Tamika Mack-MDHHS

09:03:49 From Abigail Wells to Everyone:
Abby wells with family promise

09:03:52 From Cheryl Golidy to Everyone:
Good morning,everyone

09:04:09 From Cherise Pagels to Everyone:
Cherise Pagels: Social Work intern at CFI

09:04:40 From Eric Cooper to Everyone:
Eric- MCD

09:05:14 From Shearese Stapleton to Everyone:
Good Morning, MJIFPFW - MJU

09:06:01 From Kelly Bidelman to Everyone:
Kelly Bidelman, Center for Civil Justice

09:06:29 From Deontrae Wilson - MCD Admin to Everyone:
Tami Bauchan tbauchan@goodwillmidmichigan.org

09:08:58 From James Hudgens to Everyone:
Jim Hudgens New Paths Inc.

09:09:05 From James Gaskin to Everyone:
James Gaskin, UW of Genesee County

09:09:11 From Travis Buckley to Everyone:
Travis Buckley, MCD

09:09:31 From Elizabeth Noye to Everyone:
Elizabeth Noye, The Salvation Army

09:09:57 From Lynn Nee to Everyone:
Lynn Nee - MDHHS Housing and Homeless Services

09:11:50 From Michelle Edwards to Everyone:
Michelle Edwards-MSHDA

09:13:22 From Lori Kunkel to Everyone:
Lori Kunkel, GFHC

09:13:33 From Shelly Hoffman to Everyone:
Shelly Hoffman, Shelter of Flint

09:14:42 From Vicky Schultz to Everyone:
Vicky Schultz, Catholic Charities

09:15:48 From Cheryl Zapfe to Everyone:
Cheryl Zapfe, GISD

09:15:52 From Shearese Stapleton to Everyone:
Shearese Stapleton - MJIFPFW - MJU

09:24:20 From Molly Mueller to Everyone:
Molly Mueller Communities First Inc

09:39:30 From Deontrae Wilson - MCD Admin to Everyone:
the report is included in packet

09:46:10 From Misty Bowers to Everyone:
mbowers@ccsgc.org

09:48:40 From Brian Glowiak to Everyone:
Unfortunately, I must sign off for another meeting.

10:00:11 From Angela Beaugard Beaugard to Everyone:
Governance.flint.Genesee.coc@gmail.com

10:06:27 From Denise Diller to Everyone:
Thanks everyone. I have to jump on another meeting. Have a great day!

10:10:08 From Deontrae Wilson - MCD Admin to Everyone:
flint-geneseecoc@metroflint.org

10:11:44 From Ashnee Young to Everyone:
Registration for the LSEM Virtual Fair Housing Conference is now open. Please see use the following link to register: bit.ly/lsemfhc2022

10:11:58 From Ashnee Young to Everyone:

<https://bit.ly/lsemfhc2022>

10:12:24 From Deontrae Wilson - MCD Admin to Everyone:

<https://buildingmicommunities.org/>

10:13:23 From Jamie-Lee Venable to Everyone:

We are delighted to officially invite you to join us on Tuesday, April 19 at 12:00PM for an informative webinar explaining how the Birdies for Charity program will work. A Q&A session will be offered at the end of the webinar for those with specific questions.

To join the webinar please use the link and password below or if you would prefer to call in, you can use the Call-in Number provided below the Meeting ID & Passcode.

To join the webinar on April 19 at 12:00pm please click [HERE](#)

Meeting ID: 894 1653 1861

Passcode: 291176

Call-in Number: (646) 558-8656

10:13:29 From Deontrae Wilson - MCD Admin to Everyone:

Tami Bauchan tbauchan@goodwillmidmichigan.org

10:13:30 From Shearese Stapleton to Everyone:

Thank you all so Much!

10:14:12 From Jamie-Lee Venable to Everyone:

I did just sent it to Deontrae to email out



Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

May 11, 2022

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Genesee County Community Action Resource Department (GCCARD) – Shardae Davis

*GCCARD CERA numbers included in the HARA report

Continuous Quality Improvement – Jim Perlaki

Coordinated Entry System (CES)/QBNL –Eric Cooper

HMIS Agency Administrator – Travis Buckley

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Financial Reports:

County ESG – Damon Fortney

HUD – Erika Humphrey

MSHDA – Shelly Shafi

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
April 2022

Intake Specialist:
-Front Desk

4,465- Total Incoming Calls

995- Walk-Ins

Homeless Prevention:
HP- LaShawn Baker

- Rent Assistance- \$ **5,391.60**
- Utility Assistance- \$ **3,618.96**
- Security Deposit Assistance- \$ **1,135.00**
- Moving Costs- \$ **75.00**
- Motel Stay- \$ **2,333.88**
 - Total Spent- \$ **12,554.44 /14- Assisted**

Rapid Re-Housing:
RRH- Isabel Hartley

- Rent Assistance- \$ **6,476.00**
- Security Deposit- \$ **640.00**
 - Total Spent- \$ **7,116.00/6- Assisted**

Housing Choice Voucher & Emergency Housing Vouchers: & Moving Up
HCV, EHV, MU -Lisa Gonzalez

HCV

- **57-** Added to HCV waitlist

*Becka management last pulled from the HCV Homeless Preference waitlist on 3-24-22,
50 names were pulled; they pulled up to March 1st

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
April 2022

EHV

- 35 of 38 -Leased Up & some pending
- 6 -Names on the EHV waitlist
- CMA Inc. last pulled on 4-19-22- 2 people
 - Total Spent- \$ 3,107.15/ 3- Assisted

MU

- 2 Added to the waitlist

Covid Emergency Rental Assistance Program (C.E.R.A):

The Program officially started March 15, 2021.

6 full-time CERA Housing Specialists & One Front Desk Support:

- CERA Rent: Assisted: \$ **1,830,389.35**
- CERA Utilities: Assisted: \$ **208,413.25**
 - Total Spent- \$ **2,038,802.60/ 369- Assisted**

GCCARD- CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A):

March:

- CERA Rent: \$ **66,478.78**
- CERA Utilities: \$ **485,444.28**
 - Total Spent- \$ **551,923.06**

PBV- Willow Haven I & II

2- Assisted in lease up

Monthly Subcommittee Report Out Form

Date: April 21, 2022

1. **Subcommittee Name:** Continuous Quality Improvement (CQI) – Coordinated Entry Discussion Points
2. **a) Chair Name:** Jim Perlaki **b) Co-chair Name:** Co-chair open
3. **Purpose:** To develop an effective coordinated entry system for the entire community
4. **a) Meeting Date:** 4/21/2022 **b) Frequency:** Third Thursday of each month at 1:00 p.m.
Attendees: Jim Perlaki, Travis Buckley, Lori Kunkle, Misty Bowers, Erika Humphrey, Lorrie McCarty, Deontre Wilson, Eric Cooper, Isabel Hartley, Vicky Schultz, Essence Wilson, and Lashawn Baker
5. **Goal (short/long term):** Short term – determine and implement the best practice for an effectively functioning coordinated entry system.
6. **Outcomes:**
 - a. **Quantitative:** Design a workflow for the whole community to utilize coordinated entry and conduct an annual review of the policies and procedures.
 - b. **Qualitative:** Test the effectiveness of the CES.

Observations, comparisons/Trends: The agenda focused on the recommendation from the Governance Council on the implementation of the CESA paperwork in the process of persons getting placed on the QBNL. The points of time that were discussed were within 24 hours, 5 days, or 14 days of the time the person identifies at an agency as homeless. Misty communicated that the rules for being placed on the HCV wait list is they must be verified as homeless within five days of the time they are placed. Those who are making application for HCV must have the documentation on file. If they do not, they are not eligible. The verification of eligibility to remain on the QBNL list happens every 30 days. Person who had been in a shelter and left will be tracked for 30 days after leaving the shelter and no longer eligible if they are unable to be tracked, and/or are no longer homeless at contact. There were questions raised about the difference in the timing of the completion of the CESA, the verification and the SPDAT. The group was leaning to within 5 days but not an issue if it is done sooner and submitted to coordinated entry for placement on the QBNL. The final recommendation was that we pull together the case managers who are responsible at each shelter to do the actual work of completing the paperwork for a sub-committee discussion on what works best for them prior to making a final call. Misty will call the team of folks together and invite Jim to attend to facilitate the discussion for a recommendation. The goal is to have that meeting prior to the next CQI

Monthly Subcommittee Report Out Form

Date: April 21, 2022

meeting. Afterwards the committee will make a decision and recommend for inclusion in the CES policies and procedures manual. **Next meeting on May 19, 2022 at 1:00 p.m.**

CES Update

Date: April 2022

1. a) Chair Name: submitted by Eric Cooper b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly

