



Wednesday February 10, 2020

9:00 AM

Location: Zoom Teleconference

Our Mission:

“A community working together to achieve access to safe and affordable housing for all residents of Genesee County.”

A G E N D A

- | | |
|---|--------------------|
| I. Welcome | Essence Wilson |
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| II. OLD BUSINESS | |
| A. Approval of <u>January</u> minutes | Essence Wilson |
| B. Governance Council update | “ |
| 1. Governance Structure and Process Breakout | Polly Sheppard |
| C. 2021 Point in Time Count (PIT) | Shaundale Richmond |
| 1. Unsheltered - modified. | |
| 2. Sheltered - remained the same. | |
| D. MSHDA Funding Update | Michelle Edwards |
| 1. MSHDA ESG-CV 2 | |
| 2. COVID Emergency Rental Assistance (CERA) | |
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| III. REPORTS | |
| A. H.A.R.A | Tammy Chambers |
| B. Warming Center Update | Vicky Schultz |
| C. Street Outreach | Jim Perlaki |
| D. Coordinated Entry | Antoinette McClain |
| E. HMIS Admin | David Tweedie |
| F. Subcommittee/Work Group reports | Chairpersons |
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| IV. NEW BUSINESS | |
| A. 2021 Genesee County ESG | Damon Fortney |
| 1. See attached recommendations. | |
| B. New HUD CPD Representative Change | Shaundale Richmond |
| 1. Carrie Fortune | |
| C. NOFA 2021 Announcement | “ |
| 1. All projects funded. | |
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| V. OTHER BUSINESS | |
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| VI. Announcements | |
| Sharing, Client Successes, announcements & opportunities, email for distribution:
flint-geneseecoc@metroflint.org | |
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| VII. Adjournment | Essence Wilson |
| Next meeting March 10, 2021 9:00 AM Location: Teleconference | |



Flint/ Genesee County CoC Minutes

Meeting Minutes

January 13, 2021

9:00 AM Zoom Teleconference Call

Attendance: Jennifer Acree, CS Mott; China Aquino, OLHSA Tony Barker, Hope Network; Kelly Bidelman, CCJ; Linda Bielskis, SOF; Donna Bunin, SSVF OLHSA; Maurice Bush, Wellness; Misty Bowers, GCYC; Tina Counterman, Sacred Heart Rehabilitation Center; Denise Diller, Crossover; Bill Doub, GHS; Dwayne Clemons, Hamilton; Kanisha Clemons, YWCA; Michelle Edwards, MSHDA; Tiffani Ferrier, Family Promise; Jessica Flint, CCJ; Jamie Gaskin, United Way; Brooke Gow, Family Service Agency; Allison Green, MCAH; Elisabeth Hamilton, Crossover; Debra Hayes, MBK; Denyatta Henry, McLaren Flint; Allie Herkenroder, FHC; Myra Hinkle, MCD; Shelly Hoffman, SOF; Jim Hudgens, New Paths; Sherry Houston, Ennis Center; Tracey Jackson, MCD; Cindy Johns, CTM; Lori Kunkel, GFHC; Antoinette McClain, MCD; Maeko McGovern, City of Flint Public Health; Amy Meister, Red Cross; Cheryl Mathis, HUD; Kevin Miller, City of Flint; Pamela Montgomery, Catholic Charities Offender Success; Molly Mueller, Communities First; Elizabeth Noye, Salvation Army; Katy Nunn, GST Michigan Works; Jill Nylander, LSEM; Shaundale Richmond, MCD; Stan Page, GCYC; Gabe Parra, Ann Arbor VA-HCHV; Jim Perlaki, GCYC; Trina Sanders, YWCA; Dinah Schaller, MCC; Ashley Seeback, Odyssey House; Polly Sheppard, Sheppard Consulting; Kirk Smith, GFHC; Shearese Stapleton, MJU; Lydia Tabat, Habitat; Kevin Thompson, Ann Arbor VA; David Tweedie, OrgCode; Jamie-Lee Venable, United Way; Candace Waggoner, Voices For Children; Glory White, BECKA Management; Essence Wilson, Communities First; Rayetta Wyatt, State of MI Veteran Employment; Ashnee Young, LSEM & The Power Initiative; Cheryl Zapfe, GISD

Welcome: Meeting call to order by Essence Wilson at 9:00 AM.

OLD BUSINESS

Approval of December minutes: Minutes were approved.

Governance Council Update: Essence gave thanks to the Governance Council in continuing to meet monthly. She stated that the Governance members have been working with Polly Sheppard of Sheppard Consulting LLC in optimizing the structure of the CoC and gaining some independent oversight of the CoC functions.

Polly stated they have been meeting often to discuss the By-laws and Governance Charter and discussing the inconsistencies between the documents as well as research other CoC community structures. Polly presented some guiding principles structures that can drive the efficient CoC strategy and involve full community engagement resources.

Polly Sheppard can be reached regarding any feedback or concerns on the structures at sheppardconsult@aol.com or by phone at (810) 938- 3020.

