



Wednesday December 8, 2021

9:00 AM

Location: Zoom Teleconference

Our Mission:

"A community working together to achieve access to safe and affordable housing for all residents of Genesee County."

A G E N D A

- | | |
|---|----------------------|
| I. Welcome | Essence Wilson |
| II. Hogarth Ave Emergency Update | Misty Bowers |
| III. OLD BUSINESS | |
| A. Approval of <u>November</u> minutes | Essence Wilson |
| B. Governance Council | " |
| 1. Governance Charter Vote | |
| IV. REPORTS | |
| A. H.A.R. A | Misty Bowers |
| B. <u>GCCARD</u> | <u>Amy Alexander</u> |
| C. Street Outreach | Jim Perlaki |
| D. Coordinated Entry | Erika Humphrey |
| E. HMIS Admin | David Tweedie |
| F. Subcommittee/Work Group reports | Chairpersons |
| V. NEW BUSINESS | |
| A. PIT COUNT 2022 (January 26, 2022) | Tracey Jackson |
| B. CoC 2022 Considerations | " |
| VI. OTHER BUSINESS | |
| A. FY2021 HUD CoC Program Update | Tracey Jackson |
| 1. Submitted November 15, 2021 | |
| VII. Announcements | |
| Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseecoc@metroflint.org | |
| VIII. Adjournment | Essence Wilson |
| Next meeting January 12, 2022 9:00 AM Location: Teleconference | |



Flint/ Genesee County CoC Minutes

Meeting Minutes

November 10, 2021

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, CCJ; Angel Austin, Odyssey House; Anthony Barker, Hope Network; Lashawn Baker, Catholic Charities; Linda Bielskis, SOF; Misty Bowers, Catholic Charities & GCYC; Maurice Bush, Wellness; Bridgette Cavette, Genesee Community Health Center; Dwayne Clemons, Hamilton; Tina Counterman, Sacred Heart; Bill Doub, GHS; Judy Creed, YWCA; Damon Fortney, GCMPC; Aleesha Frank, Catholic Charities; Cheryl Golidy, James Moorehouse; Lisa Gonzalez, Catholic Charities; Danielle Greene, SOF; Allison Green, MCAH; Isabel Hartley, Catholic Charities; Debra Hayes, MBK; Myra Hinkle, MCD; Shelly Hoffman, SOF; Angela Hood-Beaugard, FGLN; Jim Hudgens, New Paths; Erika Humphrey, MCD; Cindy Johns, CTM; Lori Kunkel, GFHC; Teresa Langston, CTM; Kevin Miller, City of Flint; Molly Mueller, Communities First; Lynn Nee, MDHHS; Morgan Neeley, Wellness; Jim Perlaki, GCYC; Shonta Price, Accelerated Learning Academy; Shelly Safi, Catholic Charities; Dinah Schaller, MCC; Vicky Schultz, Catholic Charities; Kirk Smith, GFHC; Rachel Strickland, Sunshine Family Care; Mike Striler, GCYC; Kevin Thompson, Ann Arbor VAMC; David Tweedie, OrgCode; Jamie-Lee Venable, United Way; Candace Waggoner, VCAC; Adriane Webb, GST MI Works; Essence Wilson, Communities First; Rayetta Wyatt, State of MI Veterans Employment; Ashnee Young, LSEM & The Power Initiative; Cheryl Zapfe, GISD; Sarah Zybur, VFC

Welcome: Meeting call to order by Essence Wilson at 9:06 AM.

OLD BUSINESS

Approval of October minutes: Correction: A request was made for the CoC October minutes to notate the extended timing of October's CoC meeting. The extended time resulted in unanticipated absences from agencies with conflicting schedules. Rollcall voting began far after the scheduled meeting end time of 10:30 AM.

Governance Council Update: Angela Hood-Beaugard provided the link for the Flint Genesee County CoC Governance YouTube page which provides all of the previous Governance Charter meeting sessions for anyone who wants to review the topics discussed. Also, a link of the updated Governance Charter draft will be sent shortly as well. Essence stated that there is an upcoming Governance Charter session on Friday, November 12th on the topic of Performance Evaluation, Accountability and Continuity.

Essence stated that November 22nd is the date that the Governance Council anticipates to account all of the changes based on the comments heard up to date. A townhall will be held to discuss the final review of the draft potentially on December 1st and the Governance Charter would be voted on by the general CoC membership on December 8th (at the December CoC meeting) to take effect January 1st, 2022. As such the Governance Council will utilize the first quarter of 2022 to focus on implementation work. Any questions concerning the timeline process can be emailed to Polly Sheppard at pollysheppard1@gmail.com, the Governance Council email at governance.flint.genesee.coc@gmail.com or any members of the Executive Committee and Governance Council.

REPORTS

Continuous Quality Improvement(CQI): Please view report. Any questions regarding the CQI report can be sent to Jim Perlaki at jimp@reach-traverseplace.org. Questions regarding the CQI sub-workgroup for Coordinated Entry can be sent to Ashnee Young at ayoung@lsem-mi.org.

Coordinated Entry System (CES): Please view report. Any questions regarding the Coordinated Entry System/QBNL report can be sent to Erika Humphrey at ehumphrey@metroflint.org.

Housing Assessment and Recovery Agency (HARA): Please view report. Any questions regarding the HARA report can be sent to Misty Bowers at mbowers@ccsgc.org. Misty gave an update regarding Housing Choice Vouchers (HCV) Vouchers: She stated Erik Soderberg from BECKA Management emailed her a list of about 87 vouchers that BECKA Management is still willing to work with despite being recently expired or set to expire soon. Misty stated

that she and the HARA case managers have been working alongside BECKA Management. She also stated that the HARA HCV case manager, Lisa Gonzalez, has been a successful community referral in helping individuals and families find secure housing.

GCCARD: There was a request made for a GCCARD representative to be present on the CoC calls for report presentation purposes. There was also a request made for the CERA report information of HARA and GCCARD to be merged into a singular report.

Questions regarding the GCCARD report can be sent to Amy Alexander at aalexander@geneseecountymi.org.

HMIS Agency Administrator: David Tweedie stated that he is seeing a reduction in homelessness in Genesee County, but this is possibly due to data clean-up and it being the new fiscal year. He stated that in August 26 people were housed but now the number of people getting housed is on a decline month by month. The discussion ensued regarding the issues of contacting hard to reach clients for referrals and clients that are temporarily self-resolving their homelessness. Agencies such as GHS and Catholic Charities have many housing referrals returned to the Coordinated Entry specialist due to not being able to get ahold of clients that have self-resolved after several months. A breakdown on the 140 individuals on the QBNL shows that 90% of those clients exiting are self-resolving by temporarily moving in with friends and family. It is also worth noting that there is not as much adequate secure housing available in Genesee County. Essence stated that as a collective we need to collect this information so we can be advocates through sources such as City of Flint. This community-specific information/data can assist us with better understanding how we use funding such as homeless prevention funding, homeless diversion funding, etc. David stated that this is a huge opportunity for homelessness prevention and diversion to provide wrap-around services and figure out when clients exit shelters how to give them the support needed so they do not return to homelessness. Questions regarding the HMIS report can be sent to david@orgcode.com.

Supplemental Social Security Income & Social Security Disability Insurance Outreach Access and Recovery

(SOAR): Bill Doub stated they have had three approvals and MDHHS will give him the exact number of how much money and resources were generated for the city of Flint. One SOAR approval was a veteran, the other was a permanent supportive housing client approval and the last approval was a GHS client. Questions regarding the SOAR report can be sent to Bill Doub at wdoub@genhs.org.

HUD: There was a request for the HUD Spending report to be submitted by Tracey Jackson before the CoC December meeting as it was not previously submitted the prior month. Questions regarding HUD reporting can be sent to tjackson@metroflint.org.