Attendees: [Click to tap here to enter text.](#)

4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
5. Outcomes:

A. Quantitative:

1. **CESA** forms received April 1 , 2022- April 30, 2022 = **61**
 - a) Comments: *CESA's from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*
2. **Referrals** from April 1 - April 30 = **25**
 - a) My Brother's Keeper –0
 - b) GCYC – 0
 - c) GHS – 10
 - d) SOF – 8
 - e) Catholic Charities
 1. RRH – 1
 2. EHV – 0
 - f) Flint Housing Commission: CES did not send any referrals in the month of March.
 - g) MCD – 5
 - h) Swayze Court/PBV- 0
 - i) Traverse Place- 1

3. Housed MTD March 2022: 16

- a) FHC – no referrals sent in the month of March by CES
- b) GHS- 0
- c) PBV- 1
- d) SOF –
- e) MBK-2
- f) Catholic Charities:0
- 1. RRH: 1
- 2. EHV: 0
- 3. HCV: 12

4. Housed YTD with CES –144*(As of May2021)

- a) GHS – **38** (25 RRH and 9 PSH)
- b) Shelter of Flint – **27** (22 PSH and 5 Rosewood)
- c) MCD – **6** (TBRA)
- d) GCYC – **6**
- e) Catholic Charities – **53**
- f) Swayze Court-**2(PSH)**
- g) PBV-Willowhaven-**2(PSH)**
- h) PBV-Berkley Place-**14(PSH)**
- i) MBK-**18(RRH)**
- j) HCV-MSHDA-**3**
- k) HCV-Flint Housing Commission-**2(PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of April, the number of clients on the QBNL increased with more singles than families. CE received less CESA's and sent out less referrals in April than March. Clients who receive vouchers continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

HMIS Administrator Report

Date: May 5, 2022

1. **Subcommittee Name:** HMIS Administrator Report
2. **a) Chair Name:** Travis Buckley **b) Co-chair Name:** [Click or tap here to enter text.](#)
3. **Purpose:** To implement a prevention of homelessness strategy to address the quality of our system of care
4. **a) Meeting Date:** 5/5/2022 **b) Frequency:** First Thursday of every month
Attendees: Jim Perlaki, Jodi Blair, Theresa Langston, Misty Bowers, Lisa Gonzalez, Kristina Ashmore, Charmaine Furline, Eric Copper, Erika Humphrey, Tracey Hurd, Shelly Safi, Renisha Houston, Isabel Hartley, Lashawn Baker
5. **Goal (short/long term):** to improve data quality and data accuracy input. To move the HUD Validation to A by providing training. Long term is to have a correct representation of the work reflected in HMIS>
6. **Outcomes:**
 - a. Resolve issues that arise in the HMIS system surrounding reports and system failures
 - b. Address way to more effectively input data.

Observations, comparisons/Trends: Look into future trainings for HMIS users and possibly look into other HMIS systems that will allow community sharing and have less system failures.

SOAR Workgroup Report

For Stakeholder Meeting 04/21/2022

Attendees: Lashawn Baker, Maurice Bush, Sharda Davis, Bill Doub, Isabel Hartley, Zuzanna Henderson, Melissa Mays, Cherise Pagels, Alisha Pennington, Richard Powers, Tiffany Snay, Shearese Stapleton, Deontrae Wilson

Open and Welcome—Bill Doub

Key Points:

1. Bill stated that it's all about connecting the dots. You have to slow down your brain and then you will be able to identify key points in a person's life and what's going on with them.
2. If your agency has staff taking the SOAR training, the United Way has money available to help. If your agency is already receiving United Way funding for your agency's programs and/or agency operations, UW funding for staff participating in the SOAR training is separate and would not be a conflict of interest. Bill informed the group that the United Way will pay for hours that take you away from your work.
3. Bill stated that HUD is using the language in their proposals, they want to see us use the trauma informed approach.
4. The Michigan State SOAR Across Michigan conference is scheduled for Tuesday, May 10th beginning at 10:00 am

Trauma Informed Care—Alisha Pennington – This is all about how we interact with SOAR clients, the majority of whom are homeless and who have experienced multiple episodes of trauma or are experiencing the on-going trauma of homelessness and vulnerability. In establishing a trauma-informed care environment for clients to talk about their experiences, we need to keep the following aspects of our interaction in mind:

- Can be challenging
- Everyone's experience is their own
- Highlight how things impact the client
- It's the way you approach the treatment
- How has the client been pushed and progressed forward
- Sometime people don't recognize they are going through trauma
- Can add context to medical summary report
- Find a way to elevate the client's experience
- This is your time to tell Social Security what you want them to know

Resources

- Bill Doub's contact info
 - Phone- 810 618-6045
 - Email- wdoub@genhs.org

- Alisha Pennington invited the SOAR Stakeholders group to reach out for any SOAR-related needs. penningtona@michigan.gov
- Disability Evaluation Under Social Security
<https://www.ssa.gov/disability/professionals/bluebook/12.00-MentalDisorders-Adult.htm>
- Maurice Bush shared that HUD unveils plan to help people with a criminal record find a place to live.
<https://amp.usatoday.com/amp/9510564002>
- Maurice Bush shared a resource that explains if a client can get housing with a felony.
<https://www.usatoday.com/story/news/nation/2022/04/12/can-get-housing-felony-hud-says-yes/9510564002/>
- Melissa Mays shared, SOAR Webinar: Improving SOAR Applications with the Essentials of Trauma Informed Care <https://soarworks.samhsa.gov/article/webinar-trauma-informed-care>
- Melissa Mays wrote in the chat, The video that Alisha is referencing is SO important and helpful. Also, here is a helpful booklet on integrating Motivational Interviewing into Trauma Informed Care when working with our clients:
<https://institute.crisisprevention.com/Refresh-Trauma-Informed-Care.html>
- Improving SOAR applications with the Essentials of Trauma Informed Care, here is the YouTube video link: <https://www.youtube.com/watch?v=gKALclkjAtc>
- <https://soarworks.samhsa.gov/sites/soarworks.prainc.com/files/Hiring-Supervising-SOAR-Case-Workers-Toolkit.pdf>
- A resource guide <https://institute.crisisprevention.com/Refresh-Trauma-Informed-Care.html>
- Melissa Mays shared inspiring words...
“Bill makes the work that we can see as mundane and overwhelming look like heroic miracle work. It's inspiring to know and feel that the work that is so hard for us sometimes seem so important. Even the smallest of tasks. It helps keep me going personally!!”

SOAR works training (provides 20 CEUs)

- Training can be done individually or in a group cohort
- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested
- Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however the process works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

Next meeting: Thursday, May 19th at 10 AM

Genesee County - 2021 ESG, HOME Spending Report - as of 4/22/2022

Agency	Activity	HUD AWARD	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
MBK	2021 ESG Shelter Operations	\$23,577.00	\$0.00	\$23,577.00	0.0%	100.0%	8/3/2022
	ESG-CV Shelter Ops / Improvements	\$151,580.00	\$72,008.89	\$79,571.11	47.5%	52.5%	6/30/2022
Shelter of Flint	2021 ESG Shelter Operations	\$18,862.00	\$18,862.00	\$0.00	100.0%	0.0%	8/3/2022
	CDBG-CV Public Services	\$82,451.00	\$23,019.75	\$59,431.25	27.9%	72.1%	9/30/2022
Metro	2021 ESG HMIS	\$7,859.00	\$0.00	\$7,859.00	0.0%	100.0%	8/3/2022
	2021 HOME - TBRA	\$73,340.00	\$17,489.76	\$55,850.24	23.8%	76.2%	8/3/2022
GCCY	2021 ESG Shelter Operations	\$30,178.00	\$13,617.32	\$16,560.68	45.1%	54.9%	8/3/2022
	2021 ESG Rapid Rehousing	\$32,688.96	\$6,559.22	\$26,129.74	20.1%	79.9%	8/3/2022
	ESG-CV Shelter Ops / Improvements	\$105,000.00	\$0.00	\$105,000.00	0.0%	100.0%	6/30/2022
GCCARD	2021 ESG Homelessness Prevention	\$22,792.00	\$20,586.84	\$2,205.16	90.3%	9.7%	8/3/2022
MADE Institute	2021 ESG Shelter Operations	\$4,716.00	\$4,716.00	\$0.00	100.0%	0.0%	8/3/2022
YWCA	2021 ESG Shelter Operations	\$16,976.00	\$7,783.46	\$9,192.54	45.8%	54.2%	8/3/2022