MSHDA CARES ACT ESG-CV Round 2: Tracey Jackson gave thanks to Shelly Safi at Catholic Charities for collecting all the submitted responses from agencies by 2 PM on January 11th. There were seven agencies that submitted and of the two new agencies were Flint Housing Commission and Carriagetown Ministries. The proposed combined submission was \$1.3 million and the MSHDA allocation is \$570,000. She stated the dollar amounts has been sent to Essence and the Executive Committee, they will discuss how to allocate the funds. There were five categories and rapid re-housing was the largest demand. The extension must be submitted by Monday, January 18th. There will be an upcoming conversation involving every agency that submitted.

PIT Count 2021: Shaundale Richmond stated they are in preparation of the 2021 PIT Count. She stated they will kick off the event on Wednesday, January 27th at 8 PM. They have partnered with the tech company Outreach Grid that will drive the data and provide training to the team. The count will be conducted by a small street outreach group and a Zoom invite will be sent to them. There will also be an upcoming conversation with the emergency shelters, warming center, YWCA, New Paths, and the Odyssey House regarding guidance on the Housing Inventory Count (HIC). The challenges are that there is usually a count done at the shelters when they serve lunch or dinner, but HUD is recommending that we only use the shelter volunteers that do these daily tasks.

REPORTS

H.A.R.A: Tammy Chambers provided the following numbers:

Eviction Diversion Program:

Assisted: 450 tenants/landlords
Spent: \$5.3 million
Program Ended: December 30,2020

Homelessness

Homelessness Calls: 14
Homeless Walk-Ins: 5
Housing/ Case Management: 12
Rapid Rehousing Referrals: 10
Homeless Prevention Assistance: 20

Community Outreach:

Pieces of Mail Distributed: 1,808
CCSGC Programs:
 Soup Kitchen: 2,962
 Personal Needs: 3,126
 Clothing: 1,596
 Work-Ready Room:19 men/8 women (19 pair of steel toed boots)
 Household Goods/Toys: 1,936
 December 25th Giveaway: 47 families, 303 children and 31 adults
Eastside Ride to Hope: 210 trips, 874 miles.

Warming Center Update: Vicky Schultz stated that the warming center is now opened daytime and evening hours as of January 4th and will close for two hours for thorough cleaning. The numbers are remaining low and they have yet to serve a family or children, the top number in attendance was about 28 people. They average about 20-25 people.

Street Outreach (SO): Jim Perlaki stated that in the month of December they had 73 crisis interventions with individuals on the street and by the crisis line. There were 371 engagements in the community (consisting of verifications, crisis intervention, food distribution, cold weather item distribution, bus passes or laundry cards). There were 14 client verifications and of those eight were completed for verifying as homeless. SO referred 202 people out for services of the 371 engagements so the community has been very busy. Jim stated that the coordination of SO with all the partners is ramping up largely. SO youth services were also able to purchase a bus ticket for a young adult to travel back to his home in Texas. Misty Bowers and the street outreach team have also been working with the project-based voucher system at the Willowhaven housing development.

Coordinated Entry: Antoinette McClain stated there was an increase of activity on the QBNL for December with 296 clients increased to 338. She stated that a lot of the clients on the waiting list have self-resolved, moved, or exited shelter. This number should decrease by next month, we should hopefully see more accurate numbers by then. As of January 8th the veteran client numbers should decrease as Antoinette has been working with My Brother's Keeper, Shelter of Flint's Veteran Lease Up program and SSVF. There were six clients housed in December, of those two were housed into the PBV development at Willowhaven. She stated there was also an increase in helpline calls for people seeking shelter due to cold weather and the Coordinated Entry team have been effectively coordinating and assisting them.

Subcommittee/Work Group reports:

SOAR: Bill Doub stated they are in process of putting together a SOAR support/work group to provide training and support for those doing the SOAR application for clients. Bill acknowledged the United Way of Genesee County for providing funding support to those agencies that are willing to send their staff for SOAR training. He also recognized his GHS partner Melissa Mays who was invited to do a national presentation on working with the new curriculum of children and SOAR. He stated that if you had staff that you would like to see benefit from the SOAR cohort training please have them sign up or reach out to him.

HUD Spending Report: Please view report.

County Spending Report: Please view report. The final column stated July 2020 it should read as July 2021 for the 2020 grants.

NEW BUSINESS

New MSHDA Emergency Rental Assistance: Not discussed.

OTHER BUSINESS

Flint Housing Commission Homeless Preference Vouchers: Antoinette McClain stated that she has been coordinating with Kahlia Harper of the Flint Housing Commission. She stated that Kahlia has received 40 homeless preference vouchers that she would like to use toward coordinated entry for homeless individuals who were affected or impacted by COVID-19. Antoinette stated that she will send that paperwork out to the shelters and case managers to see if they had anyone that would qualify for these Section 8 vouchers.

Adjournment: Essence adjourned meeting at 10:36 AM. Next meeting: February 10, 2021, 2021 9:00 AM Location: Teleconference

Submitted by Myra Hinkle



Sub-Committees, H.A.R.A., Financial Reports

Mission: A community working together to achieve access to safe and affordable housing for all residents of Genesee County.