County ESG: Damon Fortney stated that there is an Emergency Solutions Grant (ESG) software training for current HOME recipients set for today at 1:00 PM. The invitation link was attached in the CoC chatlog. The 2022 ESG and HOME applications will be released this week and instructions will be sent shortly. Questions regarding the County ESG report can be sent to dfortney@geneseecountymi.gov.

NEW BUSINESS

FY 2021 HUD CoC Program NOFO: Tracey Jackson presented the components of the FY-2021 CoC Program Consolidated Application Submission draft. She stated the community has until Friday at noon to send any feedback responses before submission. This is the opportunity to get the community involved in the final submission. The goal is to submit the draft by Friday, November 12th.

Vote: Tracey wanted a vote for approval of the FY-2021 CoC Program Consolidated Application components. The vote will instead go out on Friday, November 12th so the community will have more of an opportunity in reviewing

the 74-page application. The vote will be conducted through Microsoft Outlook and sent through Microsoft Outlook's poll feature; the voting deadline will be that Friday at noon.

Adjournment: Essence adjourned meeting at 10:35 AM. Next meeting: **December 8, 2021, 9:00 AM** Location: Teleconference

Submitted by Myra Hinkle



Flint/ Genesee County CoC Minutes

Meeting Minutes

October 13, 2021

9:00 AM Zoom Teleconference Call

Attendance: Greg Abler, CCJ; China Aquino, OLHSA; Emma Alexander, GCYC; Lashawn Baker, Catholic Charities; Anthony Barker, Hope Network; Emily Becker, GCYC; Kelly Bidelman, CCJ; Linda Bielskis, SOF; Misty Bowers, Catholic Charities & GCYC; Sandra Bryant, OLHSA; Travis Buckley, MCD; Maurice Bush, Wellness; Shardae Davis, GCCARD; Denise Diller, Crossover Outreach; Bill Doub, GHS; Bridgette Cavette, Genesee Community Health Center; Dwayne Clemons, Hamilton; Judy Creed, YWCA; Glenda Dunlap, City of Flint; James Gaskin, United Way; Brian Glowiak, MCD; Cheryl Golidy, James Moorehouse Inc; Lisa Gonzalez, Catholic Charities; Allison Green, MCAH; Danielle Greene, SOF; Isabel Hartley, Catholic Charities; Melton Harvey, State of MI Veteran Services; Debra Hayes, MBK; Myra Hinkle, MCD; Shelly Hoffman, SOF; Erika Humphrey, MCD; Angela Hood-Beaugard, FGLN; Jim Hudgens, New Paths; Tracey Jackson, MCD; Lori Kunkel, GFHC; Teresa Langston, CTM; Tamika Mack, MDHHS; Sandy Manssur, Sunshine Family Care; Jamar McKenzie, OLHSA; Kevin Miller, City of Flint; Molly Mueller, Communities First; Lynn Nee, MDHHS; Morgan Neeley, Wellness; Elizabeth Noye, Salvation Army; Jill Nylander, LSEM; Gloria Parker, GCYC; Debra Perez, GCYC; Michelle Rosynsky, YWCA; Jim Perlaki, GCYC; Michelle Rosynsky, YWCA; Shelly Safi, Catholic Charities; Trina Sanders, YWCA; Dinah Schaller, MCC; Vicky Schultz, Catholic Charities; Ashley Seebach, Odyssey House; Kirk Smith, GFHC; Katie Stanley, LSEM; Jamie-Lee Venable, United Way; Candace Waggoner, Voices for Children; Abigail Wells, Family Promise; Tiffani Wharry, Family Promise; Allison Williams, Catholic Charities; Essence Wilson, Communities First; Ashnee Young, LSEM; Cheryl Zapfe, GISD; Sarah Zybert, Voices for Children

Welcome: Meeting call to order by Essence Wilson at 9:03 AM.

OLD BUSINESS

Approval of September minutes: Minutes were approved.

Governance Council Update: Information regarding the CoC Draft Charter and the proposed roles and responsibilities summary work was sent via CoC email, as well as a flyer for the Governance Charter review meetings. The meetings are currently scheduled for October 29th, November 3rd, November 5th and November 12th. The flyer also contains a live link for access to the Zoom meetings. The Governance Committee workgroup responsible for the Governance Charter has been working tirelessly to get all details of the Charter worked out.

REPORTS

Please view reports in CoC packet.

NEW BUSINESS

FY 2021 HUD CoC Program NOFO:

In the role of Collaborate Applicant, Tracey Jackson, gave an overview of the Prioritization meeting and presented the FY-2021 NOFO applicants for presentation and a "Q&A" segment. The presenting applicants and agencies were:

YWCA- Trina Sanders

Voices for Children-Sarah Zybert

My Brother's Keeper-Debra Hayes

Catholic Charities-Vicky Schultz

The deadline for prioritization to be completed is Sunday, October 17th.

Tracey stated when the Flint Genesee County local NOFO competition was released, after reviewing the entire application with David Tweedie, she called the Tier 1 subrecipients and asked if there were anything they would want to change or if they choose to go forward with programming. Also, the “Intent to Apply” letter was received by all applicants, which included four new applicants. Tracey also reached out to make sure applicants knew they had support. She facilitated weekly NOFO Office hour calls to answer questions and talk about whatever the applicants wanted to discuss.

Data was collected from multiple HUD programs: SAGE (Annual Performance Reviews (APRs)), HMIS ServicePoint’s ART system, eLOCCS, and HUD Data Exchange 1.0 and 2.0 (HDX). The data was then plugged into the HUD Rating and Ranking tool. Tracey explained how the information flows from the first tab of the tool all the way through the Ranking (it is built into the document). She also noted that applicants submitted their applications along with attachments (such as the Sam document, match verification letter, 501c3 verification etc.) on time, so subsequently they moved forward in the Prioritization process.

In concluding that discussion, a vote was facilitated for the community to accept, reject or reduce new programs. The following projects were accepted: a) VFC DV SSO 2021 (Voices for Children, b) MBK CE NAV SOSO 2021 (My Brother’s Keeper); c) YWCA RRH DV 2021 (YWCA) and the following project was rejected CC CM SSO 2021 (Catholic Charities) due to duplication of services of the CE SSO grant vs. expansion. The question was asked if Catholic Charities could submit a new application. Tracey stated that she would ask the question on the HUD NOFO call to get clarity concerning submitting a new project after the deadline. Tracey conveyed that it was imperative for her to focus on the second step of the NOFO submission. The goal is to provide a copy of the HUD NOFO Application to the community by November 10th with a goal to submit to HUD on November 12th. She stated she will send out to the CoC a final ranking that will reflect the voting results [attached]. Motions were seconded and passed to forward the four projects, move the new projects from tier 1 to tier 2, accept the ranking results and approve the rank order.

Tracey explained that only the Collaborative Applicant can submit the NOFO and there are two Supportive Services projects (SSO) for the community; Coordinated Entry and Homeless Outreach. Three of the applicants are applying for new projects that will be an extension of the existing Coordinated Entry. Tracey explained that Coordinated Entry can be moved to another agency, but it is a program process that involves operating procedures from the Governance Charter, the Strategic Plan, the Continuous Quality Improvement subcommittee, and the Independent Review Team that can bring together data and program evaluations, so as a community one can open a request for proposal for Coordinated Entry to any subrecipient. However, we must keep in mind that this application is “all or nothing” as we are competing with other CoCs across the country.

Voting: The unanticipated extended timing of the meeting led to absences from agencies who were present initially but exited before the rollcall voting portion due to conflicting schedules. Rollcall voting began far after the scheduled meeting’s end time of 10:30 AM.