Flint/Genesee County 2021/2022 HUD Grant Spending Report- April 2022

Red: concern/discussion

Yellow : Caution

Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
APR 2021	GCYC- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$72,574.28	\$37,420.26	11	72.43%	27.57%	1	\$37,420.26	\$11,071.03	
	4/1/2021-3/31/2022		admin	\$7,014.00	\$4,922.95	\$2,091.05		70.19%	29.81%		\$2,091.05		
		Total		\$107,217.00	\$77,497.23	\$29,719.77		72.28%	27.72%		\$5,943.95		
	SOF- Chronic Homeless Families	0343-2006	supp svc	\$14,911.00	\$14,910.93	\$0.07	12	100.00%	0.00%	0	#DIV/0!	\$14,621.56	
	4/1/2021 - 3/31/2022		leasing	\$82,190.00	\$82,190.00	\$0.00		100.00%	0.00%		#DIV/0!		
			admin	\$6,000.00	\$5,250.01	\$749.99		87.50%	12.50%		#DIV/0!		
		Total		\$103,101.00	\$102,350.94	\$750.06		99.27%	0.73%		\$187.52		
	SoF - Veterans Lease Up	0344-2007	supp svc	\$25,461.00	\$25,461.00	\$0.00	12	100.00%	0.00%	0	\$2,121.75	\$14,367.88	
	4/1/2021-3/31/2022		leasing	\$83,011.00	\$69,815.16	\$13,195.84		84.10%	15.90%		\$6,917.58		
			admin	\$6,056.00	\$5,299.01	\$756.99		87.50%	12.50%		\$504.67		
		Total		\$114,528.00	\$100,575.17	\$13,952.83		87.82%	12.18%		\$3,488.21		
JUL 2021	SoF - CoC Lease Up	0143-2013	ops	\$18,190.00	\$14,316.20	\$3,873.80	9	78.70%	21.30%	3	\$1,291.27	\$50,874.51	
	7/1/2021-6/30/2022		supp svc	\$80,613.00	\$59,278.93	\$21,334.07		73.54%	26.46%		\$7,111.36		
			leasing	\$170,285.00	\$119,656.33	\$50,628.67		70.27%	29.73%		\$16,876.22		
			admin	\$16,253.00	\$10,246.58	\$6,006.42		63.04%	36.96%		\$2,002.14		
		Total		\$285,341.00	\$203,498.04	\$81,842.96		71.32%	28.68%		\$27,280.99		
	SoF - Manor	0150-2013	ops	\$31,452.00	\$18,004.12	\$13,447.88	9	57.24%	42.76%	3	\$4,482.63	\$12,192.82	
	7/1/2021 6/30/2022		supp svc	\$33,657.00	\$26,855.89	\$6,801.11		79.79%	20.21%		\$2,267.04		
			admin	\$4,172.00	\$3,911.27	\$260.73		93.75%	6.25%		\$86.91		
		Total		\$69,281.00	\$48,771.28	\$20,509.72		70.40%	29.60%		\$6,836.57		
	GCYC Transistional Living	0144-2013	ops	\$55,869.00	\$55,869.00	\$0.00	9	100.00%	0.00%	3	\$0.00	\$40,593.10	
	7/1/2021 - 6/30/2022		supp svc	\$62,500.00	\$20,387.21	\$42,112.79		32.62%	67.38%		\$14,037.60		
			admin	\$8,285.00	\$4,929.98	\$3,355.02		59.50%	40.50%		\$1,118.34		
		Total		\$126,654.00	\$81,186.19	\$45,467.81		64.10%	35.90%		\$4,546.78		
	MCD-Coordinated Entry	613-2002	supp svc	\$119,509.00	\$5,591.94	\$113,917.06	8	4.68%	95.32%	4	\$0.00		
			DV	\$50,000.00	\$0.00	\$0.00		0.00%	100.00%				

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes
	7/1/2020 - 6/30/2021		admin	\$4,865.00	\$1,216.25	\$3,648.75		25.00%	75.00%		\$0.00		
		Total		\$174,374.00	\$6,808.19	\$98,236.14		3.90%	96.10%		\$11,758.00	\$6,181.67	

