



Wednesday, April 13, 2022

9:00 AM

Location: Zoom Teleconference

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

A G E N D A

- I. Welcome** Essence Wilson

- II. Community Presentation**
 - A. Goodwill Industries of Mid-Michigan Tami Bauchan
Vice President of Mission Services

- III. OLD BUSINESS**
 - A. Approval of [March 2022](#) minutes Essence Wilson
 - B. Governance Council update “
 - 1. Membership Form
 - a) Charter Implementation Plan
 - 2. RFP Update

- IV. REPORTS**
 - A. H.A.R.A / GCCARD Misty Bowers
 - B. Street Outreach & CQI Jim Perlaki
 - C. Coordinated Entry Eric Cooper
 - D. HMIS Admin Travis Buckley
 - E. SOAR Bill Doub
 - F. Fiscal Reports Shearese Stapleton

- V. NEW BUSINESS**
 - A. Grievance Policy Essence Wilson

- VI. OTHER BUSINESS**
 - A. CoC 2022 Considerations Update Tracey Hurd
 - 1. Subrecipient Monitorings
 - 2. CoC Equity Results Team (CERT)
 - 3. NOFO Funding Award

- VII. Announcements**

Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-genesecoc@metroflint.org

- VIII. Adjournment** Essence Wilson

Next meeting **May 11, 2022 9:00 AM Location: Teleconference**



Flint/ Genesee County CoC Minutes

Meeting Minutes

March 9, 2022

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, CCJ; Jennifer Acree, Mott Foundation; Joel Arnold, Communities First; Angel Austin, Odyssey House; Lashawn Baker, Catholic Charities; Anthony Barker, Hope Network; Angela Hood-Beaugard, FGLN; Kelly Bidelman, CCJ; Linda Bielskis, SOF; Danna Bluford, GCYC; Misty Bowers, Catholic Charities & GCYC; Sandra Bryant, OLHSA; Travis Buckley, MCD; Maurice Bush, Wellness; Bridgette Cavette, Genesee Community Health Center; Dwayne Clemons, Hamilton; Kanisha Clemons, YWCA; Eric Cooper, MCD; Denise Diller, Crossover; William Doub, GHS; Damon Fortney, GCMPC; James Gaskin, United Way; Brian Glowiak, MCD; Cheryl Golidy, Odyssey House; Debra Hayes, MBK; Shelly Hoffman, SOF; Josy Holstine, Goodwill; James Hudgens, New Paths; Erika Humphrey, MCD; Tracey Hurd, MCD; Lori Kunkel, GFHC; Teresa Langston, Carriage Town; Tamika Mack, MDHHS; Molly Mueller, Communities First; Morgan Neeley, Wellness; Elizabeth Noye, Salvation Army; Jill Nylander, LSEM; Cherise Pagels, U of M; Gloria Parker, GHS; James Perlaki, GCYC; Shelly Safi, Catholic Charities; Trina Sanders, YWCA; Vicky Schultz, Catholic Charities; Kirk Smith, GFHC; Teresa Springer, Wellness; Shearese Stapleton, Mothers Of Joy; Rachel Strickland, Sunshine Family Cares; Annie Swain, Red Cross; Kevin Thompson, Ann Arbor VA; Jamie-Lee Venable, United Way; Amy Vining, A Kid Again; Adriane Webb, GST MI-Works; Deontrae Wilson, MCD; Essence Wilson, Communities First; Glenn Wilson, Communities First; Cheryl Zapfe, GISD; Sarah Zyburt, Voices of Children.

I. **WELCOME:** Meeting call to order by Essence Wilson at 9:04 AM

II. **COMMUNITY PRESENTATION:**

A. **Homeless Court: Attorney Kelly Bidelman**

Attorney Bidelman stated that the homeless court program allows people that are experiencing homelessness the opportunity to resolve civil infractions and most misdemeanors by crediting efforts to improve their lives. The program helps get rid of outstanding fines, bench warrants, and cost. It also allows for people that has state owed child support arrearages the chance to have them canceled.

The program is guided by shelters and providers that work with people that are experiencing homelessness to identify barriers to housing and self-sufficiency. As providers work with clients and learn of legal situations, they will fill out an application for the homeless court program and provide a letter explaining things that the client is working on to improve his or her life. The homeless court program is another tool to help people. Attorney Bidelman stated that she encourages the CoC community to take advantage of the program. Please feel free to contact at kbidelman@ccj-mi.org

Here is the link to the Homeless Court Google Drive with all of the documents you need, most specifically the application and sample shelter/provider letter. https://drive.google.com/drive/folders/1vY6OO_GhqLNJzsnPxIxrNx6XWiOInYOw

B. **Ajax Asphalt Plant: Greg Abler**

Greg Abler stated that The National Housing Law Project (NHLP) has filed a complaint with HUD against Genesee Township over the Ajax asphalt plant that will be constructed in close proximity to River Park Apartments and Ridgecrest Townhomes. The complaint alleges that Genesee Twp.'s zoning ordinance are discriminatory, and will impact the health of the residents living at these two low-income housing developments. The HUD complaint lists 3 organizations as the complainants, but NHLP would like to add individual residents as complainants as well. If you know of any residents who would be willing to talk to NHLP about this, please let CCJ attorney Greg Abler know. He can be reached at (810) 244-8044, ext. 301, or by email at gabler@ccj-mi.org.

C. Source of Income: Jill Nylander

Jill Nylander stated that the source of income work has come under the umbrella of the Advocacy committee. The committee meets monthly and you can contact Jill if interested in being included in this work jnylander@lsem-mi.org. The primary focus has been on exploring a source of income ordinance that we might be able to propose at the County level. Attorney Bidelman has prepared a draft and it will be reviewed at the April meeting.

III. OLD BUSINESS:

A. Approval of February 9, 2022 minutes: Minutes were approved.

B. Governance Council Update: Essence Wilson

1. Governance Council – A friendly reminder to those of you on the Governance Council (GC). There was a survey sent out to see if you are interested in continuing on the Governance Council. Essence stated that we are working to completely build out the GC. We need to know if you are interested in continuing so we can determine how many spots are available as we prepare for the appointment of a nominating committee.
2. RFP Update – There was a survey sent out to the general membership of the Continuum of Care. The survey was relating to the RFP for consulting services. The survey consists of a couple questions asking your opinion on the three consulting candidates and who you would recommend.
3. Membership Form – Essence stated that as part of the Charter work, we thought it would be a good idea to have a membership form for everybody to fill out so we can know who is a part of the group. Along with filling out the membership form, you will receive a copy of the Charter, Code of conduct policy, and Conflict of interest policy. Members will be asked to sign electronically to acknowledge they received the Charter and policies.