Please view the Accept Reject Reduce Excel Spreadsheet for voting results

Adjournment: Essence adjourned meeting at 11:23 AM. Next meeting: **November 10, 2021, 9:00 AM** Location: **Teleconference**

Submitted by Myra Hinkle

09:04:16 From Kevin Miller to Everyone:
Kevin Miller - City of Flint

09:04:17 From Shelly Hoffman to Everyone:
Shelly Hoffman, Shelter of Flint

09:04:27 From ksmith to Everyone:
Kirk Smith - GFHC

09:04:30 From Jim Perlaki to Everyone:
Jim Perlaki - GCYC - Good morning and happy fall!!!

09:04:31 From Kermyra Hinkle to Everyone:
PLEASE LEAVE YOUR NAME & ORGANIZATION IN THE CHAT FOR COC ATTENDANCE
ACCOUNTABILITY

09:04:35 From David Tweedie (OrgCode) to Everyone:
David Tweedie from OrgCode

09:04:35 From Erika Humphrey she/her to Everyone:
Erika Humphrey MCD

09:04:35 From Kevin Thompson - Ann Arbor VA to Everyone:
Good Morning from Ann Arbor VAMC - Kevin Thompson here.

09:04:37 From Rachel Strickland (they/them) to Everyone:
Rachel Strickland-Sunshine Family Care

09:04:39 From Kermyra Hinkle to Everyone:
Myra Hinkle; MCD

09:04:41 From Misty Bowers, Catholic Charities & GCYC to Everyone:
Misty Bowers- Catholic Charities & GCYC

09:04:43 From jamielee to Everyone:
Jamie-Lee Venable - United Way

09:04:48 From Dinah Schaller to Everyone:
Dinah Schaller, Mott Community College

09:04:50 From cherylgolidy to Everyone:
Cheryl Golidy

09:04:51 From Ashnee Young to Everyone:
Ashnee Young - LSEM, The Power Initiative

09:05:00 From Greg Abler to Everyone:
Greg Abler, Center for Civil Justice

09:05:01 From Cindy Johns to Everyone:
Cindy Johns - Carriage Town Ministries

09:05:02 From William Doub to Everyone:
Bill Doub - Genesee Health System

09:05:04 From cheryl zapfe to Everyone:
Cheryl Zapfe Genesee Intermediate School District

09:05:08 From Lori Kunkel to Everyone:
Lori Kunkel, Greater Flint Health Coalition

09:05:08 From Sarah Zybert to Everyone:
Sarah Zybert, Voices for Children Advocacy Center serving Genesee and Shiawassee Counties

09:05:10 From Anthony Barker to Everyone:
Anthony Barker, Hope Network Housing

09:05:14 From Danielle Greene to Everyone:
Danielle Greene - SOF

09:05:15 From Tina Counterman to Everyone:
Tina Counter man. Sacred Heart.

09:05:39 From Damon Fortney to Everyone:
Damon Fortney GCMPC

09:05:40 From Misty Bowers, Catholic Charities & GCYC to Everyone:
Aleesha Frank & Isabel Hartley UM SW Intern w/ Catholic Charities

09:05:44 From Shonta Price to Everyone:
Shonta Price- CSD, Accelerated Learning Academy

09:05:50 From Angela Hood-Beaugard (she/her) to Everyone:

Angela Hood-Beaugard- Flint & Genesee Literacy Network
09:05:51 From L. Lisa Gonzalez to Everyone:
Good Morning Everyone, Lisa Gonzalez- CCSGS
09:05:55 From Teresa Langston to Everyone:
Teresa Langston CTM
09:05:58 From Judy Creed to Everyone:
Judy Creed YWCA
09:06:06 From MBush to Everyone:
Maurice, Wellness Services
09:06:19 From Adriane Webb to Everyone:
Good Morning, Adriane Webb GST-MI WORKS
09:06:23 From Debra Hayes to Everyone:
Debra Hayes MBK
09:06:24 From Kermyra Hinkle to Shonta Price(Direct Message):
Hi Shonta, what does CSD stand for?
09:06:28 From Morgan Neeley to Everyone:
Morgan - Wellness services
09:06:39 From vschultz to Everyone:
Vicky Schultz, Catholic Charities
09:06:40 From Shonta Price to Kermyra Hinkle(Direct Message):
Community School Director
09:06:42 From Lynn Nee (she/hers) to Everyone:
Lynn Nee - MDHHS Housing and Homeless Services - here until 10 a.m.
09:06:47 From Shonta Price to Kermyra Hinkle(Direct Message):
Hello
09:06:50 From Kermyra Hinkle to Shonta Price(Direct Message):
Thank you!
09:06:54 From Angel Austin Flint Odyssey House to Everyone:
Angel Austin Flint Odyssey House Inc
09:06:59 From Shonta Price to Kermyra Hinkle(Direct Message):
You're welcome
09:07:00 From Ashnee Young to Everyone:
Heyyyyyy!!!
09:07:05 From Linda Bielskis to Everyone:
Linda Bielskis, Shelter of Flint
09:07:11 From Rayetta Wyatt to Everyone:
Good Morning Everyone, Rayetta Wyatt-State of Michigan-Veterans' Employment Services. Love the energy of the lil ladybug. Made me smile..
09:07:20 From Shonta Price to Everyone:
So cute...Hiiiiiiii
09:07:24 From Bridgette Cavette to Everyone:
Bridgette Cavette - Genesee Community Health Center
09:07:28 From Dwayne Clemons to Everyone:
Dwayne Clemons, HCHN
09:07:37 From Angela Hood-Beaugard (she/her) to Everyone:
Yayyyyyy
09:07:44 From Lashawn Baker-Catholic Charities to Everyone:
Lashawn Baker-CCSGC
09:11:27 From Mike S. to Everyone:
Mike Striler, GCYC-Traverse Place. GM to all:)
09:12:30 From MollyMueller to Everyone:
Molly Mueller Communities First
09:14:10 From Angela Hood-Beaugard (she/her) to Everyone:
<https://www.youtube.com/watch?v=ZAhtzzg3fs>
09:18:06 From Ashnee Young to Everyone:
<https://us02web.zoom.us/meeting/register/tZMud-CtpjIsHdLBN1UCUVboUly5zfFyuqR9>
09:23:06 From Angela Hood-Beaugard (she/her) to Everyone:

If that's the case overall # of folks homeless would be decreasing is that synonymous with the other data indicators

09:23:45 From Angela Hood-Beaugard (she/her) to Everyone:

Hcv pulls should increase # people housed

09:24:21 From Misty Bowers, Catholic Charities & GCYC to Everyone:

The process for HCV once pulled is quite lengthy.

09:24:38 From Angela Hood-Beaugard (she/her) to Everyone:

It would be helpful to see the % folks that resolve vs cannot be found

09:26:28 From MBush to Everyone:

agree with that Essence

09:27:41 From Voices for Children to Everyone:

Cadnace Waggoner, VCAC

09:30:44 From Jim Hudgens to Everyone:

Jim Hudgens New Paths Inc.

09:32:06 From Cindy Johns to Everyone:

Sorry for my lack of experience... What is RRH?

09:32:16 From Misty Bowers, Catholic Charities & GCYC to Everyone:

Rapid rehousing

09:32:37 From Ashnee Young to Everyone:

I think these are all valid points. I'm curious as to how we'll consider this insight in planning future strategy for short and long term solutions.

09:34:06 From Cindy Johns to Everyone:

Mobile GHS bus - I believe is helpful for our residents.

09:37:13 From Angela Hood-Beaugard (she/her) to Everyone:

Great job with the soar appeals

09:40:35 From William Doub to Everyone:

New resource f consumers experiencing mental health problems or exhibiting symptoms - Behavior Health Urgent Care Center located at 422 W. 4th Ave - (810) 496-5500.