Monthly Report Submissions

February 10, 2021

Housing Assessment and Resource Agency (H.A.R.A.) – Tammy Chambers

Coordinated Entry System (CES/QBNL) – Antoinette McClain

Continuous Quality Improvement (CQI)– Jim Perlaki

Social Security Outreach Accessibility and Recovery (SOAR) – Bill Doub

Financial Reports:

County ESG – Damon Fortney

HUD – Shaundale Richmond



Catholic Charities HARA Report – January 2021

HARA:

Eviction Diversion Program Totals

Assisted: 1,662

Unable to assist: 325

Homelessness

Homelessness Calls: 18

Homeless Walk-Ins: 25

Housing/ Case Management: 28

Rapid Rehousing Referrals: 10

Homeless Prevention Assistance: 65 (*Assisting those we couldn't help with EDP)

HCV Additions: 52

Warming Center Assessments: 38

Community Outreach:

Pieces of Mail Distributed: 1,590 (590 individuals, 32 Workers, 61 volunteers, 248 Volunteer hours)

CCSGC Programs:

Soup Kitchen: 2,794 (2708 Clients, 32 workers, 61 volunteers, 248 volunteer hours)

Personal Needs: 2,356

Clothing: 22,612 pieces distributed

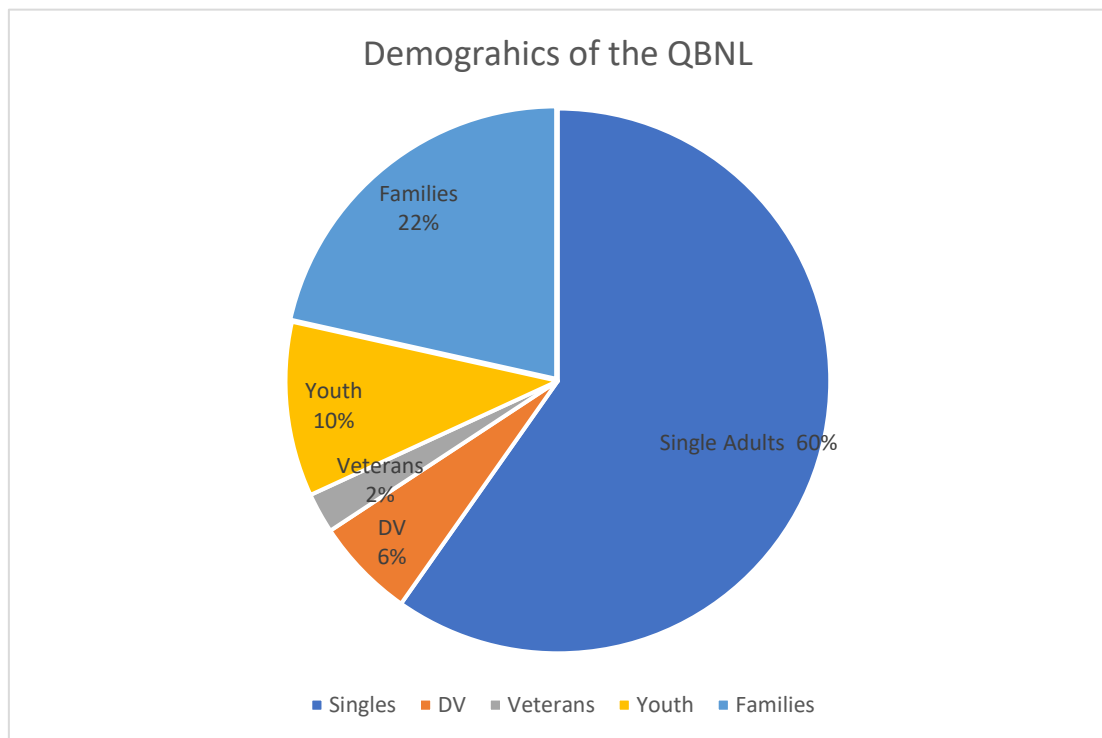
Work-Ready Room: Served 11 men/18 women (10 pair of steel-toe boots)

Household Goods/Toys: 2,952 items distributed

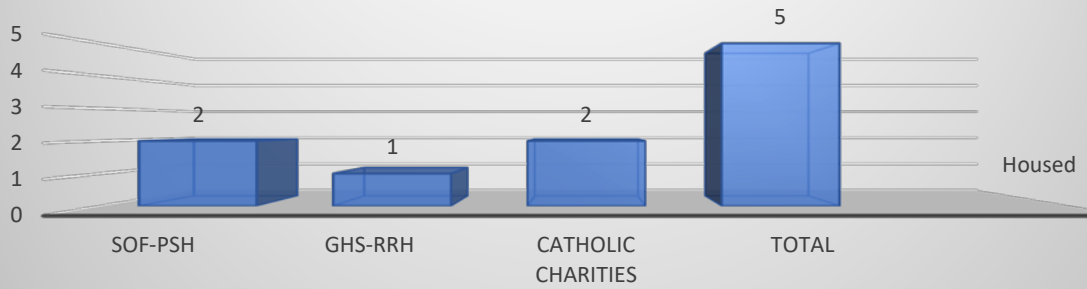
Eastside Ride to Hope: 147 trips (123 men, 156 women, 17 children, 650 miles)