IV. REPORTS

A. Housing Assessment and Recovery Agency: Please view HARA report. According to the February 2022 report, the front desk Intake Specialist had 3,936 incoming calls and had 993 walk-ins. The report shows that there was \$18,569.93 spent on homeless prevention with 17 clients assisted. The Rapid Re-Housing program spent \$7,183.77 and assisted 7 clients. Also, for the HARA this month, 60 names were added to the HCV waitlist.

B. Street Outreach: Jim Perlaki reported that within the months of January 2022 and February 2022 there were 652 engagements with homeless adults and 562 with homeless youth in the community. We did 8 verifications and 3 additional verifications completed but not verified as homeless under the definition of HUD. Also, there was 144 referrals made by street outreach to various organizations.

C. Coordinated Entry System (CES): Please view CES report. Eric Cooper stated that there were 92 people added to the QBNL this reporting period. There were 14 referrals sent out between February 1st and February 28th. For the month of February, the number of clients on the QBNL increased with more singles than families. Coordinated Entry received more CESA's and sent out more referrals in February than January. It was also reported that clients who receive vouchers continue to have difficulties finding suitable and affordable housing.

D. HMIS: Please view HMIS report. Travis Buckley stated that there is a HMIS Administrators meeting the first Thursday of every month. The goal is to increase data quality so we can properly house people in a more efficient way.

E. Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery (SOAR): Please view SOAR report. Bill Doub stated that we generated about \$20,000 in back pay from SOAR claims that were approved. There is a SOAR stakeholders meeting 3/17/2022 at 10am Contact Bill Doub for more information at (810) 618-6045 or wdoub@genhs.org. SOAR meetings are held via ZOOM on the 3rd Thursday of every month.

F. Fiscal Work Group: The Fiscal Work Group Subcommittee has restarted. Meetings are held via ZOOM on the 4th Thursday of every month at 10 AM. Tracey Hurd stated that it was requested that the funding streams be combined into one document. Moving forward the Fiscal Work Group Chairperson will produce a report and what was discussed will be reported out at the next CoC monthly meeting.

County ESG: Please view ESG report. Any questions regarding the County ESG report can be sent to dfortney@geneseecountymi.gov.

HUD: Please view HUD report. Any questions regarding the HUD report can be sent to Ehumphrey@metroflint.org.

MSHDA: Please view Report. Any questions regarding the MSHDA report can be sent to Shelly ssafi@ccsgc.org.

V. NEW BUSINESS:

A. Proposed Millage presented by Glenn Wilson, Communities First-CEO

Glenn Wilson stated that he and Joel Arnold, the Planning Advocacy Coordinator at Communities First, has met with many members of the community to discuss some of the current needs of the community. They then combined some of those needs into a millage called the Economic Development Millage. Glenn stated that this millage will create different opportunities for non-profits. This is a proposed millage and funding will be for several areas. Those areas include housing and community stability, skill trades training, skill development, and small business support. The community foundation of Greater Flint will receive 9.5 million. Then funds will be available to two entitlement partners. These entitlement partners operate county wide.

Glenn stated that this presentation was mostly for educational purposes. He also stated that they are close to sending this proposal to the County Commissioner and will be looking for additional letters of support. If interested in showing your support, please contact Joel jarnold@communitiesfirstinc.org

VI. OTHER BUSINESS:

A. CoC 2022 Considerations update: Tracey Hurd

1. Subrecipient Monitoring – We have started the subrecipient monitorings and they will continue through the 2nd week of April. Monitorings involve, program, policy and procedures, and client files. Subrecipient monitoring helps prepare us for the HUD monitoring.
2. C4 Racial Equity Strategic Planning Project – There was a meeting on February 10th at the State level. The meeting was followed by two emails. The first email was a recap of what took place at the first meeting. The second email is requesting volunteers to be a part of CoC Equity Results Team (CERT). This requires a commitment of 8 to 10 hours per month. A signature will be requested to acknowledge your commitment to the team. We do not know when the next meeting is scheduled but we will make the community aware as soon as it's available.
3. NOFO Funding Update – Tracey stated that we have not heard anything on when we should be receiving our awards. There was an update given by our TA (Technical Assistant) and the TA stated that they are working to award the Homeless Youth Demonstration Project award. Once those are awarded ours should be coming soon.

B. COVID-19 Community Check-In Call: Tracey Hurd

The COVID-19 Community Check-In call has been paused. Tracey stated that it seems as though; the needs have been met and resources were made available to those in need. She informed us that the check-in calls were calm and the agencies felt they have received the help they needed. These calls can be restarted whenever the need arises.

VII. ANNOUNCEMENTS

You can email announcements to flint-geneseecoc@metroflint.org

VIII. ADJOURNMENT

Meeting adjourned at 10:34 AM. Next meeting: April 13, 2022, 9:00 AM Location: Teleconference

Submitted by Deontrae Wilson

08:54:02 From James Hudgens to Everyone:
HI Tracey, finishing a phone call

08:56:33 From Dwayne Clemons to Everyone:
Dwayne Clemons, HCHN

08:57:35 From Adriane Webb to Everyone:
Adriane Webb - GST Michigan Works

08:57:40 From Kevin Thompson to Everyone:
Good Morning.

08:58:47 From Kanisha Clemons to Everyone:
Good morning everyone!!

09:01:11 From Denise Diller to Everyone:
Denise Diller, Crossover Outreach

09:01:14 From Shelly Hoffman to Everyone:
Shelly Hoffman - Shelter of Flint

09:01:18 From Sarah Zyburt to Everyone:
Sarah Zyburt, Voices for Children Advocacy Center

09:01:30 From Greg Abler to Everyone:
Greg Abler, Center for Civil Justice

09:01:40 From Tamika Mack to Everyone:
Tamika Mack-MDHHS

09:01:44 From Eric Cooper to Everyone:
Eric- MCD

09:01:56 From Rayetta Wyatt to Everyone:
Good Morning, Rayetta Wyatt-State of MI-Veterans Employment Services

09:02:03 From Anthony Barker to Everyone:
Anthony Barker Hope Network Housing

09:02:10 From Teresa Langston to Everyone:
Teresa Langston (CTM)

09:02:11 From Josy Holstine - Goodwill Mid-Michigan to Everyone:
Good Morning Everyone!!! Josy Holstine with Goodwill Mid-Michigan.