09:44:11 From Kermyra Hinkle to Everyone:

Good morning,

Please see the following stats regarding GCCARD's CERA program:

- Approved since August 1st: 1006
- In the queue to be assigned: 450
- Under Review (assigned to a caseworker): 112
- Finished and waiting for supervisor approval: 37

I am now assigning applications that were submitted in October to caseworkers.

09:44:17 From Kermyra Hinkle to Everyone:

Amy's report #s

09:44:39 From Angela Hood-Beaugard (she/her) to Everyone:

IDs Gccard on the line?

09:44:46 From Angela Hood-Beaugard (she/her) to Everyone:

*is

09:45:26 From Kermyra Hinkle to Everyone:

I do not see Amy Alexander or anyone from GCCARD present..

09:46:00 From Angela Hood-Beaugard (she/her) to Everyone:

Who follows up to get the information from gccard?

09:46:25 From Ashnee Young to Everyone:

Is it possible for the GCCARD and Catholic Charities report data to be combined into 1 CERA report?

09:46:29 From Misty Bowers, Catholic Charities & GCYC to Everyone:

Damon, can you put the link in the chat?

09:49:03 From Damon Fortney to Everyone:

Misty, are you looking for the link for the training or the ESG applications?

09:49:55 From Angela Hood-Beaugard (she/her) to Everyone:

So we got a 74 page document at 9:00 am . We will be meeting until 10:30 and are suppose to review it by noon? That's ridiculous.

09:50:24 From Kevin Miller to Everyone:

Damon - I would like the link for the training

09:50:25 From Angela Hood-Beaugard (she/her) to Everyone:

Never mind Friday at noon is better.

09:51:40 From Misty Bowers, Catholic Charities & GCYC to Everyone:

Damon, the training link

09:52:25 From Damon Fortney to Everyone:

Here is the link: <https://neighborlysoftware.zoom.us/j/9317103042>

09:52:35 From Damon Fortney to Everyone:

It will be today at 1:00 over zoom.

09:53:14 From Misty Bowers, Catholic Charities & GCYC to Everyone:

Thank you

09:56:14 From Shelly Hoffman to Everyone:

This is such a huge undertaking and I'm so grateful for the work put into this and for this overview.

Thank you, Tracey!

09:57:21 From William Doub to Everyone:

Hey Tracey We have had contact with DOC and have had contact with Federal Prisons authorities for discharges needing assistance with applying for benefits. Flint/Genesee has been a collaborative with the Michigan Prisoner Re-entry Initiative...Thank You!

10:00:14 From Jim Hudgens to Everyone:

Tracy, there are at least 3 agencies that have MDOC links on this call, GHS, Catholic Charities, and New Paths

10:01:23 From Allison Green to Everyone:

Allison Green MCAH

10:01:26 From William Doub to Everyone:

Right on target , Jim...I missed the agencies in my previous comment.

10:03:56 From David Tweedie (OrgCode) to Everyone:

We might have to do attendance a second time (although it's worth mentioning that Zoom allows for reporting that can do this automatically, without chiming in via the chat box), mindful that this is scheduled only from 9:30am-10:30am.

10:04:53 From Kevin Miller to Everyone:

Kevin Miller - City of Flint

10:04:56 From Misty Bowers, Catholic Charities & GCYC to Everyone:

Misty Bowers- Catholic Charities & GCYC

10:04:58 From Candace Waggoner, VCAC to Everyone:

Candace Waggoner, VCAC

10:05:06 From David Tweedie (OrgCode) to Everyone:

David Tweedie from OrgCode

10:05:13 From Cindy Johns to Everyone:

Cindy Johns Carriage Town Ministries

10:05:17 From Allison Green to Everyone:

Allison Green MCAH

10:05:18 From Misty Bowers, Catholic Charities & GCYC to Everyone:

Aleesha Frank & Isabel Hartley SW UM Inters w/ Catholic Charities

10:05:29 From Shelly Safi to Everyone:

Shelly Safi CCSGC

10:05:35 From Damon Fortney to Everyone:

Damon Fortney GCMPC

10:05:40 From Kermyra Hinkle to Everyone:

I do however have the previous record of everyone who put their accountability in chat* thanks team!

10:05:45 From Greg Abler to Everyone:

Greg Abler, Center for Civil Justice

10:05:48 From Dinah Schaller (she/her) to Everyone:

Dinah Schaller, Mott Community College

10:05:48 From Angel Austin Flint Odyssey House to Everyone:

Angel Austin Flint Odyssey House

10:05:49 From Erika Humphrey she/her to Everyone:

Erika Humphrey MCD

10:05:52 From Shelly Hoffman to Everyone:

Shelly Hoffman, Shelter of Flint

10:05:57 From Bridgette Cavette to Everyone:

Bridgette Cavette - Genesee Community Health Center

10:05:59 From Jim Perlaki to Everyone:

Jim Perlaki - GCYC

10:06:05 From Morgan Neeley to Everyone:

Morgan -Wellness Services

10:06:15 From Linda Bielskis to Everyone:

Linda Bielskis, Shelter of Flint

10:06:17 From Adriane Webb to Everyone:

Adriane Webb - GST Michigan Works

10:06:19 From Jim Hudgens to Everyone:

Jim Hudgens New Paths Inc

10:06:21 From Anthony Barker to Everyone:

Anthony Barker, Hope Network Housing

10:06:26 From Tina Countermand to Everyone:

Tina Countermand. sacred heart

10:06:36 From MBush to Everyone:

Maurice, Wellness Services

10:07:00 From William Doub to Everyone:

Bill Doub - Genesee Health System

10:07:25 From Lori Kunkel to Everyone:

Lori Kunkel, Greater Flint Health Coalition

10:09:45 From William Doub to Everyone:

To Jim Hudgens - You were right on target identifying key participants working with corrections agencies. We have a bad habit of underreporting what we are doing and have even taken it for granted

10:21:58 From Ashnee Young to Everyone:

Got it, thank you for that insight.

10:32:56 From Allison Green to Everyone:

November 15, 2021

1:00 -2:30 PM

Register: <https://rebrand.ly/Neurobiology2>

10:33:17 From Ashnee Young to Everyone:

[https://us02web.zoom.us/meeting/register/tZMud-CtpjIsHdLBN1UCUVboUly5zfFyuqR9](https://us02web.zoom.us/join/https://us02web.zoom.us/meeting/register/tZMud-CtpjIsHdLBN1UCUVboUly5zfFyuqR9)

10:33:26 From Ashnee Young to Everyone:

CE Workflow Brain Bounce

10:33:33 From Kermyra Hinkle to Everyone:

Please use flint-geneseecountycoc@metroflint.org for distribution of your email flyers and info



Sub-Committees, H.A.R.A., Work Groups, Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

December 8, 2021

Continuous Quality Improvement – Jim Perlaki

Coordinated Entry System (CES)/QBNL –Ericka Humphrey

Housing Assessment and Resource Agency (H.A.R.A.) – Misty Bowers

Genesee County Community Action Resource Department (GCCARD) – Amy Alexander

*GCCARD CERA numbers included in the HARA report

HMIS Agency Administrator – David Tweedie

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Financial Reports:

County ESG – Damon Fortney

HUD – Tracey Jackson

Monthly Subcommittee Report Out Form

Date: November 18, 2021

1. **Subcommittee Name:** Continuous Quality Improvement (CQI) – Coordinated Entry Discussion Points
2. **a) Chair Name:** Jim Perlaki **b) Co-chair Name:** Co-chair open
3. **Purpose:** To develop a effectively communicated coordinated entire system for the entire community
4. **a) Meeting Date:** 11/18/2021 **b) Frequency:** Third Thursday of each month at 1:00 p.m.
Attendees: Jim Perlaki, Jodi Blair, Kevin Miller, Travis Buckley, Dannetta Bluford, Gloria Parker, Ashnee Young, Latoya Cannon, Melissa Mehalko, Lisa Gonzales, Paul Kilgore, Lori Kunkle, Misty Bowers, Ardelia MinceyErika Humphrey, and Lashawn Baker
5. **Goal (short/long term):** Short term – determine and implement the best practice for an effectively functioning coordinated entry system.
6. **Outcomes:**
 - a. **Quantitative:** Design a workflow for the whole community to utilize coordinated entry and conduct an annual review of the policies and procedures.
 - b. **Qualitative:** Test the effectiveness of the CES.