AUG 2021	SoF - Lease UP	0314-2009	supp svc	\$19,000.00	\$13,983.12	\$5,016.88	8	73.60%	26.40%	4	\$1,254.22	\$27,629.82	
	8/1/2021 - 7/31/2022		leasing	\$100,771.00	\$63,715.04	\$37,055.96		63.23%	36.77%		\$9,263.99		
			admin	\$7,147.00	\$5,191.29	\$1,955.71		72.64%	27.36%		\$488.93		
		Total		\$126,918.00	\$82,889.45	\$44,028.55		65.31%	34.69%		\$11,007.14		
	SoF - Community Lease Up	0373-2007	supp svc	\$10,579.00	\$7,968.75	\$2,610.25	7	75.33%	24.67%	5	\$522.05	\$24,875.69	
	8/1/2021 - 7/31/2022		leasing	\$101,332.00	\$62,122.77	\$39,209.23		61.31%	38.69%		\$7,841.85		
			admin	\$7,175.00	\$4,535.54	\$2,639.46		63.21%	36.79%		\$527.89		
		Total		\$119,086.00	\$74,627.06	\$44,458.94		62.67%	37.33%		\$4,939.88		
	GHS - Lease Up	0149-2012	leasing	\$269,655.00	\$111,029.59	\$158,625.41	7	41.17%	58.83%	5	\$31,725.08	\$35,744.81	
	8/1/2021 - 7/31/2022		supp svc	\$73,548.00	\$11,997.41	\$61,550.59		16.31%	83.69%		\$12,310.12		
			admin	\$31,816.00	\$19,952.22	\$11,863.78		62.71%	37.29%		\$2,372.76		
		Total		\$375,019.00	\$142,979.22	\$232,039.78		38.13%	61.87%		\$29,004.97		
	GHS - RRH	0447-2006	RA	\$195,600.00	\$83,223.61	\$112,376.39	6	42.55%	57.45%	6	\$18,729.40	\$27,225.40	
	8/1/2021 - 7/31/2022		supp serv	\$41,747.00	\$12,329.06	\$29,417.94		29.53%	70.47%		\$4,902.99		
			admin	\$15,396.00	\$13,348.94	\$2,047.06		86.70%	13.30%		\$341.18		
		Total		\$252,743.00	\$108,901.61	\$143,841.39		43.09%	56.91%		\$17,980.17		

OCT/ NOV 2021	CCFC Transitional Living	0670-2001	RRH-TH	\$100,716.00	\$33,966.03	\$66,749.97	5	33.72%	66.28%	7	\$8,343.75	\$12,730.62	
	10/1/2021 - 9/30/2022		supp serv	\$75,592.00	\$16,136.33	\$59,455.67		21.35%	78.65%		\$7,431.96		
			admin	\$17,005.00	\$4,228.90	\$12,776.10		24.87%	75.13%		\$1,597.01		
		Total		\$193,313.00	\$54,331.26	\$138,981.74		28.11%	71.89%		\$12,634.70		
	MCD - CoC Planning	0678-2000	CoC planning	\$139,685.00	\$7,089	\$132,596.34	5	5.07%	94.93%	7	#REF!	\$7,088.66	
	10/1/2021- 9/30/2022		admin	NA	NA	NA			100.00%		NA		
		Total		\$139,685.00	\$7,088.66	\$132,596.34		5.07%	94.93%		\$16,574.54		
	MCD - HMIS	0146-2013	HMIS costs	\$85,747.00	\$3,951.56	\$81,795.44	2	4.61%	95.39%	10	\$0.00	\$493.95	
	11/1/2021 - 10/30/2022		admin	\$3,830.00	\$0.00	\$3,830.00		0.00%	100.00%		\$0.00		
		Total		\$89,577.00	\$3,951.56	\$85,625.44		4.41%	95.59%		\$0.00		

Flint/Genesee County 2020/2021 HUD Grant Spending Report FINAL 2021

Red indicates remaining balance and percent of grant spent.