09:02:15 From Damon Fortney to Everyone:
Damon Fortney GCMPC

09:02:16 From Trina Sanders to Everyone:
Trina Sanders YWCA

09:02:29 From James Perlaki to Everyone:
Jim Perlaki - GCYC

09:02:31 From Erika Humphrey to Everyone:
Erika Humphrey MCD

09:02:55 From James Gaskin to Everyone:
Jamie Gaskin , United Way

09:03:11 From Sandra Bryant to Everyone:
Good morning! Sandra Bryant (OLHSA)

09:03:11 From Brian Glowiak to Everyone:
Brian Glowiak, Metro Community Development

09:03:12 From Elizabeth Noye to Everyone:
Elizabeth Noye, The Salvation Army

09:03:33 From maurice bush to Everyone:
Maurice, Wellness Services

09:03:44 From Bridgette Cavette to Everyone:
Bridgette Cavette - Genesee Community Health Center

09:03:45 From Shearese Stapleton to Everyone:
Shearese Stapleton- MJIPFW

09:03:53 From Amy Vining - A Kid Again to Everyone:

Amy Vining, A Kid Again
09:03:59 From William Doub to Everyone:
Bill Doub - Genesee Health System
09:04:36 From Angela Beaugard to Everyone:
Good morning everyone -Angela Hood-Beaugard, Flint and Literacy Network
09:04:56 From Travis Buckley to Everyone:
Travis Buckley, MCD
09:05:07 From Annie Swain to Everyone:
Annie Swain, American Red Cross
09:06:36 From Angela Beaugard to Everyone:
Can you stop screen share so we can see the speaker please
09:08:30 From Cheryl Zapfe to Everyone:
Cheryl Zapfe GISD
09:08:58 From James Hudgens to Everyone:
James Hudgens New Paths Inc.
09:09:58 From Linda Bielskis to Everyone:
Linda Bielskis, Shelter of Flint
09:11:05 From Misty Bowers to Everyone:
Misty Bowers- Catholic Charities
09:12:24 From Lori Kunkel to Everyone:
Lori Kunkel, Greater Flint Health Coalition
09:14:47 From Angela Beaugard to Everyone:
Our organization works with 8 different Adult Learning Centers throughout the city we can be a good reference point (810) 232-2526 or flintandgenesee-literacy@gmail.com
09:15:17 From Teresa Langston to Everyone:
Carriage Town would like to have a sample letter from Atty Bidelman
09:15:33 From Jill Nylander to Everyone:
Jill Nylander - LSEM
09:15:47 From Kanisha Clemons to Everyone:
Kanisha Clemons - YWCA
09:19:58 From Angela Beaugard to Everyone:
When trust is built deeper more meaningful referrals evolve. Should we monthly review the number of referrals at the COC to remain aware.
09:24:41 From Tracey Hurd to Everyone:
For the monthly CES report Eric captures how many CESAs and VISPDATs are received into Coordinated Entry we can also add how many VISPDATs had the legal issue as yes and compare with Kelly did those become referrals and if not why not. Good conversation.
09:25:04 From Essence Wilson to Everyone:
Thanks, Tracey.
09:25:54 From Essence Wilson to Everyone:
Thank you Kelly.
09:27:11 From Matthew Owens to Everyone:
It appears names/agencies are being listed, perhaps for attendance. If so, Matthew Owens - Genesee Health System.
09:30:33 From Greg Abler to Everyone:
Greg Abler, Center for Civil Justice, (810) 244-8044, ext. 301; gabler@ccj-mi.org
09:36:32 From Angela Beaugard to Everyone:
Great informative presentation - thank you.
09:37:33 From Kelly Bidelman to Everyone:
Hi All: Here is the link to the Homeless Court Google Drive with all of the documents you need, most specifically the application and sample shelter/provider letter. Thank you.
09:37:36 From Kelly Bidelman to Everyone:
https://drive.google.com/drive/folders/1vY6OO_GhqLNJzpnPxIxrNx6XWiOInYOw
09:38:09 From Erika Humphrey to Everyone:

Thank you Kelly!

09:46:14 From William Doub to Everyone:
Thank You, Misty - One Picture = 1,000 words.

09:46:22 From Molly Mueller to Everyone:
Molly Mueller Communities First Inc.

09:48:51 From Morgan Neeley to Everyone:
Morgan Neeley Wellness

09:49:04 From Angela Beaugard to Everyone:
I see a blank document

09:52:13 From Angel Austin Flint Odyssey House to Everyone:
Hello my name is Angel Austin I am with Flint Odyssey House I will be attending all meetings for Ashley my email is Angel.austin14@yahoo.com can please get information set to me

09:53:26 From Cheryl Golidy to Everyone:
Cheryl Golidy- James Moorehouse, Inc.

09:53:34 From Deontrae Wilson CoC Administrative Assistant to Everyone:
Welcome Angel, I will add you to the email list

09:54:02 From Angela Beaugard to Everyone:
I don't see the SPM in the meeting packet - will the community get a copy of what was submitted

09:54:28 From Misty Bowers to Everyone:
Thank you BII

10:17:23 From Joel Arnold to Everyone:
jarnold@communitiesfirstinc.org

10:17:42 From Glenn Wilson to Everyone:
jarnold@communitiesfirstinc.org

10:20:56 From William Doub to Everyone:
Tracey - Please send us the HUD Monitoring slides.

10:25:35 From William Doub to Everyone:
Tracey - Please send out the HUD Monitoring Guides so that we can we can collect the roject datat to support our responses...

10:25:40 From William Doub to Everyone:
thank You!

10:27:28 From William Doub to Everyone:
Waiting for the next COVID variant -Omega!



Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

April 13, 2022

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Genesee County Community Action Resource Department (GCCARD) – Shardae Davis

*GCCARD CERA numbers included in the HARA report

Continuous Quality Improvement – Jim Perlaki

Coordinated Entry System (CES)/QBNL –Eric Cooper

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Financial Reports:

County ESG – Damon Fortney

HUD – Erika Humphrey

MSHDA – Shelly Shafi

No Reports:

HMIS Agency Administrator – Travis Buckley

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
March 2022

Intake Specialist:
-Front Desk

5,060- Total Incoming Calls

1,304 - Walk-Ins

Homeless Prevention:
- LaShawn Baker

- Rent Assistance- \$ 5,467.48
- Utility Assistance- \$ 1,342.61
- Security Deposit Assistance- \$ 1,546.25
- Moving Costs- \$ 324.00
 - Total Spent- \$ **8,680.34/ 9 Assisted**

Rapid Re-Housing:
-Isabel Hartley

Training new case manager

Housing Choice Voucher & Emergency Housing Vouchers:
-Lisa Gonzalez

HCV

- 69 - Added to HCV waitlist

*Becka management last pulled from the HCV Homeless Preference waitlist on 3-24-22,
50 names were pulled; they pulled up to March 1st

EHV

- 35 of 38 -Leased Up & some pending
- 5 -Names on the EHV waitlist
- CMA Inc. last pulled on 2-7-2022 & 2-28-2022
 - Total Spent- \$ **2,401.50/2 Assisted**

Catholic Charities of Shiawassee & Genesee Counties
One Stop Housing Monthly Report
March 2022

Covid Emergency Rental Assistance Program (C.E.R.A.):

The Program officially started March 15, 2021.