Observations, comparisons/Trends: Agenda item #1 – Ashnee report back on what was learned and determined from the workflow sub-committee work. Ashnee provided an outline of the work completed thus far. The members of those who attended the workgroup meeting began to review the CES policies and procedures to document step by step what each section of the policies and procedures communicate and who is responsible for the activities required. The body was able to complete the first section and will continue to complete the remaining sections in future meetings. Agenda item #2 – Conduct the 2021/22 annual review of the policies and procedures in compliance with the policies. The team will begin where the review left off last year. The team will use the work of the workflow workgroup and the newly formed charter to inform the changes that will be recommended in this years' review. Agenda item #3 – Jim mentioned that the CQI committee has been stuck int eh work fo CES for more than a year and little progress has been made. Multiple members of the community have shared both positive and negative comments on how the system is or isn't working well. Jim asked for specific recommendations to move forward on the creation of an effective CES. The following statements were made: provide specific definition of roles of individuals or organizations with the CES policies and procedures; come to agreement that as a community "we" will come to consensus to follow the policies and procedures with the CES; create a warm transfer

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system for referring those in need; stay the course – continue to work on what we have begun to do; develop a system of regular communications for the community to speak into the CES process; make changes in the system based on what is learned; create a standardization of the CES process; increase the regular, active, and consistent involvement of community members on the CES. **Action Steps – Jim will call for a meeting to do the**

annual review of the CES policies and procedures, Ashnee will call for the next meeting of the workflow workgroup

to continue the work, and another invitation will be sent to the community to join at the next meeting on December

16, 2021 at 1:00 p.m.

QBNL Management Update

Date: November 2021

1. a) Chair Name: submitted by Erika Humphrey b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly

Attendees: [Click to tap here to enter text.](#)

4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
5. Outcomes:

A. Quantitative:

1. **CESA** forms received November 1, 2021-November 30, 2021 - **25**

a) Comments: *CESA's from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline.*

2. **Referrals** from November 1-November 30= **15**

- a) My Brother's Keeper –0
- b) GCYC – 5
- c) GHS – 10
- d) SOF – 0
- e) Catholic Charities

1. RRH – 0

2. EHV – 0

- f) **Flint Housing Commission:** CES did not send any referrals in the month of October.

3. **Housed MTD** November 2021:

- a) FHC – no referrals sent in the month of November by CES
- b) GHS- 4
- c) SOF – 0
- d) Catholic Charities:0
1. RRH: 0
2. EHV: 0

4. **Housed YTD with CES –122*(As of May2021)**

- a) GHS – **34** (25 RRH and 9 PSH)
- b) Shelter of Flint – **26** (22 PSH and 4 Rosewood)
- c) MCD – **6** (TBRA)
- d) GCYC – **6**
- e) Catholic Charities – **41**
- f) Swayze Court-**2(PSH)**
- g) PBV-Willowhaven-**2(PSH)**
- h) PBV-Berkley Place-**14(PSH)**
- i) MBK-**9(RRH)**
- j) HCV-MSHDA-**3**
- k) HCV-Flint Housing Commission-**2(PSH)**

B. **Qualitative:** QBNL of Genesee County housed the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of November, the number of clients on the QBNL decreased with more singles than families. Clients who receive vouchers continue to have difficulties finding suitable and affordable housing.

CATHOLIC CHARITIES OF SHIAWASSEE & GENESEE COUNTIES

One Stop Housing Monthly Report

November 2021

Intake Specialist:

-Front Desk

2,929- Total Incoming Calls

747- Walk-Ins

43- Appointments (Help with applications)

Homeless Prevention:

- LaShawn Baker

Rent Assistance- \$6,853.00

Utility Assistance- \$4,584.96

Security Deposit Assistance- \$ 8,100.00

Moving Costs- \$480.00

Total Spent- \$20,017.96

Rapid Re-Housing:

-Ardelia Mincey

Rent Assistance- \$1,500.00

Utility Assistance- \$403.58

Total Spent- \$1,938.58

Housing Choice Voucher & Emergency Housing Vouchers:

-Lisa Gonzalez

HCV

Added to HCV waitlist- 30

Walk-In- 135

No Shows- 4

*Becka management last pulled from the HCV Homeless Preference waitlist on 11-1-21,

50 names were pulled

EHV

- Total Spent- \$ 7,046.44
- 4- Clients Assisted
- 40 Walk Ins

CATHOLIC CHARITIES OF SHIAWASSEE & GENESEE COUNTIES

One Stop Housing Monthly Report

November 2021

- 22 Leased Up & some pending
- 3 Names on the EHV waitlist
- CMA Inc. last pulled 7 names on 9-13-2021 & 3 on 9-30-2021

**** 1,200 Incoming Calls between HCV/EHV****

Covid Emergency Rental Assistance Program (C.E.R.A.):

The Program officially started March 15, 2021.

Three full-time CERA Housing Specialists & One Front Desk Support:

- CERA Rent: 238 Assisted= \$1,581,127.28
- CERA Utilities: 215 Assisted= \$ 306,780.88
- CERA Security Deposit: \$ 986.42

Total Spent- \$ 1,888,894.58

341-Clients Assisted

CERA Year to Date Spent

- CERA Rent: \$ 8,475,236.99
- CERA Utilities: \$ 1,367,202.26
- CERA Security Deposit: 986.42

Total Spent- \$ 9,843,425.67

1,666- Clients Assisted

GCCARD CERA Report Out:

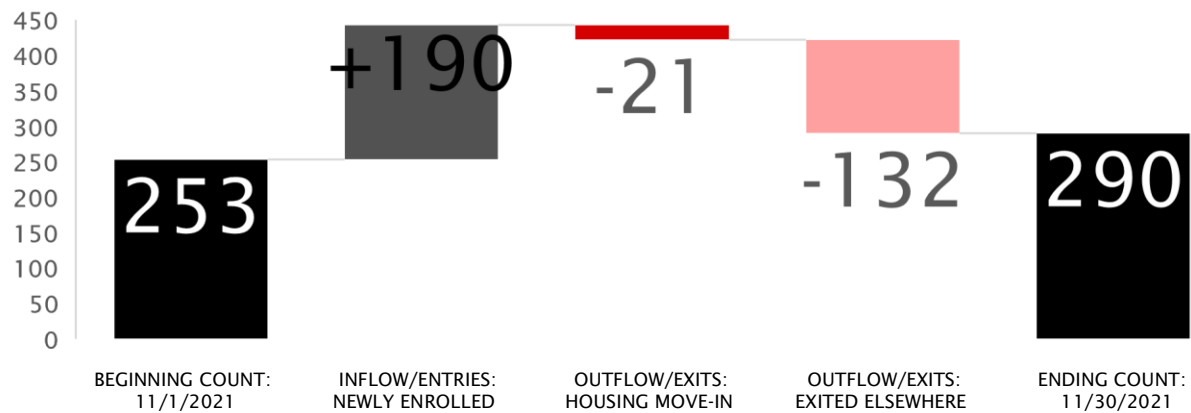
GCCARD Covid Emergency Rental Assistance Program (C.E.R.A.):