COORDINATED ENTRY Updates

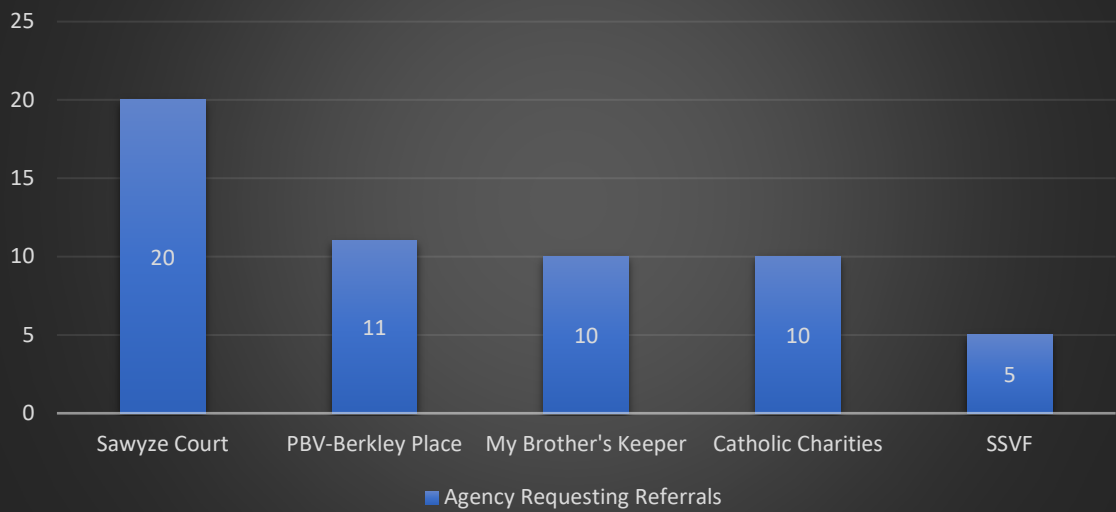
- I. Total number of Clients on the QBNL as 2/5/2021-251(**Scored into Housing Intervention**)
- II. Demographics of the QBNL
 - a. Singles- 150
 - b. Families-54
 - c. Youth-26
 - d. Veterans-6
 - e. DV-15



Housed January 2021

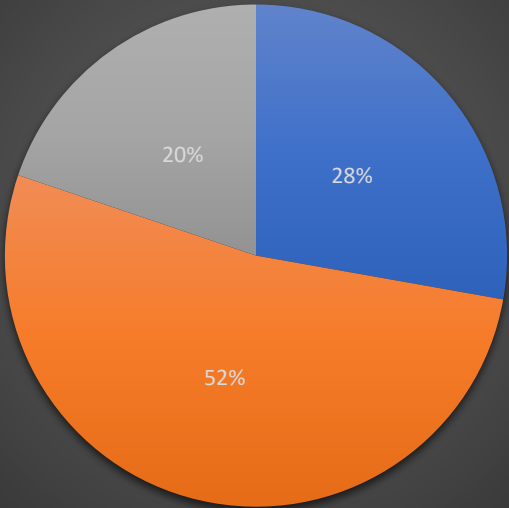


Agency Requesting Referrals January 2021-56 Total Referrals



QBNL Acuity as of 02/05/2021

164 RRH, 87 PSH, 62 NHI



■ Permanent Supportive Housing (Scored 8+) ■ Rapid Re-Housing (Scored 4-7) ■ No Housing Intervention

QBNL Update

Date: January 2021

1. a) Chair Name: Antoinette McClain b) Co-chair Name:
2. Purpose: Development of an implementation policy and strategy for QBNL within in the Flint/Genesee County CoC.
3. a) Meeting Date: b) Frequency: Monthly
Attendees: [Click to tap here to enter text.](#)
4. Goals (short term/ long term):
 - a. Short term: Effectively manage the QBNL and ensure that all data is accurate and up to date.
 - b. Long term: Effective prioritization plan for those individuals to ensure highest vulnerability individuals are housed first. To end the cycle of homelessness for our community.
5. Outcomes:

A. Quantitative:

1. **CESA** forms received January 1st – January 31st = **66 Total**
 - a) Comments: *CESA's from partner agencies are continuing (MBK, Carriage Town, Shelter of Flint, YWCA, and Street Outreach.) Clients continue form all shelters/community continue to utilize Metro Community Development HELP hotline. The number of calls received on the hotline has significantly increased as the winter season has started.*
2. **Referrals** from CE January 1st – January 31st= **56**
 - a) My Brother's Keeper – 10
 - b) Swayze Court –20
 - c) PBV (Berkley Place)-11
 - d) Catholic Charities-10
 - e) SSVF- 5

Comments:

1. Flint Housing Commission has 40 homeless preference vouchers available. CE has only received one completed application package so far.