6 full-time CERA Housing Specialists & One Front Desk Support:

- CERA Rent: Assisted: \$ 2,210,710.61
- CERA Utilities: Assisted: \$ 269,716.39

Total Spent- **\$ 2,480,427.00**

Clients Assisted- **463**

GCCARD - CERA Report

Covid Emergency Rental Assistance Program (C.E.R.A.):

March:

- CERA Rent: \$615,862.19
- CERA Utilities: \$103,065.90
 - Total Spent- **\$12,933,064.04**

PBV- Willow Haven I & II

2- Assisted in lease up

Monthly Subcommittee Report Out Form

Date: 3-17-2022

1. **Subcommittee Name:** Continuous Quality Improvement (CQI) – Focus on System Performance Measures
2. **a) Chair Name:** Jim Perlaki **b) Co-chair Name:** Co-chair open
3. **Purpose:** Address HUD SPM's, analyze the two year trends, discuss setting goals for future measures
4. **a) Meeting Date:** 3/17/2022 **b) Frequency:** Third Thursday every month
Attendees: Angela Hood-Beugard, Travis Buckley, Misty Bowers, Essence Wilson, Jasmine Thomas, Maurice Bush, Erika Humphrey, Deontrae Wilson, Paul Kilgore, Trina Sanders, LaShawn Baker, and Jim Perlaki
5. **Goal (short/long term):** Short term – analyze two-year trends and determine variables impacting data. Long Term – determine other measures that we as a community should track
6. **Outcomes:**
 - a. **Quantitative:** Analyzation of the data
 - b. **Qualitative:** Determine the factors that impact those trends and what we as a community need to do to change the trends

Observations, comparisons/Trends: MEASURE #1 - The committee started with a discussion regarding the HMIS Date Entry Quality for the county. Travis shared that there are too many null data fields in the verifications section which HUD tracks closely. Travis has shared this information with the HMIS administrators' group. It was suggested that this information be shared with the CoC membership and that a monthly review of the report card be presented to Governance and Membership.

MEASURE #2 – The discussion centered on the numbers of persons returning to homelessness after two years. 236 of 779 who exited emergency shelter or 30% returned to homelessness. Need to gather more information. Travis was asked to provide reports on the actual exit destinations so that we can analyze the correlations between the locations persons exited to and their return to homelessness.

MEASURE #3 – Focuses on the annual PIT count data. The question was raised if there should be a summertime count to compare numbers of those experiencing homelessness.

MEASURE #4.1 .2 .3 .4 .5 and .6 – The outcomes measure increased income both earned and unearned. The questioned raised that need to be explored are: 1. How are we collecting the data and is it being recorded accurately at the program side? 2. How to we implement a county wide utilization of the HMIS tool as a case management strategy to increase data collection? 3. When can we create a county wide system user training for increased efficiency in data entry to

Monthly Subcommittee Report Out Form

Date: 3-17-2022

strengthen our data outcomes? 4. Are there any state-wide, regional or national trend data that we can utilize for

comparison data? 5. We need to do more review on the data for sections 4.4 and 4.5 addressing the income

changes for those exiting PSH, TH and ES programs. The existing numbers are lower than would be expected, and

the question was raised if the data is being captured accurately. 6. We need to create better methodology in

capturing the data.

OVERALL - The SPM report was submitted to HUD in compliance with the deadline in

February. The committee is requesting that there be a review by the community (governance, CQI, membership?) in

future years prior to its submission.

CES Update
Date: March 2022

1. a) Chair Name: submitted by Eric Cooper b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly

Attendees: [Click to tap here to enter text.](#)

4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.

5. Outcomes:

A. Quantitative:

1. **CESA** forms received February 28, 2022- March 31, 2022 - **105**
 - a) Comments: *CESA's from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*
2. **Referrals** from February 28- March 31 = **55**
 - a) My Brother's Keeper –5
 - b) GCYC – 0
 - c) GHS – 15
 - d) SOF – 17
 - e) Catholic Charities
 1. RRH – 0
 2. EHV – 0
 - f) Flint Housing Commission: CES did not send any referrals in the month of March.
 - g) MCD – 3 TRBA
 - h) Swayze Court/PBV- 10
 - i) Traverse Place- 5

3. Housed MTD March 2022: 17

- a) FHC – no referrals sent in the month of March by CES
- b) GHS-
- c) SOF – 1
- d) MBK-5
- e) Catholic Charities:0
 - 1. RRH: 0
 - 2. EHV: 0
 - 3. HCV: 11

4. Housed YTD with CES –140*(As of May2021)

- a) GHS – **38** (25 RRH and 9 PSH)
- b) Shelter of Flint – **26** (22 PSH and 4 Rosewood)
- c) MCD – **6** (TBRA)
- d) GCYC – **6**
- e) Catholic Charities – **52**
- f) Swayze Court-**2(PSH)**
- g) PBV-Willowhaven-**2(PSH)**
- h) PBV-Berkley Place-**14(PSH)**
- i) MBK-**16(RRH)**
- j) HCV-MSHDA-**3**
- k) HCV-Flint Housing Commission-**2(PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of March, the number of clients on the QBNL increased with more singles than families. CE received more CESA's and sent out more referrals in March than February. Clients who receive vouches continue to have difficulties finding suitable and affordable housing. All in all, this was a productive month for CE and we look forward to continuing great service to our communities.

SOAR Workgroup Report

For Stakeholder Meeting 03/17/2022

Attendees: Bill Doub and Melissa Mays, GHS; Deontrae Wilson and Travis Buckley, MCD; Theresa Langston, CTM; Lashawn Baker, Misty Bowers and Lisa Gonzalez, CCSGC; Maurice Bush, Wellness; Cherise Pagels, Communities First Intern.

Open and Welcome—Bill Doub

- **Social Security TIPS:**

- When social security claims examiner calls, you call back immediately;
- Turn in reports and requested documents right away
- Not about diagnoses but about the client's daily functioning. **Note: We are not diagnosticians. We can talk about what is going with our client each and every day. We have to ask the question. Is our client able to work an 8-hour day? If not, why not? Is our client able to work a part-time day or a 4-hour day? If not, why not? Is our client not able to work at all? Why not?**
- How is the client affected by their symptoms mentally and physically every day? **Our job as representatives is to show why our client can't work and do we have the medical evidence to support our conclusions. Note: We don't tell Social Security that our client is disabled. Our job is to show why a persons can't work and what keeps getting in their way.**
- Daily Function Form (#3373) and Third-Party Daily Function Report (#3380) can be found on the Social Security Website at www.ssa.gov Other forms such as the Consent to Release Medical Information (SSA Form #827) and the (SSA Form #1696) Appointment of Representative can also be found on the SSA Website. They are downloadable and easy to type in client information.
- The Social Security Website is easily accessible at www.ssa.gov.
- SSA.Gov has 14 sections that contain medical criteria that apply to the evaluation of impairments

Adults:

<https://www.ssa.gov/disability/professionals/bluebook/AdultListings.htm>

Children :

<https://www.ssa.gov/disability/professionals/bluebook/ChildhoodListings.htm>

- Our goal as trained SOAR professionals and advocates is to tell the client's story.