- November Rent expensed- \$1,380,990.55
- November Utilities expensed- \$194,906.14

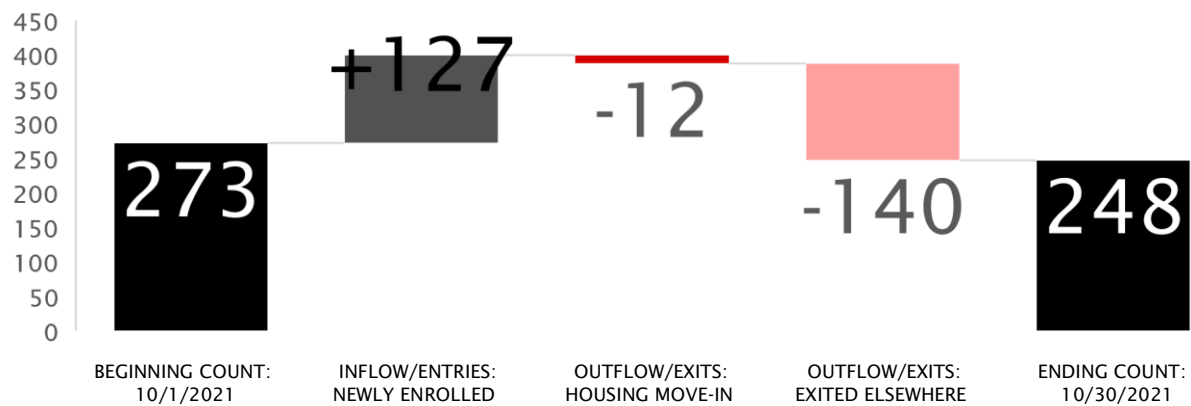
GCCARD CERA Year to Date Spent:

- Year to date Rent- \$8,016,725.34
- Year to date Utilities- \$1,314,958.06

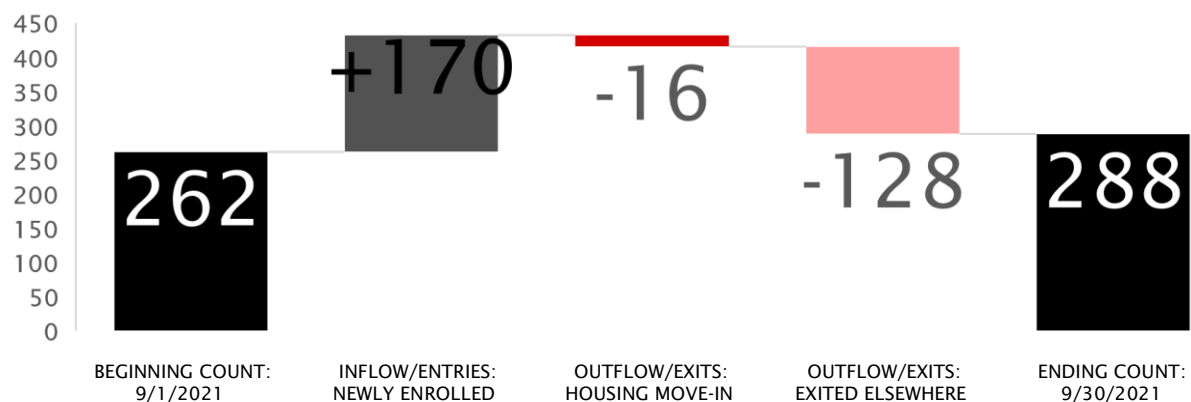
NOVEMBER 2021 HMIS-REPORTED HOMELESSNESS INFLOW AND OUTFLOW



OCTOBER 2021 HMIS-REPORTED HOMELESSNESS INFLOW AND OUTFLOW



SEPTEMBER 2021 HMIS-REPORTED HOMELESSNESS INFLOW AND OUTFLOW



SOAR Coffee Chat Quick notes

11/18/2021

Bill Doub, GHS; Richard Powers, Odyssey Village; Zuzanna Gos-Henderson, SOF; Melissa Mays, GHS; Teresa Langston, CTM; Emily Wheat, SOF; Danetta Bluford, GCYC; Misty Bowers, CCSGC; Barb Grimes, CCSGC; Lisa Gonzalez, CCSGC; Lashawn Baker, CCSGC; Travis Buckley, MCD; Myra Hinkle, MCD; Gloria Parker, GCYC

Sustainability issues for clients “Revolving Door” of homelessness for clients

- Bill Doub stated that the client’s decision-making process in terms of their securing stable housing needs to be tracked and documented. Chronic issues affecting stability, sustainability and cycling in and out of system can be a symptom of a severe and persistent mental illness/cause for concern. Refer those clients to the Behavioral Health Center at Genesee Health System.
- As part of the SOAR documentation process, tracking an individual’s symptoms over time is critical to establishing if the client/claimant has a chronic disabling condition.
- Some factors that can play into lack of housing sustainability for clients can be depression, fear, substance abuse, financial insecurity, or lack of basic living skills. As such, these symptoms and behavior may be indicative of a chronic condition.
- The good news is housing navigators should be coming through the pipeline soon through the submitted CoC NOFO application funding process. The proposal has been put forth to have these Navigators participate in the SOAR On-Line training.
- Also make sure the clients, whom you are helping through SOAR process, get referred to Michigan Rehabilitation Services so they can get screened and tested (this is important in the SOAR process). If MRS can assist client with job readiness, this has to be established for Social Security to determine if a claimant is able or not able to work.
- In terms of additional client life-skill resources and case management resources, Travis discussed various options that shelters should have available for clients
 - Callers on the line such as Misty B, Teresa L, Gloria P, Richard P and others requested more information
 - Clients can also be referred to GHS and its provider network for mental health treatment and supportive services related to life-skill development and housing stability.

Next meeting: December 16th at 10 AM

Genesee County - 2021 ESG, HOME Spending Report - as of 12/1/2021

Agency	Activity	HUD AWARD	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
MBK	2021 ESG Shelter Operations	\$23,577.00	\$0.00	\$23,577.00	0.0%	100.0%	8/3/2022
Shelter of Flint	2021 ESG Shelter Operations	\$18,862.00	\$0.00	\$18,862.00	0.0%	100.0%	8/3/2022
Catholic Charities	2020 ESG Homelessness Prevention	\$20,264.00	\$20,264.00	\$0.00	100.0%	0.0%	10/31/2021
	2020 ESG Rapid Rehousing	\$21,641.45	\$9,386.49	\$12,254.96	43.4%	56.6%	10/31/2021
Metro	2021 ESG HMIS	\$7,859.00	\$0.00	\$7,859.00	0.0%	100.0%	8/3/2022
	2021 HOME - TBRA	\$73,340.00	\$0.00	\$73,340.00	0.0%	100.0%	8/3/2022
GCCY	2021 ESG Shelter Operations	\$30,178.00	\$2,802.20	\$27,375.80	9.3%	90.7%	8/3/2022
	2021 ESG Rapid Rehousing	\$20,434.00	\$0.00	\$20,434.00	0.0%	100.0%	8/3/2022
GCCARD	2021 ESG Homelessness Prevention	\$22,792.00	\$0.00	\$22,792.00	0.0%	100.0%	8/3/2022
MADE Institute	2021 ESG Shelter Operations	\$4,716.00	\$4,716.00	\$0.00	100.0%	0.0%	8/3/2022
YWCA	2021 ESG Shelter Operations	\$16,976.00	\$5,157.02	\$11,818.98	30.4%	69.6%	8/3/2022

Flint/Genesee County 2021/2022 HUD Grant Spending Report-September thru October Reimbursement 2021