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
APR 2020	GCYC- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$100,203.00	\$0.00	2	100.00%	0.00%	10	\$0.00		
	4/1/2021-		admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		\$0.00		
	3/31/2022	Total		\$107,217.00	\$107,217.00	\$0.00		100.00%	0.00%		\$0.00		
	SOF- Chronic Homeless Families	0343-2006	supp svc	\$14,911.00	\$988.91	\$13,922.09	2	6.63%	93.37%	10	\$1,392.21		
	4/1/2021 - 3/31/2022		leasing	\$79,029.00	\$7,104.30	\$71,924.70		8.99%	91.01%		\$7,192.47		
			admin	\$6,000.00	\$254.57	\$5,745.43		4.24%	95.76%		\$574.54		
		Total		\$99,940.00	\$95,649.00	\$4,291.00		95.71%	4.29%		\$390.09		
	SoF - Veterans Lease Up	0344-906	supp svc	\$25,461.00	\$1,719.57	\$23,741.43	2	6.75%	93.25%	10	\$2,121.75		
	4/1/2021- 3/31/2022		leasing	\$79,818.00	\$7,204.70	\$72,613.30		9.03%	90.97%		\$6,651.50		
			admin	\$6,056.00	\$254.57	\$5,801.43		4.20%	95.80%		\$504.67		
		Total		\$111,335.00	\$102,445.00	\$8,890.00		92.02%	7.98%		\$808.18	\$51,222.50	
	MCD-Coordinated Entry	613-901	supp svc	\$69,509.00	\$69,509.00	\$0.00	11	100.00%	0.00%	1	\$0.00		Grant was action 9/23/2020 History: CE: Spent down DV: New
			DV	\$50,000.00	\$21,118.89	\$28,881.11		42.24%	57.76%				
	7/1/2020 - 6/30/2021		admin	\$4,865.00	\$3,642.67	\$1,222.33		74.88%	25.12%		\$122.23		
		Total		\$124,374.00	\$111,884.05	\$12,489.95		89.96%	10.04%		\$12,489.95	\$10,171.28	
JUL 2020	SoF - CoC Lease Up	0143-912	ops	\$17,490.00	\$17,490.00	\$0.00	11	100.00%	0.00%	2	\$0.00		
	7/1/2020- 6/30/2021		supp svc	\$80,613.00	\$63,495.39	\$17,117.61		78.77%	21.23%		\$8,558.81		
			leasing	\$163,736.00	\$152,977.74	\$10,758.26		93.43%	6.57%		\$5,379.13		
			admin	\$16,253.00	\$9,095.70	\$7,157.30		55.96%	44.04%		\$3,578.65		
		Total		\$278,092.00	\$266,469.00	\$35,033.17		95.82%	4.18%		\$17,516.59	\$24,224.45	
	SoF - Rosewood Manor	0150-912	ops	\$30,242.00	\$24,118.75	\$6,123.25	11	79.75%	20.25%	1	\$6,123.25		OPS 3 mos rr soon (\$6-\$9K)
	7/1/2020 6/30/2021		supp svc	\$33,657.00	\$31,111.31	\$2,545.69		92.44%	7.56%		\$2,545.69		
			admin	\$4,172.00	\$2,572.30	\$1,599.70		61.66%	38.34%		\$1,599.70		
		Total		\$68,071.00	\$67,544.00	\$527.00		99.23%	0.77%		\$527.00	\$6,140.36	

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimburse-ment	Notes
	GCCY Transistional Living	0144-912	ops	\$55,869.00	\$55,869.00	\$0.00	11	100.00%	0.00%	1	\$0.00	\$11,514.00	
	7/1/2020 - 6/30/2021		supp svc	\$62,500.00	\$53,292.61	\$9,207.39		85.27%	14.73%		\$9,207.39		
			admin	\$8,285.00	\$7,214.21	\$1,070.79		87.08%	12.92%		\$1,070.79		
		Total		\$126,654.00	\$126,654.00	\$0.00		100.00%	0.00%		\$0.00		
	MCD - CoC Planning	0649-900	CoC planning	\$125,000.00	\$80,389	\$44,611.40	9	64.31%	35.69%	3	\$14,870.47	\$12,432.92	
	10/1/2020- 9/30/2021		admin	NA	NA	NA			100.00%		NA		
		Total		\$125,000.00	\$111,896.25	\$13,103.75		89.52%	10.48%		\$1,637.97		