- **SOAR works training (provides 20 CEUs)**

- Training can be done individually or in a group cohort. **Please note that MDHHS announced that Registration for Cohort C beginning in 30-days is now open.**
- There is a SOAR cheat-sheet in Module 12- Bill can send this if interested
- Group discussion focused on the amount of time needed to complete the training. Yes...There is a lot of paperwork time involved; however the process

works and the result, that of becoming a credentialed SOAR Provider is critical for clients to sustain their housing.

- Bill Doub's contact info
 - Phone- 810 618-6045
 - Email- wdoub@genhs.org

Next meeting: Thursday, April 21 at 10 AM

Flint/Genesee County Continuum of Care Financial Reporting
 Reporting Period ending January 31, 2022

Designates jeopardy of being underspent **20% or more**
 Designates caution for being underspent **10%-20%**
 Designates contract on line as projected **within 10%**

	Funding Program	Fiduciary	Start Date	End Date	Months Into Grant	Months Left Remaining	Projected % to be Spent	Grant Amount	Spent YTD	Remaining	% Spent	% Remaining
Carriage Town	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	15	9	63%	\$50,000.00	\$50,000.00	\$0.00	100.00%	0.00%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	4	8	33%	\$20,452.00	\$7,417.00	\$13,035.00	36.27%	63.73%
Catholic Charities	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	15	9	63%	\$425,001.00	\$281,194.00	\$143,807.00	66.16%	33.84%
	2021 MSHDA CERA	CATHOLIC CHARITIES	1/1/2021	9/30/2022	12	9	57%	\$23,099,931.00	\$11,820,739.00	\$11,279,192.00	51.17%	48.83%
	2021 MSHDA EHV	CATHOLIC CHARITIES	7/1/2021	9/30/2023	7	20	26%	\$114,000.00	\$37,360.00	\$76,640.00	32.77%	67.23%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	4	8	33%	\$165,088.00	\$17,238.00	\$147,850.00	10.44%	89.56%
	2021 MSHDA CERA2	CATHOLIC CHARITIES	1/1/2022	12/31/2022	1	11	8%	\$2,452,607.00	\$0.00	\$2,452,607.00	0.00%	100.00%
GGCARD	2021 ESG Homelessness Prevention	GENESEEE COUNTY		8/3/2022		6		\$22,792.00	\$20,586.84	\$2,205.16	90.32%	9.68%
	2021 ESG Shelter Operations	GENESEEE COUNTY		8/3/2022		6		\$30,178.00	\$6,922.72	\$23,255.28	22.94%	77.06%

Genesee County Youth Corporation	2021 ESG Rapid Rehousing	GENESEEE COUNTY		8/3/2022		6		\$20,434.00	\$0.00	\$20,434.00	0.00%	100.00%	
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	15	9	63%	\$127,366.00	\$47,777.00	\$79,589.00	37.51%	62.49%	
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	4	8	33%	\$20,453.00	\$5,680.00	\$14,773.00	27.77%	72.23%	
	2020/21 ESG Shelter	CITY OF FLINT	8/1/2020	6/30/2022	23	5	82%	\$39,000.00	\$0.00	\$39,000.00	0.00%	100.00%	
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	23	5	82%	\$33,355.00	\$0.00	\$33,355.00	0.00%	100.00%	
	Homeless Street Outreach	METRO	4/1/2021	3/31/2022	10	2	83%	\$107,217.00	\$60,600.26	\$46,616.74	56.52%	43.48%	
	Transitional Living - Youth	METRO	7/1/2021	6/30/2022	7	5	58%	\$126,654.00	\$58,832.07	\$67,821.93	46.45%	53.55%	
	Transitional Living RRH - Youth	METRO	10/1/2021	9/30/2022	4	8	33%	\$193,313.00	\$24,268.99	\$169,044.01	12.55%	87.45%	
	Genesee Health Systems	Lease-up Rapid Rehousing	METRO	8/1/2021	7/31/2022	6	6	50%	\$375,019.00	\$95,472.54	\$279,546.46	25.46%	74.54%
			METRO	8/1/2021	7/31/2022	6	6	50%	\$252,743.00	\$80,456.94	\$172,286.06	31.83%	68.17%
Made Institute	2021 ESG Shelter Operations	GENESEEE COUNTY		8/3/2022		6		\$4,716.00	\$4,716.00	\$0.00	100.00%	0.00%	
Unity ent	2021 ESG HMIS	GENESEEE COUNTY		8/3/2022		6		\$7,859.00	\$0.00	\$7,859.00	0.00%	100.00%	
	2021 HOME - TBRA	GENESEEE COUNTY		8/3/2022		6		\$73,340.00	\$17,489.76	\$55,850.24	23.85%	76.15%	

Metro Comm Developm	2020 MSHDA C-19 Coordinateed Entry	CATHOLIC CHARITIES	10/1/2020	9/30/2022	15	9	63%	\$37,484.00	\$0.00	\$37,484.00	0.00%	100.00%
	CoC Planning	METRO	7/1/2021	6/30/2022	7	5	58%	\$124,374.00	\$23,473.84	\$100,900.16	18.87%	81.13%
	HMIS	METRO	10/1/2021	9/30/2022	4	8	33%	\$139,000.00	\$31,274.00	\$107,726.00	22.50%	77.50%
		METRO	10/1/2021	9/30/2022	4	8	33%	\$89,577.00	\$5,108.65	\$84,468.35	5.70%	94.30%
My Brother's Keeper	2021 ESG Shelter Operations	GENESEE COUNTY		8/3/2022		6		\$23,577.00	\$0.00	\$23,577.00	0.00%	100.00%
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	15	9	63%	\$112,229.00	\$53,112.00	\$59,117.00	47.32%	52.68%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	4	8	33%	\$46,222.00	\$0.00	\$46,222.00	0.00%	100.00%
Shelter of Flint	2021 ESG Shelter Operations	GENESEE COUNTY		8/3/2022		6		\$18,862.00	\$9,467.75	\$9,394.25	50.19%	49.81%
	2020 MSHDA C-19	CATHOLIC CHARITIES	10/1/2020	9/30/2022	15	9	63%	\$131,054.00	\$110,475.00	\$20,579.00	84.30%	15.70%
	2021 MSHDA ESF	CATHOLIC CHARITIES	10/1/2021	9/30/2022	4	8	33%	\$20,454.00	\$13,039.00	\$7,415.00	63.75%	36.25%
	2021/22 ESG Shelter Operations	CITY OF FLINT	8/1/2020	6/30/2022	23	5	82%	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!
	Chronic Homeless Family	METRO	4/1/2021	3/31/2022	10	2	83%	\$103,101.00	\$79,943.21	\$23,157.79	77.54%	22.46%
	Veterans Lease- up	METRO	4/1/2021	3/31/2022	10	2	83%	\$114,528.00	\$78,585.35	\$35,942.65	68.62%	31.38%
	CoC Lease-up	METRO	7/1/2021	6/30/2022	7	5	58%	\$278,092.00	\$138,686.37	\$139,405.63	49.87%	50.13%
	Manor Lease-up	METRO	4/1/2021	3/31/2022	10	2	83%	\$68,071.00	\$32,217.22	\$35,853.78	47.33%	52.67%
	Lease-up	METRO	8/1/2021	7/31/2022	6	6	50%	\$123,042.00	\$53,468.79	\$69,573.21	43.46%	56.54%
	Community Lease-up	METRO	8/1/2021	7/31/2022	6	6	50%	\$119,086.00	\$46,260.10	\$72,825.90	38.85%	61.15%