Red: concern/discussion Yellow : Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
APR 2021	GVCY- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$30,828.03	\$17,604.30	7	30.77%	69.23%	5	\$3,520.86		
	4/1/2021-3/31/2022		admin	\$7,014.00	\$1,528.02	\$5,485.98		21.79%	78.21%		\$1,097.20		
	Total			\$107,217.00	\$32,356.05	\$74,860.95		30.18%	69.82%		\$14,972.19	\$4,622.29	
APR 2021	SOF- Chronic Homeless Families	0343-2006	supp svc	\$14,911.00	\$8,998.03	\$5,912.97	7	60.34%	39.66%	5	\$1,182.59		
	4/1/2021-3/31/2022		leasing	\$82,190.00	\$50,169.50	\$32,020.50		61.04%	38.96%		\$6,404.10		
			admin	\$6,000.00	\$2,121.76	\$3,878.24		35.36%	64.64%		\$775.65		
	Total			\$103,101.00	\$61,289.29	\$41,811.71		59.45%	40.55%		\$8,362.34	\$8,755.61	
	SoF - Veterans Lease Up	0344-2007	supp svc	\$25,461.00	\$15,548.16	\$9,912.84		61.07%	38.93%		\$2,121.75		
	4/1/2021-3/31/2022		leasing	\$83,011.00	\$43,827.24	\$39,183.76	7	52.80%	47.20%	5	\$6,917.58		
			admin	\$6,056.00	\$2,224.87	\$3,831.13		36.74%	63.26%		\$504.67		
	Total			\$114,528.00	\$61,600.27	\$52,927.73		53.79%	46.21%		\$10,585.55	\$8,800.04	
JUL 2021	SoF - CoC Lease Up	0143-2013	ops	\$17,490.00	\$0.00	\$17,490.00		0.00%	100.00%		\$2,186.25		
	7/1/2021-6/30/2022		supp svc	\$80,613.00	\$28,212.60	\$52,400.40	4	35.00%	65.00%	8	\$6,550.05		
			leasing	\$163,736.00	\$53,882.04	\$109,853.96		32.91%	67.09%		\$13,731.75		
			admin	\$16,253.00	\$2,571.36	\$13,681.64		15.82%	84.18%		\$1,710.21		
JUL 2021	SoF - Manor	0150-2013	ops	\$30,242.00	\$0.00	\$30,242.00		0.00%	100.00%		\$3,780.25		
	7/1/2021-6/30/2022		supp svc	\$33,657.00	\$12,715.97	\$20,941.03	4	37.78%	62.22%	8	\$2,617.63		
			admin	\$4,172.00	\$2,572.30	\$1,599.70		61.66%	38.34%		\$199.96		
	Total			\$68,071.00	\$15,288.27	\$52,782.73		22.46%	77.54%		\$6,597.84	\$3,822.07	
JUL 2021	GVCY Transitional Living	0144-2013	ops	\$55,869.00	\$6,846.96	\$49,022.04		12.26%	87.74%		\$4,902.20		
	7/1/2021-6/30/2022		supp svc	\$62,500.00	\$3,068.83	\$59,431.17	2	4.91%	95.09%	10	\$5,943.12		
			admin	\$8,285.00	\$430.60	\$7,854.40		5.20%	94.80%		\$785.44		
	Total			\$126,654.00	\$10,346.39	\$116,307.61		8.17%	91.83%		\$11,630.76	\$5,173.20	
JUL 2021	MCD-Coordinated Entry	613-2002	supp svc	\$69,509.00	\$17,345.00	\$52,164.00		24.95%	75.05%		\$0.00		
			DV	\$50,000.00	\$0.00	\$50,000.00	3	0.00%	100.00%	9			

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	7/1/2020 - 6/30/2021	Total	admin	\$4,865.00 \$124,374.00	\$1,200.00 \$18,545.00	\$3,665.00 \$105,829.00		24.67% 14.91%	75.33% 85.09%		\$0.00 \$11,758.00	\$6,181.67	
AUG 2021	SoF - Lease UP	0314-2009	supp svc	\$19,000.00	\$5,679.46	\$13,320.54		29.89%	70.11%		\$1,480.06		
	8/1/2021 - 7/31/2022		leasing	\$96,895.00	\$23,914.39	\$72,980.61	3	24.68%	75.32%	9	\$8,108.96		
			admin	\$7,147.00	\$1,052.87	\$6,094.13		14.73%	85.27%		\$677.13		
	Total			\$123,042.00	\$30,646.72	\$92,395.28		24.91%	75.09%		\$10,266.14	\$10,215.57	
	SoF - Community Lease Up	0373-2007	supp svc	\$10,579.00	\$3,029.21	\$7,549.79		28.63%	71.37%		\$838.87		
	8/1/2021 - 7/31/2022		leasing	\$101,332.00	\$21,687.77	\$79,644.23	3	21.40%	78.60%	9	\$8,849.36		
			admin	\$7,175.00	\$1,052.87	\$6,122.13		14.67%	85.33%		\$680.24		
	Total			\$119,086.00	\$25,769.85	\$93,316.15		21.64%	78.36%		\$10,368.46	\$8,589.95	
	GHS - Lease Up	0149-2012	leasing	\$269,655.00	\$30,261.10	\$239,393.90		11.22%	88.78%		\$23,939.39		
	8/1/2021 - 7/31/2022		supp svc	\$73,548.00	\$3,078.86	\$70,469.14	2	4.19%	95.81%	10	\$7,046.91		
			admin	\$31,816.00	\$3,078.88	\$28,737.12		9.68%	90.32%		\$2,873.71		
	Total			\$375,019.00	\$36,418.84	\$338,600.16		9.71%	90.29%		\$33,860.02	\$18,209.42	
	GHS - RRH	0447-905	RA	\$195,600.00	\$28,655.42	\$166,944.58		14.65%	85.35%		\$16,694.46		
	8/1/2021 - 7/31/2022		supp serv	\$41,747.00	\$2,743.27	\$39,003.73	2	6.57%	93.43%	10	\$3,900.37		
			admin	\$15,396.00	\$2,743.51	\$12,652.49		17.82%	82.18%		\$1,265.25		
	Total			\$252,743.00	\$34,142.20	\$218,600.80		13.51%	86.49%		\$21,860.08	\$17,071.10	
	GCYC Transitional	0670-900	RRH-TH	\$100,716.00	\$0.00	\$100,716.00		0.00%	100.00%		\$12,589.50		
	10/1/2021 - 9/30/2022		supp serv	\$75,592.00	\$0.00	\$75,592.00	8	0.00%	100.00%	4	\$9,449.00		
			admin	\$17,005.00	\$0.00	\$17,005.00		0.00%	100.00%		\$2,125.63		
	Total			\$193,313.00	\$0.00	\$193,313.00		0.00%	100.00%		\$24,164.13	\$0.00	
OCT/ NOV 2021	MCD - CoC Planning	0678-2000	CoC planning	\$125,000.00	\$0	\$125,000.00		0.00%	100.00%		#REF!		
	10/1/2020 - 9/30/2021		admin	NA	NA	NA	9	100.00%	100.00%	3	NA		
	Total			\$125,000.00	\$0.00	\$125,000.00		0.00%	100.00%		\$15,625.00	\$0.00	
	MCD - HMIS	0146-912	HMIS costs	\$85,747.00	\$0.00	\$85,747.00		0.00%	100.00%		\$0.00		
	11/1/2021 - 10/30/2022		admin	\$3,830.00	\$0.00	\$3,830.00	1	0.00%	100.00%	11	\$0.00		
	Total			\$89,577.00	\$0.00	\$89,577.00		0.00%	100.00%		\$0.00	\$0.00	

Flint/Genesee County 2020/2021 HUD Grant Spending Report FINAL 2021

Red indicates remaining balance and percent of grant spent.