3. **Housed MTD** January 2021- **5**
 - a) Catholic Charities- 2
 - b) SOF-PSH- 2
 - c) GHS-1
4. **Housed YTD** with CES –**73*(Includes 3 clients not counted in previous months; 1 client was removed due to being incorrectly recorded as housed)**
 - a) GHS – **23** (14 RRH and 9 PSH)

- b) Shelter of Flint – **21** (18 PSH and 3 Rosewood)
- c) MCD – **6** (TBRA)
- d) GCYC – **6**
- e) Catholic Charities – **14**
- f) Swayze Court-**1**
- g) PBV-Willowhaven-**2**

B. **Qualitative:** The QBNL helped Genesee County House the most vulnerable clients first.

C. **Observations, Comparisons/Trends:** For the month of January the number of clients on the QBNL has remained consistent. Housing referrals remain consistent as well. Available PBV Apartments continue to provide alternative housing options for clients who score into PSH. Observations/Trends noticed:

1. Client's who have involved case managers are more likely to be housed.
2. Turnaround times from the time a person enters CE, is verified, referred out to housing, and actually housed need to be decreased.
 - a) We have issues connecting/locating clients once their name reaches the top of the QBNL.
3. Policies and procedures need to be reviewed and updated regularly to refine CE Process.
 - a) Concerns to be addressed
 1. Warming Center process
 2. HCV Process
 3. Client Housing Referrals-How long should we keep referrals open?

Monthly Subcommittee Report Out Form

Date: 1-11-2021

1. **Subcommittee Name:** Continuous Quality Improvement (CQI) – Eviction Diversion Project
2. **a) Chair Name:** Jim Perlaki **b) Co-chair Name:** Co-chair now open
3. **Purpose:** To implement a prevention of homelessness strategy to address the quality of our system of care
4. **a) Meeting Date:** 1/11/2021 **b) Frequency:** Typically the third Monday of every month
Attendees: Jim Perlaki, Gary Johnson, Greg Abler, Sherri Belknap, Shaundale Davis-Richmond, Kyle Walton, Kyle Lawrey, Kamyla Horne, Johnetta Ricks, Vicky Schultz, Maurice Bush, Shelly Safi, Latoya Jenkins, Jill Nylander, Erma Brown, Dwayne Clemens, Sarah, Nik Lucic, Kim Melton-Whiting, Erin Markel, China Aquino, Tammy Chambers, Cristol Jones, Antoinette McClain, Leah Bailey and Kelly Bidelman
5. **Goal (short/long term):** Short term – continue to oversee the final stages of the MSHDA funded eviction diversion process and review next steps for the new housing assistance CERA funding from MSHDA.
6. **Outcomes:**
 - a. **Quantitative:** The Eviction Diversion program was initiated in May of 2020. MSHDA then allocated \$2.8 million to the effort with certain regulations that differed from the originally design planned. By December 31, 2020, the community had served more than 2,000 people and secured \$5.8 million to prevent homelessness due to eviction.
 - b. **Qualitative:** The partnership that was developed between the team members listed above and the collaborative working relationship between Catholic Charities, Legal Services of Southeast Michigan and the Genesee County courts has been exemplary.

Observations, comparisons/Trends: The committee discussed the following topics: **HARA** – Catholic Charities spent a total of \$5.83 million on the project in just 7 months. Between October and December alone the team served 1,400 families. The final HMIS numbers are not completed. They still have other prevention funds they are using to reach out to folks who are presenting now after the December 30, 2020 deadline date. There is a webinar on Wednesday the 13th for an overview of the new funds under CERA that will be coming to the county. **LSEM** – Attorneys’ are still in court throughout the county to assist folks. Fenton courts have had more than most. There has been an increase of those seeking services a second time. There have been no community meeting to date and the Coordinated Entry team will not be able to help with this effort during the second time need. LSEM is hiring a person to do follow-up on these folks. A posting will happen this week. **67th DISTRICT COURT** – The courts are recognizing the moratorium for the CDC through January 31, 2021. The goal of the courts in working with the team

Monthly Subcommittee Report Out Form

Date: 1-11-2021

is to prevent landlords from filing in the first place to keep the dockets down. The balances are getting larger for those who are filing. The courts need more brochures to get out to the community to communicate the program.

GENERAL CONVERSATIONAL POINTS – The final discussion points were around the new funding stream coming.

What we know today is that families in the 80% AMI are eligible but 50% AMI is the focus. Desire is to keep landlords out of the court so doing more prevention work. Also would appreciate pushing for large group filings as opposed to individual filings when a filing does take place. We will need to do additional outreach and media contacts to announce the new program. To help develop the new project the team will meet again on January 21, 2021 at 9:30 after the webinar. All who can attend were encouraged to participate.