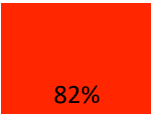
YWCA

2021 ESG
Shelter
Operations
2021/22 ESG
Shelter
Operations

GENESEE
COUNTY
CITY OF
FLINT

8/3/2022
8/1/2020 6/30/2022 23

6
5



\$16,976.00
\$0.00

\$5,157.02
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\$11,818.98
\$0.00

30.38%
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69.62%
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Genesee County - 2021 ESG, HOME Spending Report - as of 3/21/2022

Agency	Activity	HUD AWARD	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
MBK	2021 ESG Shelter Operations	\$23,577.00	\$0.00	\$23,577.00	0.0%	100.0%	8/3/2022
	ESG-CV Shelter Ops / Improvements	\$151,580.00	\$63,266.23	\$88,313.77	41.7%	58.3%	6/30/2022
Shelter of Flint	2021 ESG Shelter Operations	\$18,862.00	\$18,862.00	\$0.00	100.0%	0.0%	8/3/2022
	CDBG-CV Public Services	\$82,451.00	\$21,688.08	\$60,762.92	26.3%	73.7%	9/30/2022
Metro	2021 ESG HMIS	\$7,859.00	\$0.00	\$7,859.00	0.0%	100.0%	8/3/2022
	2021 HOME - TBRA	\$73,340.00	\$17,489.76	\$55,850.24	23.8%	76.2%	8/3/2022
GCCY	2021 ESG Shelter Operations	\$30,178.00	\$9,355.24	\$20,822.76	31.0%	69.0%	8/3/2022
	2021 ESG Rapid Rehousing	\$32,688.96	\$6,559.22	\$26,129.74	20.1%	79.9%	8/3/2022
	ESG-CV Shelter Ops / Improvements	\$105,000.00	\$0.00	\$105,000.00	0.0%	100.0%	6/30/2022
GCCARD	2021 ESG Homelessness Prevention	\$22,792.00	\$20,586.84	\$2,205.16	90.3%	9.7%	8/3/2022
MADE Institute	2021 ESG Shelter Operations	\$4,716.00	\$4,716.00	\$0.00	100.0%	0.0%	8/3/2022
YWCA	2021 ESG Shelter Operations	\$16,976.00	\$7,783.46	\$9,192.54	45.8%	54.2%	8/3/2022

Flint/Genesee County 2021/2022 HUD Grant Spending Report- October thru November Reimbursement 2021

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
APR 2021	GCYC- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$62,782.74	\$37,420.26	11	62.66%	37.34%	1	\$37,420.26	\$9,007.93	
	4/1/2021-3/31/2022		admin	\$7,014.00	\$272.77	\$6,741.23		3.89%	96.11%		\$6,741.23		
	Total			\$107,217.00	\$63,055.51	\$44,161.49		58.81%	41.19%		\$8,832.30		
	SOF- Chronic Homeless Families	0343-2006	supp svc	\$14,911.00	\$13,972.29	\$938.71	11	93.70%	6.30%	1	\$938.71	\$13,935.26	
	4/1/2021 - 3/31/2022		leasing	\$82,190.00	\$78,324.50	\$3,865.50		95.30%	4.70%		\$3,865.50		
			admin	\$6,000.00	\$5,250.01	\$749.99		87.50%	12.50%		\$749.99		
	Total			\$103,101.00	\$97,546.80	\$5,554.20		94.61%	5.39%		\$1,388.55		
	SoF - Veterans Lease Up	0344-2007	supp svc	\$25,461.00	\$24,292.41	\$1,168.59	11	95.41%	4.59%	1	\$2,121.75	\$13,504.87	
	4/1/2021-3/31/2022		leasing	\$83,011.00	\$64,942.66	\$18,068.34		78.23%	21.77%		\$6,917.58		
			admin	\$6,056.00	\$5,299.01	\$756.99		87.50%	12.50%		\$504.67		
Total			\$114,528.00	\$94,534.08	\$19,993.92	82.54%		17.46%	\$4,998.48				
JUL 2021	SoF - CoC Lease Up	0143-2013	ops	\$18,190.00	\$14,316.20	\$3,873.80	8	78.70%	21.30%	4	\$968.45	\$46,077.88	
	7/1/2021-6/30/2022		supp svc	\$80,613.00	\$53,140.92	\$27,472.08		65.92%	34.08%		\$6,868.02		
			leasing	\$170,285.00	\$107,032.08	\$63,252.92		62.85%	37.15%		\$15,813.23		
			admin	\$16,253.00	\$9,822.31	\$6,430.69		60.43%	39.57%		\$1,607.67		
	Total			\$285,341.00	\$184,311.51	\$101,029.49		64.59%	35.41%		\$25,257.37		
	SoF - Manor	0150-2013	ops	\$31,452.00	\$18,004.12	\$13,447.88	8	57.24%	42.76%	4	\$3,361.97	\$11,503.32	
	7/1/2021 6/30/2022		supp svc	\$33,657.00	\$24,145.07	\$9,511.93		71.74%	28.26%		\$2,377.98		
			admin	\$4,172.00	\$3,864.09	\$307.91		92.62%	7.38%		\$76.98		
	Total			\$69,281.00	\$46,013.28	\$23,267.72		66.42%	33.58%		\$5,816.93		
	GCYC Transistional Living	0144-2013	ops	\$55,869.00	\$51,175.42	\$4,693.58	8	91.60%	8.40%	4	\$1,173.40	\$35,092.17	
7/1/2021 - 6/30/2022		supp svc	\$62,500.00	\$16,937.65	\$45,562.35	27.10%		72.90%	\$11,390.59				
		admin	\$8,285.00	\$2,071.26	\$6,213.74	25.00%		75.00%	\$1,553.44				
Total			\$126,654.00	\$70,184.33	\$56,469.67	55.41%		44.59%	\$5,646.97				
MCD-Coordinated Entry	613-2002	supp svc	\$119,509.00	\$5,591.94	\$113,917.06	8	4.68%	95.32%	4	\$0.00			
		DV	\$50,000.00	\$0.00	\$0.00		0.00%	100.00%					