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
APR 2020	GVCY- Homeless Outreach	0147-2012	supp svc	\$100,203.00	\$100,203.00	\$0.00	2	100.00%	0.00%	10	\$0.00		
	4/1/2021-		admin	\$7,014.00	\$7,014.00	\$0.00		100.00%	0.00%		\$0.00		
	3/31/2022	Total		\$107,217.00	\$107,217.00	\$0.00		100.00%	0.00%		\$0.00		
	SoF- Chronic Homeless Families	0343-2006	supp svc	\$14,911.00	\$988.91	\$13,922.09		6.63%	93.37%		\$1,392.21		
	4/1/2021 -		leasing	\$79,029.00	\$7,104.30	\$71,924.70	2	8.99%	91.01%	10	\$7,192.47		
	3/31/2022		admin	\$6,000.00	\$254.57	\$5,745.43		4.24%	95.76%		\$574.54		
		Total		\$99,940.00	\$95,649.00	\$4,291.00		95.71%	4.29%		\$390.09		
	SoF - Veterans Lease Up	0344-906	supp svc	\$25,461.00	\$1,719.57	\$23,741.43		6.75%	93.25%		\$2,121.75		
	4/1/2021-		leasing	\$79,818.00	\$7,204.70	\$72,613.30	2	9.03%	90.97%	10	\$6,651.50		
	3/31/2022		admin	\$6,056.00	\$254.57	\$5,801.43		4.20%	95.80%		\$504.67		
		Total		\$111,335.00	\$102,445.00	\$8,890.00		92.02%	7.98%		\$808.18	\$51,222.50	
	MCD-Coordinated Entry	613-901	supp svc	\$69,509.00	\$69,509.00	\$0.00		100.00%	0.00%		\$0.00		Grant was action 9/23/2020
			DV	\$50,000.00	\$21,118.89	\$28,881.11	11	42.24%	57.76%	1			History: CE: Spent down
	7/1/2020 -		admin	\$4,865.00	\$3,642.67	\$1,222.33		74.88%	25.12%		\$122.23		DV: New
	6/30/2021	Total		\$124,374.00	\$111,884.05	\$12,489.95		89.96%	10.04%		\$12,489.95	\$10,171.28	
	SoF - CoC Lease Up	0143-912	ops	\$17,490.00	\$17,490.00	\$0.00		100.00%	0.00%		\$0.00		
	7/1/2020-		supp svc	\$80,613.00	\$63,495.39	\$17,117.61	11	78.77%	21.23%	2	\$8,558.81		
	6/30/2021		leasing	\$163,736.00	\$152,977.74	\$10,758.26		93.43%	6.57%		\$5,379.13		
			admin	\$16,253.00	\$9,095.70	\$7,157.30		55.96%	44.04%		\$3,578.65		
		Total		\$278,092.00	\$266,469.00	\$35,033.17		95.82%	4.18%		\$17,516.59	\$24,224.45	
	SoF - Rosewood Manor	0150-912	ops	\$30,242.00	\$24,118.75	\$6,123.25		79.75%	20.25%		\$6,123.25		
JUL 2020	7/1/2020		supp svc	\$33,657.00	\$31,111.31	\$2,545.69	11	92.44%	7.56%	1	\$2,545.69		
	6/30/2021		admin	\$4,172.00	\$2,572.30	\$1,599.70		61.66%	38.34%		\$1,599.70		OPS 3 mos rr soon (\$6-\$9K)
		Total		\$68,071.00	\$67,544.00	\$527.00		99.23%	0.77%		\$527.00	\$6,140.36	

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	GCYC Transitional Living	0144-912	ops	\$55,869.00	\$55,869.00	\$0.00		100.00%	0.00%		\$0.00		
	7/1/2020 -		supp svc	\$62,500.00	\$53,292.61	\$9,207.39	11	85.27%	14.73%	1	\$9,207.39		
	6/30/2021		admin	\$8,285.00	\$7,214.21	\$1,070.79		87.08%	12.92%		\$1,070.79		
	Total			\$126,654.00	\$126,654.00	\$0.00		100.00%	0.00%		\$0.00	\$11,514.00	
	MCD - CoC Planning	0649-900	CoC planning	\$125,000.00	\$80,389	\$44,611.40	9	64.31%	35.69%	3	\$14,870.47		
	10/1/2020 -		admin	NA	NA	NA			100.00%		NA		
	9/30/2021	Total		\$125,000.00	\$111,896.25	\$13,103.75		89.52%	10.48%		\$1,637.97	\$12,432.92	
	SoF - Lease UP	0314-908X	supp svc	\$19,000.00	\$16,050.41	\$2,949.59		84.48%	15.52%		\$1,474.80		
	8/1/2020 -		leasing	\$96,895.00	\$80,547.13	\$16,347.87	10	83.13%	16.87%	2	\$8,173.94		
	7/31/2021		admin	\$7,147.00	\$4,330.90	\$2,816.10		60.60%	39.40%		\$1,408.05		
	Total			\$123,042.00	\$121,199.00	\$1,843.00		98.50%	1.50%		\$921.50	\$12,119.90	
	SoF - Community Lease Up	373-906	supp svc	\$10,579.00	\$10,579.00	\$0.00		100.00%	0.00%		\$0.00		
	8/1/2020 -		leasing	\$97,435.00	\$80,129.22	\$17,305.78	12	82.24%	17.76%	1	\$17,305.78		
	7/31/2021		admin	\$7,175.00	\$4,598.36	\$2,576.64		64.09%	35.91%		\$2,576.64		
	Total			\$115,189.00	\$114,210.00	\$979.00		99.15%	0.85%		\$979.00	\$11,421.00	
AUG 2019	GHS - Lease Up	0149-911	leasing	\$259,284.00	\$225,748.24	\$33,535.76		87.07%	12.93%		\$33,535.76		
	8/1/2020 -		supp svc	\$73,548.00	\$69,150.00	\$4,398.00	12	94.02%	5.98%	1	\$4,398.00		History: Spend down
	7/31/2021		admin	\$31,816.00	\$31,816.00	\$0.00		100.00%	0.00%		\$0.00		
	Total			\$364,648.00	\$326,714.24	\$37,933.76		89.60%	10.40%		\$37,933.76	\$32,671.42	
	MCD - HMIS	0146-912	HMIS costs	\$85,747.00	\$82,110.00	\$3,637.00		95.76%	4.24%		\$3,637.00		
	10/1/2020 -		admin	\$3,830.00	\$3,830.00	\$0.00	12	100.00%	0.00%	1	\$0.00		History: Spend down
	9/30/2021	Total		\$89,577.00	\$85,940.00	\$3,637.00		95.94%	4.06%		\$3,637.00	\$10,263.75	
	GHS - RRH	0447-905	RA	\$189,360.00	\$123,150.52	\$66,209.48		65.04%	34.96%		\$66,209.48		
	8/1/2020 -		supp serv	\$41,747.00	\$28,812.37	\$12,934.63	12	69.02%	30.98%	1	\$12,934.63		History: Spend down
	7/31/2021		admin	\$15,396.00	\$14,294.21	\$1,101.79		92.84%	7.16%		\$1,101.79		
	Total			\$246,503.00	\$205,129.00	\$41,374.00		83.22%	16.78%		\$41,374.00	\$20,512.90	
	GCYC Transitional Living	0670-900	RRH-TH	\$95,940.00	\$89,931.40	\$6,008.60		93.74%	6.26%		\$751.08		
	10/1/2020 -		supp serv	\$75,592.00	\$70,952.30	\$4,639.70	8	93.86%	6.14%	4	\$579.96		
	9/30/2021		admin	\$17,005.00	\$17,005.00	\$0.00		100.00%	0.00%		\$0.00		
	Total			\$188,537.00	\$135,688.77	\$10,648.30		95.90%			\$1,331.04	\$16,961.10	