SOAR Report Out Form Date: 01/29/2021

1. Subcommittee Name: CoC SOAR Stakeholder's Workgroup
2. a) Chair Name: William A. Doub b) Co-chair Name(s): Melissa Mays, Allie Herkenroder
3. Purpose: Assisting SHP program participants and other vulnerable individuals with applying for Federal, State and local benefits is an important adjunct to the accomplishing the purpose of the Continuum of Care – that of assisting consumers with moving from homeless to housing and having the supports and income to sustain their housing.
4. Meeting Date: TBS b) Frequency: Quarterly or as needed
 - a. **Attendees:** See attached list of attendees at SOAR stakeholder meeting.
Note: MDHHS has announced new cohort training dates beginning January 2021. These are shared with Metro for distribution to all community providers. As an outcome from this month's CoC meeting, Bill Doub would like to schedule a meeting of current and potential SOAR Stakeholders to discuss referrals and the SOAR Methodology. With assistance from the co-chairs, the SOAR Support Group is scheduled to meet Thursday morning, February 18th.
5. Goals:
 - b. **Short term:** Increase the number of SOAR Trained staff using SOAR Principles and Methodology to assist with applying for benefits.
 - c. **Long term:** Establish a network of SOAR trained staff and SOAR Stakeholders to assist SHP housing recipients and other vulnerable individuals with applying for benefits.
6. Outcomes:
 - a. **Quantitative:** 1) Increase the number of approvals for clients receiving Federal, State, and local benefits; 2) increase the number of SOAR Trained staff assisting SHP clients with applying for benefits. 3) Increase the amount of dollars returned to the County as a direct benefit utilizing SOAR.
 - b. **Qualitative:** Establishment of a network of SOAR – Trained Cadre to assist individual clients with applying for Federal and State benefits.
7. Observations, comparisons/Trends: **The SOAR Support Group met as scheduled in January. The next meeting is scheduled for February 18th. MDHHS has announced the SOAR Cohort Training Schedule beginning with registration for the First Cohort in January 2021. We have had requests asking for when the Second Cohort will be scheduled. Co-Chair Melissa Mays was asked to present on Child SOAR Cases and Strategies. She is scheduled to present on Tuesday, February 3rd. Her presentation will be sponsored by SAMHSA and conducted through Policy Research Associates. Quick update: Melissa was acknowledged by SAMHSA/PRAINC as achieving a 100% approval rate for all applications. In recognition that agencies are concerned about the cost of sending staff to the SOAR – Training, the United Way of Genesee County has offered financial assistance to cover the training expenses. The SOAR training itself is free and conducted on-line.**

Thank You for your support for SOAR!

Genesee County - 2020 ESG Spending Report - as of 2/5/2021

Agency	Activity	HUD AWARD	Disbursed	Balance	% of grant spent	% of grant remaining	Contract End Date
MBK	Emergency Shelter	\$26,018.00	\$25,878.12	\$139.88	99.5%	0.5%	7/31/2021
Shelter of Flint	Emergency Shelter	\$19,273.00	\$12,691.10	\$6,581.90	65.8%	34.2%	7/31/2021
Catholic Charities	2020 Homeless Prevention	\$13,780.00	\$0.00	\$13,780.00	0.0%	100.0%	7/31/2021
	2019 Homeless Prevention	\$10,830.00	\$4,346.00	\$6,484.00	40.1%	59.9%	12/31/2020
	2020 Rapid Rehousing	\$21,201.00	\$0.00	\$21,201.00	0.0%	100.0%	7/31/2021
	2019 Rapid Rehousing	\$20,887.00	\$20,887.00	\$0.00	100.0%	0.0%	12/31/2020
Metro	HMIS	\$8,030.00	\$0.00	\$8,030.00	0.0%	100.0%	7/31/2021
	TBRA (2020 HOME)	\$43,000.00	\$0.00	\$43,000.00	0.0%	100.0%	7/31/2021
GCCY	Emergency Shelter	\$31,800.00	\$9,210.06	\$22,589.94	29.0%	71.0%	7/31/2021
GCCARD	Homeless Prevention	\$9,187.00	\$0.00	\$9,187.00	0.0%	100.0%	7/31/2021
YWCA	Emergency Shelter	\$19,273.00	\$5,783.70	\$13,489.30	30.0%	70.0%	7/31/2021