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2020 - 6/30/2021		admin	\$4,865.00	\$1,216.25	\$3,648.75		25.00%	75.00%		\$0.00		
		Total		\$174,374.00	\$6,808.19	\$98,236.14		3.90%	96.10%		\$11,758.00	\$6,181.67	

AUG 2021	SoF - Lease UP	0314-2009	supp svc	\$19,000.00	\$12,375.51	\$6,624.49	7	65.13%	34.87%	5	\$1,324.90	\$24,537.73	
	8/1/2021 - 7/31/2022		leasing	\$100,771.00	\$56,391.71	\$44,379.29		55.96%	44.04%		\$8,875.86		
			admin	\$7,147.00	\$4,845.97	\$2,301.03		67.80%	32.20%		\$460.21		
		Total		\$126,918.00	\$73,613.19	\$53,304.81		58.00%	42.00%		\$10,660.96		
	SoF - Community Lease Up	0373-2007	supp svc	\$10,579.00	\$7,031.65	\$3,547.35	6	66.47%	33.53%	6	\$591.23	\$21,743.88	
	8/1/2021 - 7/31/2022		leasing	\$101,332.00	\$54,009.77	\$47,322.23		53.30%	46.70%		\$7,887.04		
			admin	\$7,175.00	\$4,190.22	\$2,984.78		58.40%	41.60%		\$497.46		
		Total		\$119,086.00	\$65,231.64	\$53,854.36		54.78%	45.22%		\$5,983.82		
	GHS - Lease Up	0149-2012	leasing	\$269,655.00	\$92,527.85	\$177,127.15	7	34.31%	65.69%	5	\$35,425.43	\$29,725.24	
	8/1/2021 - 7/31/2022		supp svc	\$73,548.00	\$9,209.19	\$64,338.81		12.52%	87.48%		\$12,867.76		
		admin	\$31,816.00	\$17,163.92	\$14,652.08	53.95%		46.05%	\$2,930.42				
Total			\$375,019.00	\$118,900.96	\$256,118.04	31.71%		68.29%	\$32,014.76				
GHS - RRH	0447-2006	RA	\$195,600.00	\$78,983.23	\$116,616.77	6	40.38%	59.62%	6	\$19,436.13	\$25,458.04		
8/1/2021 - 7/31/2022		supp serv	\$41,747.00	\$9,500.00	\$32,247.00		22.76%	77.24%		\$5,374.50			
		admin	\$15,396.00	\$13,348.94	\$2,047.06		86.70%	13.30%		\$341.18			
	Total		\$252,743.00	\$101,832.17	\$150,910.83		40.29%	59.71%		\$18,863.85			

OCT/ NOV 2021	CCFC Transitional Living	0670-2001	RRH-TH	\$100,716.00	\$33,966.03	\$66,749.97	5	33.72%	66.28%	7	\$8,343.75	\$12,730.62	
	10/1/2021 - 9/30/2022		supp serv	\$75,592.00	\$16,136.33	\$59,455.67		21.35%	78.65%		\$7,431.96		
			admin	\$17,005.00	\$4,228.90	\$12,776.10		24.87%	75.13%		\$1,597.01		
		Total		\$193,313.00	\$54,331.26	\$138,981.74		28.11%	71.89%		\$12,634.70		
	MCD - CoC Planning	0678-2000	CoC planning	\$139,685.00	\$7,089	\$132,596.34	5	5.07%	94.93%	7	#REF!	\$7,088.66	
	10/1/2020- 9/30/2021		admin	NA	NA	NA			100.00%		NA		
		Total		\$139,685.00	\$7,088.66	\$132,596.34		5.07%	94.93%		\$16,574.54		
	MCD - HMIS	0146-2013	HMIS costs	\$85,747.00	\$3,951.56	\$81,795.44	2	4.61%	95.39%	10	\$0.00	\$493.95	
	11/1/2021 - 10/30/2022		admin	\$3,830.00	\$0.00	\$3,830.00		0.00%	100.00%		\$0.00		
		Total		\$89,577.00	\$3,951.56	\$85,625.44		4.41%	95.59%		\$0.00		

Flint/Genesee County 2020/2021 HUD Grant Spending Report FINAL 2021

Red indicates remaining balance and percent of grant spent.

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
APR 2020	GCYC- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$100,203.00	\$0.00	2	100.00%	0.00%	10	\$0.00		
	4/1/2021-3/31/2022		admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		\$0.00		
	Total			\$107,217.00	\$107,217.00	\$0.00		100.00%	0.00%		\$0.00		
	SOF- Chronic Homeless Families	0343-2006	supp svc	\$14,911.00	\$988.91	\$13,922.09	2	6.63%	93.37%	10	\$1,392.21		
	4/1/2021 - 3/31/2022		leasing	\$79,029.00	\$7,104.30	\$71,924.70		8.99%	91.01%		\$7,192.47		
			admin	\$6,000.00	\$254.57	\$5,745.43		4.24%	95.76%		\$574.54		
		Total		\$99,940.00	\$95,649.00	\$4,291.00		95.71%	4.29%		\$390.09		
	SoF - Veterans Lease Up	0344-906	supp svc	\$25,461.00	\$1,719.57	\$23,741.43	2	6.75%	93.25%	10	\$2,121.75		
	4/1/2021-3/31/2022		leasing	\$79,818.00	\$7,204.70	\$72,613.30		9.03%	90.97%		\$6,651.50		
			admin	\$6,056.00	\$254.57	\$5,801.43		4.20%	95.80%		\$504.67		
Total			\$111,335.00	\$102,445.00	\$8,890.00	92.02%		7.98%	\$808.18		\$51,222.50		
MCD-Coordinated Entry	613-901	supp svc	\$69,509.00	\$69,509.00	\$0.00	11	100.00%	0.00%	1	\$0.00		Grant was action 9/23/2020 History: CE: Spent down DV: New	
		DV	\$50,000.00	\$21,118.89	\$28,881.11		42.24%	57.76%					
7/1/2020 - 6/30/2021		admin	\$4,865.00	\$3,642.67	\$1,222.33		74.88%	25.12%		\$122.23			
Total			\$124,374.00	\$111,884.05	\$12,489.95		89.96%	10.04%		\$12,489.95			\$10,171.28
JUL 2020	SoF - CoC Lease Up	0143-912	ops	\$17,490.00	\$17,490.00	\$0.00	11	100.00%	0.00%	2	\$0.00		
	7/1/2020-6/30/2021		supp svc	\$80,613.00	\$63,495.39	\$17,117.61		78.77%	21.23%		\$8,558.81		
			leasing	\$163,736.00	\$152,977.74	\$10,758.26		93.43%	6.57%		\$5,379.13		
			admin	\$16,253.00	\$9,095.70	\$7,157.30		55.96%	44.04%		\$3,578.65		
		Total		\$278,092.00	\$266,469.00	\$35,033.17		95.82%	4.18%		\$17,516.59		
	SoF - Rosewood Manor	0150-912	ops	\$30,242.00	\$24,118.75	\$6,123.25	11	79.75%	20.25%	1	\$6,123.25		OPS 3 mos rr soon (\$6-\$9K)
	7/1/2020 6/30/2021		supp svc	\$33,657.00	\$31,111.31	\$2,545.69		92.44%	7.56%		\$2,545.69		
			admin	\$4,172.00	\$2,572.30	\$1,599.70		61.66%	38.34%		\$1,599.70		
		Total		\$68,071.00	\$67,544.00	\$527.00		99.23%	0.77%		\$527.00		