AUG 2019	SoF - Lease UP	0314-908X	supp svc	\$19,000.00	\$16,050.41	\$2,949.59	10	84.48%	15.52%	2	\$1,474.80	\$12,119.90	
	8/1/2020 - 7/31/2021		leasing	\$96,895.00	\$80,547.13	\$16,347.87		83.13%	16.87%		\$8,173.94		
			admin	\$7,147.00	\$4,330.90	\$2,816.10		60.60%	39.40%		\$1,408.05		
		Total		\$123,042.00	\$121,199.00	\$1,843.00		98.50%	1.50%		\$921.50		
	SoF - Community Lease Up	373-906	supp svc	\$10,579.00	\$10,579.00	\$0.00	12	100.00%	0.00%	1	\$0.00	\$11,421.00	
	8/1/2020 - 7/31/2021		leasing	\$97,435.00	\$80,129.22	\$17,305.78		82.24%	17.76%		\$17,305.78		
			admin	\$7,175.00	\$4,598.36	\$2,576.64		64.09%	35.91%		\$2,576.64		
		Total		\$115,189.00	\$114,210.00	\$979.00		99.15%	0.85%		\$979.00		
	GHS - Lease Up	0149-911	leasing	\$259,284.00	\$225,748.24	\$33,535.76	12	87.07%	12.93%	1	\$33,535.76	\$32,671.42	
	8/1/2020 - 7/31/2021		supp svc	\$73,548.00	\$69,150.00	\$4,398.00		94.02%	5.98%		\$4,398.00		History: Spend down
			admin	\$31,816.00	\$31,816.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$364,648.00	\$326,714.24	\$37,933.76		89.60%	10.40%		\$37,933.76		
	MCD - HMIS	0146-912	HMIS costs	\$85,747.00	\$82,110.00	\$3,637.00	12	95.76%	4.24%	1	\$3,637.00	\$10,263.75	
	10/1/2020 - 9/30/2021		admin	\$3,830.00	\$3,830.00	\$0.00		100.00%	0.00%		\$0.00		History: Spend down
		Total		\$89,577.00	\$85,940.00	\$3,637.00		95.94%	4.06%		\$3,637.00		
	GHS - RRH	0447-905	RA	\$189,360.00	\$123,150.52	\$66,209.48	12	65.04%	34.96%	1	\$66,209.48	\$20,512.90	
	8/1/2020 - 7/31/2021		supp serv	\$41,747.00	\$28,812.37	\$12,934.63		69.02%	30.98%		\$12,934.63		History: Spend down
			admin	\$15,396.00	\$14,294.21	\$1,101.79		92.84%	7.16%		\$1,101.79		
		Total		\$246,503.00	\$205,129.00	\$41,374.00		83.22%	16.78%		\$41,374.00		
	GCCY Transistional Living	0670-900	RRH-TH	\$95,940.00	\$89,931.40	\$6,008.60	8	93.74%	6.26%	4	\$751.08	\$16,961.10	
	10/1/2020 - 9/30/2021		supp serv	\$75,592.00	\$70,952.30	\$4,639.70		93.86%	6.14%		\$579.96		
			admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$188,537.00	\$135,688.77	\$10,648.30		95.90%			\$1,331.04		

MSHDA Spending Report 20.22

Start Date	Funder	Grant #	Agency	Award Amount	Billed	Balance	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
Total paid/billed through 3/31/2022										
Oct 2020	MSHDA	HML-2020-9963-C19	Catholic Charities	\$425,001	\$384,703	\$40,298	91%	9%	6	\$6,716
	Term: 10/1/20-9/30/22		GCYC	\$127,366	\$80,325	\$47,041	63%	37%	6	\$7,840
			Metro	\$37,484	\$3,317	\$34,167	9%	91%	6	\$5,695
			My Brother's Keeper	\$112,229	\$78,564	\$33,665	70%	30%	6	\$5,611
			Shelter of Flint	\$131,054	\$122,417	\$8,637	93%	7%	6	\$1,440
			Carriage Town	\$50,000	\$50,000	\$0	100%	0%	6	\$0
Jan 2021	MSHDA	HML-2021-Catholic-9963-CERA	Catholic Charities	\$23,099,931	\$14,824,778	\$8,275,153	64%	36%	6	\$1,379,192
	Term: 1/1/21-9/30/22									
Jul 2021	MSHDA	HML-2021-Catholic-9963-EHV	Catholic Charities	\$114,000	\$56,399	\$57,601	49%	51%	18	\$3,200
	Term: 7/1/21-9/30/23									
Oct 2021	MSHDA	HML-2021-Catholic-9963-ESF	Catholic Charities	\$165,088	\$25,261	\$139,827	15%	85%	6	\$23,305
	Term: 10/1/21-9/30/22		GCYC	\$20,453	\$10,361	\$10,092	51%	49%	6	\$1,682
			My Brother's Keeper	\$46,222	\$0	\$46,222	0%	100%	6	\$7,704
			Shelter of Flint	\$20,454	\$16,392	\$4,062	80%	20%	6	\$677
			Carriage Town	\$20,452	\$20,452	\$0	100%	0%	6	\$0
Jan 2022	MSHDA	HML-2022-Catholic-9963-CERA2	Catholic Charities	\$8,000,000	\$4,166,093	\$3,833,907	52%	48%	9	\$425,990
	Term: 1/1/22-12/31/22									