Flint/Genesee County 2021/2021 HUD Grant Spending Report through January 2021

Red: concern/discussion Yellow: Caution Green: on track

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes	
APR 2020	GCYC- Homeless Outreach	0147-911	supp svc	\$100,203.00	\$82,598.70	\$17,604.30	10	82.43%	17.57%	2	\$8,802.15	\$8,347.55		
	4/1/2020-3/31/2021		admin	\$7,014.00	\$876.75	\$6,137.25		12.50%	87.50%		\$3,068.63			
		Total		\$107,217.00	\$83,475.45	\$23,741.55		77.86%	22.14%		\$11,870.78			
		SOF- Chronic Homeless Families	0343-905	supp svc	\$14,911.00	\$14,311.09	\$599.91	10	95.98%	4.02%	2	\$299.96	\$7,751.60	
	4/1/2020 - 3/31/2021		leasing	\$79,029.00	\$61,704.90	\$17,324.10	78.08%		21.92%	\$8,662.05				
			admin	\$6,000.00	\$1,500.00	\$4,500.00	25.00%		75.00%	\$2,250.00				
		Total		\$99,940.00	\$77,515.99	\$22,424.01	77.56%		22.44%	\$11,212.01				
		SoF - Veterans Lease Up	0344-906	supp svc	\$25,461.00	\$21,055.51	\$4,405.49	7	82.70%	17.30%	5	\$2,121.75	\$12,170.81	
	4/1/2020-3/31/2021		leasing	\$79,818.00	\$62,546.16	\$17,271.84	78.36%		21.64%	\$6,651.50				
			admin	\$6,056.00	\$1,594.00	\$4,462.00	26.32%		73.68%	\$504.67				
		Total		\$111,335.00	\$85,195.67	\$26,139.33	76.52%		23.48%	\$5,227.87				
		MCD-Coordinated Entry	613-901	supp svc	\$61,858.96	\$42,571.88	\$19,287.08	7	68.82%	31.18%	5	\$3,857.42	\$6,429.20	Grant was action 9/23/2020 History: CE: Spent down DV: New
7/1/2020 - 6/30/2021		DV	\$50,000.00	\$1,216.25	\$48,783.75	2.43%	97.57%							
		admin	\$4,865.00	\$1,216.25	\$3,648.75	25.00%	75.00%		\$729.75					
	Total		\$116,723.96	\$45,004.38	\$71,719.58	38.56%	61.44%		\$14,343.92					
JUL 2020	SoF - CoC Lease Up	0143-912	ops	\$17,490.00	\$0.00	\$17,490.00	7	0.00%	100.00%	5	\$3,498.00	\$20,907.68		
	7/1/2020-6/30/2021		supp svc	\$80,613.00	\$45,983.11	\$34,629.89		57.04%	42.96%		\$6,925.98			
			leasing	\$163,736.00	\$98,339.00	\$65,397.00		60.06%	39.94%		\$13,079.40			
			admin	\$16,253.00	\$2,031.63	\$14,221.37		12.50%	87.50%		\$2,844.27			
		Total		\$278,092.00	\$146,353.74	\$131,738.26		52.63%	47.37%		\$26,347.65			
		SoF - Rosewood Manor	0150-912	ops	\$30,242.00	\$6,806.39	\$23,435.61	7	22.51%	77.49%	8	\$2,929.45	\$3,562.40	
	7/1/2020		supp svc	\$33,657.00	\$17,608.89	\$16,048.11	52.32%		47.68%	\$2,006.01				
	6/30/2021		admin	\$4,172.00	\$521.50	\$3,650.50	12.50%		87.50%	\$456.31				
		Total		\$68,071.00	\$24,936.78	\$43,134.22	36.63%		63.37%	\$5,391.78				
								5.00%						

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
2020	GCYC Transistional Living	0144-912	ops	\$55,869.00	\$49,031.75	\$6,837.25	7	87.76%	12.24%	5	\$1,367.45	\$10,828.49	
	7/1/2020 - 6/30/2021		supp svc	\$62,500.00	\$24,319.71	\$38,180.29		38.91%	61.09%		\$7,636.06		
			admin	\$8,285.00	\$2,447.97	\$5,837.03		29.55%	70.45%		\$1,167.41		
		Total		\$126,654.00	\$75,799.43	\$50,854.57		59.85%	40.15%		\$10,170.91		
MCD - CoC Planning	0649-900	CoC planning	\$125,000.00	\$22,500	\$102,499.65	4	18.00%	82.00%	8	\$12,812.46	\$5,625.09		
10/1/2020-9/30/2021		admin	\$0.00	\$0.00	\$0.00		100.00%	\$0.00					
	Total		\$125,000.00	\$22,500.35	\$102,499.65		18.00%	82.00%		\$12,812.46			