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	GCYC Transistional Living	0144-912	ops	\$55,869.00	\$55,869.00	\$0.00	11	100.00%	0.00%	1	\$0.00	\$11,514.00	
	7/1/2020 - 6/30/2021		supp svc	\$62,500.00	\$53,292.61	\$9,207.39		85.27%	14.73%		\$9,207.39		
			admin	\$8,285.00	\$7,214.21	\$1,070.79		87.08%	12.92%		\$1,070.79		
		Total		\$126,654.00	\$126,654.00	\$0.00		100.00%	0.00%		\$0.00		
	MCD - CoC Planning	0649-900	CoC planning	\$125,000.00	\$80,389	\$44,611.40	9	64.31%	35.69%	3	\$14,870.47	\$12,432.92	
	10/1/2020-9/30/2021		admin	NA	NA	NA			100.00%		NA		
		Total		\$125,000.00	\$111,896.25	\$13,103.75		89.52%	10.48%		\$1,637.97		

AUG 2019	SoF - Lease UP	0314-908X	supp svc	\$19,000.00	\$16,050.41	\$2,949.59	10	84.48%	15.52%	2	\$1,474.80	\$12,119.90	
	8/1/2020 - 7/31/2021		leasing	\$96,895.00	\$80,547.13	\$16,347.87		83.13%	16.87%		\$8,173.94		
			admin	\$7,147.00	\$4,330.90	\$2,816.10		60.60%	39.40%		\$1,408.05		
		Total		\$123,042.00	\$121,199.00	\$1,843.00		98.50%	1.50%		\$921.50		
	SoF - Community Lease Up	373-906	supp svc	\$10,579.00	\$10,579.00	\$0.00	12	100.00%	0.00%	1	\$0.00	\$11,421.00	
	8/1/2020 - 7/31/2021		leasing	\$97,435.00	\$80,129.22	\$17,305.78		82.24%	17.76%		\$17,305.78		
			admin	\$7,175.00	\$4,598.36	\$2,576.64		64.09%	35.91%		\$2,576.64		
		Total		\$115,189.00	\$114,210.00	\$979.00		99.15%	0.85%		\$979.00		
	GHS - Lease Up	0149-911	leasing	\$259,284.00	\$225,748.24	\$33,535.76	12	87.07%	12.93%	1	\$33,535.76	\$32,671.42	
	8/1/2020 - 7/31/2021		supp svc	\$73,548.00	\$69,150.00	\$4,398.00		94.02%	5.98%		\$4,398.00		
			admin	\$31,816.00	\$31,816.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$364,648.00	\$326,714.24	\$37,933.76		89.60%	10.40%		\$37,933.76		
	MCD - HMIS	0146-912	HMIS costs	\$85,747.00	\$82,110.00	\$3,637.00	12	95.76%	4.24%	1	\$3,637.00	\$10,263.75	
	10/1/2020 - 9/30/2021		admin	\$3,830.00	\$3,830.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$89,577.00	\$85,940.00	\$3,637.00		95.94%	4.06%		\$3,637.00		
	GHS - RRH	0447-905	RA	\$189,360.00	\$123,150.52	\$66,209.48	12	65.04%	34.96%	1	\$66,209.48	\$20,512.90	
	8/1/2020 - 7/31/2021		supp serv	\$41,747.00	\$28,812.37	\$12,934.63		69.02%	30.98%		\$12,934.63		
			admin	\$15,396.00	\$14,294.21	\$1,101.79		92.84%	7.16%		\$1,101.79		
		Total		\$246,503.00	\$205,129.00	\$41,374.00		83.22%	16.78%		\$41,374.00		
	GCYC Transistional Living	0670-900	RRH-TH	\$95,940.00	\$89,931.40	\$6,008.60	8	93.74%	6.26%	4	\$751.08	\$16,961.10	
	10/1/2020 - 9/30/2021		supp serv	\$75,592.00	\$70,952.30	\$4,639.70		93.86%	6.14%		\$579.96		
			admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00		
		Total		\$188,537.00	\$135,688.77	\$10,648.30		95.90%			\$1,331.04		

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Start Date	Funder	Grant #	Agency	Award Amount	Billed	Balance	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	est mthly \$ to meet reqs.
Total paid/billed through 2/28/2022											
Oct 2020	MSHDA	HML-2020-9963-C19	Catholic Charities	\$425,001	\$369,121	\$55,880	15	87%	13%	9	\$6,209
	Term: 10/1/20-9/30/22		GCYC	\$127,366	\$71,032	\$56,334	15	56%	44%	9	\$6,259
			Metro	\$37,484	\$0	\$37,484	15	0%	100%	9	\$4,165
			My Brother's Keeper	\$112,229	\$53,112	\$59,117	15	47%	53%	9	\$6,569
			Shelter of Flint	\$131,054	\$118,423	\$12,631	15	90%	10%	9	\$1,403
			Carriage Town	\$50,000	\$50,000	\$0	15	100%	0%	9	\$0
Jan 2021	MSHDA	HML-2021-Catholic-9963-CERA	Catholic Charities	\$23,099,931	\$12,332,100	\$10,767,831	12	53%	47%	9	\$1,196,426
	Term: 1/1/21-9/30/22										
Jul 2021	MSHDA	HML-2021-Catholic-9963-EHV	Catholic Charities	\$114,000	\$50,917	\$63,083	6	45%	55%	21	\$3,004
	Term: 7/1/21-9/30/23										
Oct 2021	MSHDA	HML-2021-Catholic-9963-ESF	Catholic Charities	\$165,088	\$19,964	\$145,124	3	12%	88%	9	\$16,125
	Term: 10/1/21-9/30/22		GCYC	\$20,453	\$7,892	\$12,561	3	39%	61%	9	\$1,396
			My Brother's Keeper	\$46,222	\$0	\$46,222	3	0%	100%	9	\$5,136
			Shelter of Flint	\$20,454	\$13,321	\$7,133	3	65%	35%	9	\$793
			Carriage Town	\$20,452	\$20,452	\$0	3	100%	0%	9	\$0
Jan 2022	MSHDA	HML-2022-Catholic-9963-CERA2	Catholic Charities	\$2,452,607	\$1,666,149	\$786,458	0	68%	32%	12	\$65,538
	Term: 1/1/22-12/31/22										