AUG 2019	SoF - Lease UP	0314-908	supp svc	\$19,000.00	\$11,627.85	\$7,372.15	6	61.20%	38.80%	6	\$1,228.69	\$10,226.67	
	8/1/2020 - 7/31/2021		leasing	\$96,895.00	\$48,838.78	\$48,056.22		50.40%	49.60%		\$8,009.37		
			admin	\$7,147.00	\$893.38	\$6,253.62		12.50%	87.50%		\$1,042.27		
		Total		\$123,042.00	\$61,360.01	\$61,681.99		49.87%	50.13%		\$10,280.33		
SoF - Community Lease Up	373-906	supp svc	\$10,579.00	\$7,134.70	\$3,444.30	6	67.44%	32.56%	6	\$574.05	\$9,622.15		
8/1/2020 - 7/31/2021		leasing	\$97,435.00	\$48,934.40	\$48,500.60		50.22%	49.78%		\$8,083.43			
		admin	\$7,175.00	\$1,663.81	\$5,511.19		23.19%	76.81%		\$918.53			
	Total		\$115,189.00	\$57,732.91	\$57,456.09		50.12%	49.88%		\$9,576.02			
GHS - Lease Up	0149-911	leasing	\$259,284.00	\$82,990.22	\$176,293.78	5	32.01%	67.99%	7	\$25,184.83	\$21,627.62	History: Spend down	
8/1/2020 - 7/31/2021		supp svc	\$73,548.00	\$12,587.70	\$60,960.30		17.11%	82.89%		\$8,708.61			
		admin	\$31,816.00	\$12,560.16	\$19,255.84		39.48%	60.52%		\$2,750.83			
	Total		\$364,648.00	\$108,138.08	\$256,509.92		29.66%	70.34%		\$36,644.27			
MCD - HMIS	0146-912	HMIS costs	\$85,747.00	\$7,500.00	\$78,247.00	3	8.75%	91.25%	8	\$9,780.88	\$2,500.00	History: Spend down	
10/1/2020 - 9/30/2021		admin	\$3,830.00	\$0.00	\$3,830.00		0.00%	100.00%		\$478.75			
	Total		\$89,577.00	\$7,500.00	\$82,077.00		8.37%	91.63%		\$10,259.63			
GHS - RR	0447-905	RA	\$189,360.00	\$61,683.51	\$127,676.49	5	32.57%	67.43%	7	\$18,239.50	\$11,587.66		
8/1/2020 - 7/31/2021		supp serv	\$41,747.00	\$9,807.65	\$31,939.35		23.49%	76.51%		\$4,562.76			
		admin	\$15,396.00	\$9,622.49	\$5,773.51		62.50%	37.50%		\$824.79			
	Total		\$246,503.00	\$81,113.65	\$165,389.35		32.91%	67.09%		\$23,627.05			
GCYC Transistional Living	0670-900	RRH-TH	\$95,940.00	\$32,857.95	\$63,082.05	4	34.25%	65.75%	8	\$7,885.26			
10/1/2020 -		supp serv	\$75,592.00	\$21,298.98	\$54,293.02		28.18%	71.82%		\$6,786.63			

Start Month	Agency/Project Name	Grant #	Funds Req Type	HUD AWARD	Disbursed (eLOCCS)	Balance (eLOCCS)	Months into grant	% of grant spent	% of grant remaining	# of mths remaining	Est mthly \$ to meet reqs.	Avg Mthly Reimbursement	Notes
	10/1/2020 9/30/2021		admin	\$17,005.00	\$0.00	\$17,005.00		0.00%	100.00%		\$2,125.63		
		Total		\$188,537.00	\$54,156.93	\$134,380.07		28.72%	71.28%		\$16,797.51	\$13,539.23	

2021 Genesee County ESG - Recommended Funding Amounts

Category	Amount Available	Agency	Amount Requested	2021 Amount Recommended
<i>Emergency Shelter (60%)</i>	<i>\$96,364</i>	GCYC	\$31,800	\$30,836
		MADE Institute	\$12,500	\$4,818
		My Brother's Keeper	\$27,525	\$24,091
		Shelter of Flint	\$45,600	\$19,273
		YWCA	\$56,482	\$17,346
<i>Homeless Prevention (14.5%)</i>	<i>\$23,288</i>	GCCARD	\$25,000	\$23,288
<i>Rapid Rehousing (13%)</i>	<i>\$20,879</i>	GCYC	\$20,879	\$20,879
<i>HMIS (5%)</i>	<i>\$8,030</i>	Metro	\$8,030	\$8,030
<i>Admin (7.5%)</i>	<i>\$12,046</i>	GCMPC	\$12,046	\$12,046

\$160,607

\$160,607

Metro Community Development

1174 Robert T. Longway
Flint, Michigan 48503

810-620-1712

2021 NOFA Renewal Funding Report

Effective January 29, 2021

Organization Name	Grant Number	Project or Award Name	FY 2020 Amount
Metro Community Development, Inc.	MI0143L5F052013	CoC Lease Up Renewal 2019	\$285,341
Metro Community Development, Inc.	MI0144L5F052013	GCYC TL Renewal 2019	\$126,654
Metro Community Development, Inc.	MI0146L5F052013	HMIS Renewal 2019	\$89,577
Metro Community Development, Inc.	MI0147L5F052012	Homeless Outreach Renewal 2019	\$107,217
Metro Community Development, Inc.	MI0149L5F052012	GHS Lease Up Renewal 2019	\$375,019
Metro Community Development, Inc.	MI0150L5F052013	Manor Renewal 2019	\$69,281
Metro Community Development, Inc.	MI0314L5F052009	SOF Lease Up Renewal 2019	\$126,918
Metro Community Development, Inc.	MI0343L5F052006	CHI Renewal 2019	\$103,101
Metro Community Development, Inc.	MI0344L5F052007	VLUP Renewal 2019	\$114,528
Metro Community Development, Inc.	MI0373L5F052007	CLUP Renewal 2019	\$119,086
Metro Community Development, Inc.	MI0447L5F052006	Rapid Rehousing Renewal 2019	\$252,743
Metro Community Development, Inc.	MI0613L5F052002	CE Expansion Renewal 2019	\$124,374
Metro Community Development, Inc.	MI0670L5F052001	GCYC Youth Transitional Housing 2019	\$193,313
Metro Community Development, Inc.	MI0678L5F052000	MI-505 CoC Planning Project Application 2020	\$139,685